

**City of Lompoc**

AB 1600 Fees (Impact Fees)

Calculations for 2014-2015 as of July 1, 2014

**Attachment 2 - Street Improvement Fees (Revised)**

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-13	9484		
Apr-14	9750	266	2.80%

Factor used to adjust prior year amounts to current: **102.80%**

**Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)**

Development Type	1					2		2		4		4		3	Total
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers		
Residential-Single Family	DU	\$ 4,460	\$ 4,275	\$ 1,063	\$ 647	\$ 2,300	\$ 1,596	\$ 239	\$ 217	\$ 2,679	\$ 254	\$ 44	\$ 291	\$ 18,064	
Residential-Duplex/Multi	DU	\$ 4,162	\$ 3,990	\$ 993	\$ 603	Mtr Size	Mtr Size	\$ 398	\$ 88	\$ 1,875	\$ 177	\$ 41	Varies	12,327	
Residential-Mobile Home	DU	\$ 3,122	\$ 2,992	\$ 744	\$ 453	Mtr Size	Mtr Size	\$ 239	\$ 101	\$ 1,607	\$ 152	\$ 31	Varies	9,443	
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 586	\$ 117	Varies	Varies	No Fee	Varies	702	
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 244	\$ 117	Varies	Varies	No Fee	Varies	361	
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 152	\$ 73	Varies	Varies	No Fee	Varies	225	
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 94	\$ 84	Varies	Varies	No Fee	Varies	178	
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 63	\$ 84	Varies	Varies	No Fee	Varies	147	

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$97 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$97 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$2,679 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$254 per peak-hour trip. City staff calculates the two fees based on development specific or industry standard peak-hour trip amounts.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 2,300	\$ 1,596	\$ 97 95-Gallon Garbage
3/4"	2,300	1,596	\$ 97 95-Gallon Mixed Recycling
1"	3,909	2,714	\$ 97 95-Gallon Green Waste
1 1/2"	7,588	5,268	
2"	12,187	8,460	291
3"	24,605	17,080	377 300-gallon
4"	38,402	26,657	435 450-gallon
6"	71,292	49,488	
8"	125,975	87,447	
10"	196,836	136,636	
12"	223,968	155,469	