

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2015-2016 as of July 1, 2015

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-14	9750		
Apr-15	9992	242	2.48%

Factor used to adjust prior year amounts to current:

102.48%

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1					2		2		4		4		3	
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total	
Residential-Single Family	DU	\$ 4,571	\$ 4,381	\$ 1,089	\$ 663	\$ 2,791	\$ 2,205	\$ 245	\$ 222	\$ 2,746	\$ 260	\$ 45	\$ 300	\$ 19,519	
Residential-Duplex/Multi	DU	\$ 4,266	\$ 4,089	\$ 1,018	\$ 618	Mtr Size	Mtr Size	\$ 407	\$ 91	\$ 1,922	\$ 181	\$ 42	Varies	12,633	
Residential-Mobile Home	DU	\$ 3,200	\$ 3,067	\$ 762	\$ 464	Mtr Size	Mtr Size	\$ 245	\$ 104	\$ 1,647	\$ 156	\$ 32	Varies	9,677	
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 600	\$ 120	Varies	Varies	No Fee	Varies	720	
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 250	\$ 120	Varies	Varies	No Fee	Varies	369	
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 156	\$ 74	Varies	Varies	No Fee	Varies	231	
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 96	\$ 86	Varies	Varies	No Fee	Varies	183	
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 64	\$ 86	Varies	Varies	No Fee	Varies	150	

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$100 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$100 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$2,746 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$260 per peak-hour trip. City staff calculates the two fees based on development specific or industry standard peak-hour trip amounts.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 2,791	\$ 2,205	\$ 100 95-Gallon Garbage
3/4"	2,791	2,205	\$ 100 95-Gallon Mixed Recycling
1"	4,745	3,749	\$ 100 95-Gallon Green Waste
1 1/2"	9,212	7,278	
2"	14,794	11,689	300
3"	29,868	23,598	386 300-gallon
4"	46,617	36,830	446 450-gallon
6"	86,542	68,373	
8"	152,923	120,818	
10"	238,942	188,778	
12"	271,877	214,799	