

Lompoc City Council Agenda Item



City Council Meeting Date: January 19, 2016

TO: Patrick Wiemiller, City Manager

FROM: Richard Fernbaugh, Aviation/Transportation Administrator
r_fernbaugh@ci.lompoc.ca.us

SUBJECT: Proposition 1B California Transit Security Grant Program (CTSGP)
Application for 2015/16; Adoption of Resolution No. 6019(16)

Recommendation:

Staff recommends Council adopt Resolution No. 6019(16), authorizing the City Manager, Public Works Director, Assistant Public Works Director or the Aviation/Transportation Administrator to execute and file the necessary documents for the purpose of obtaining financial assistance provided by the California Office of Emergency Services, Fiscal Year (FY) 2015/16 California Transit Security Grant Program (Attachment).

Background:

Proposition 1B (Prop 1B) was approved by California voters in November 2006. It authorizes the sale of up to \$19.925 Billion in State general obligation bonds for transportation purposes. Sale of the bonds is subject to annual appropriations in the State budget and was expected to be spread across many fiscal years. The State still has capacity to sell bonds as the allocation of \$19.925 Billion has yet to be fully appropriated at the State level.

Bond proceeds fund various transportation programs, including several related to public transit. One program now accepting application for funds is the California Transit Security Grant Program (CTSGP). The City of Lompoc (City) receives a specific amount, by formula, from CTSGP on an annual basis. The City received funds through the CTSGP program in the following funding cycles:

<u>Fiscal Year</u>	<u>Allocation</u>
2007-08	\$49,912
2008-09	50,103
2009-10	56,241
2010-11	55,905
2011-12	47,550
2012-13	55,037
2013-14	47,980
Subtotal	<u>\$362,728</u>

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Proposition 1B California Transit Security Grant Program (CTSGP) Application

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The City allocation from CTSGP for FY 2015-16 is \$179,060. Receipt of the FY 2015-16 allocation will bring the City's cumulative allocation of CTSGP funds to \$541,788.

Discussion:

A portion of CTSGP funds secured from FYs 2007-10 were used to place security cameras in City of Lompoc Transit (COLT) buses and provide security upgrades for the COLT office and Corporate Yard, the location of the COLT office. Funds from FYs 2010-14 are being used to secure automated fare boxes for transit buses. As of September 2015, the balance of CTSGP funds held by the Transit Enterprise Fund is \$208,121.

The FY 2015-16 funds are not currently scheduled for any specific project. The funds will be held in reserve in anticipation of funding security equipment for the new Transit/Fleet Maintenance and Operations Facility.

Fiscal Impact:

Although the City is guaranteed a share of Proposition 1B funds by formula, application each year for the funds requires the City to follow certain guidelines, provide the necessary grant assurances, and submit the required documents in order to secure the funding.

The City has, as in the past, been informed by the State the CTSGP funds will be distributed as bonds are sold. It is unknown when those funds will be available and what the exact amount available will be from year to year, until the bonds are sold. In the past, the City has reserved those funds for as much as three years, in order to fully fund a project.

The anticipated funding available to the City from the CTSGP cycle for FY 2015-16 is \$179,060. See the Background section above regarding a history of CTSGP funding received by the City. See the Discussion section above regarding the anticipated use of existing and proposed funding from the CTSGP program.

Conclusion:

It is recommended the City Council adopt Resolution No. 6017(16), authorizing the City Manager, Public Works Director, Assistant Public Works Director or the Aviation/Transportation Administrator to file and execute documents for the purpose of obtaining financial assistance provided by the California Office of Emergency Services, 2015/16 California Transit Security Grant Program, in the amount of \$179,060.

Respectfully submitted,

Richard Fernbaugh, Aviation/Transportation Administrator

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Kevin P. McCune, P.E., Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Patrick Wiemiller, City Manager

Attachment: [Resolution No. 6019\(16\)](#)