

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2017-2018 effective July 1, 2017

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

Apr-16	10280		
Apr-17	10678	398	3.87%

Factor used to adjust prior year amounts to current: **103.87%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1	2				2	4		4	3		5		
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 4,885	\$ 4,682	\$ 1,164	\$ 708	\$ 3,081	\$ 2,548	\$ 262	\$ 237	\$ 2,934	\$ 278	\$ 48	\$ 321	\$ 21,149
Residential-Duplex/Multi	DU	\$ 4,558	\$ 4,370	\$ 1,088	\$ 660	Mtr Size	Mtr Size	\$ 435	\$ 97	\$ 2,054	\$ 194	\$ 45	Varies	13,500
Residential-Mobile Home	DU	\$ 3,419	\$ 3,277	\$ 815	\$ 496	Mtr Size	Mtr Size	\$ 262	\$ 111	\$ 1,760	\$ 167	\$ 34	Varies	10,342
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 641	\$ 128	\$ 24,763	\$ 2,346	No Fee	Varies	27,879
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 267	\$ 128	\$ 14,963	\$ 1,418	No Fee	Varies	16,776
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 167	\$ 80	\$ 5,575	\$ 528	No Fee	Varies	6,349
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 103	\$ 92	\$ 7,042	\$ 667	No Fee	Varies	7,904
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 69	\$ 92	\$ 3,521	\$ 334	No Fee	Varies	4,015

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$107 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$107 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$2,934 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$278 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. The representative fees for non-residential development types are based on 8.44 PHT for Commercial-General, 5.1 PHT for Commercial-Service, 1.9 PHT for Hotel/Motel, 2.4 PHT for Industrial-Light, and 1.2 PHT for Industrial-Heavy. Actual amounts will be calculated on development specific or industry standard PHT amounts for that development.

5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 3,081	\$ 2,548	\$ 107 95-Gallon Garbage
3/4"	3,081	2,548	\$ 107 95-Gallon Mixed Recycling
1"	5,237	4,332	\$ 107 95-Gallon Green Waste
1 1/2"	10,167	8,409	
2"	16,328	13,506	321
3"	32,964	27,266	\$ 412 300-gallon
4"	51,449	42,556	\$ 476 450-gallon
6"	95,513	79,004	
8"	168,774	139,602	
10"	263,710	218,128	
12"	300,059	248,195	