

**GANN CALCULATION INFORMATION
FOR 2016-17 CALCULATION**

Transfer in Financial Responsibility from the
County of Santa Barbara to the City of Lompoc:

Budgeted **Budgeted**
2015-2016 **2016-2017**

1) ANIMAL CONTROL SERVICES
 (Account Number 18900-53415)
 From contract with County of Santa Barbara

\$287,649 \$302,031

2) MENTAL HEALTH ASSESSMENT (5150)
 (Account Number 11000-53434)
 Budgeted line item in Police Department

22,154 23,018

TOTAL

\$309,803 **\$325,049**