

CITY OF LOMPOC
ANNUAL COMPLIANCE REPORT FOR AB 1600
POLICE FACILITIES AND VEHICLES IMPACT FEES
Fiscal Year Ending June 30, 2017

For the purpose of compliance with Government Code subdivision 66006(b)(1), the following information regarding AB 1600 fees is presented:

For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

(A) A brief description of the type of fee in the account or fund.

Police Facilities and Vehicles Impact Fees – The purpose of the Police Facilities and Vehicles Impact Fees is to provide police facilities and vehicles needed to serve future development in Lompoc.

(B) The amount of the fee.

	<u>Dev Units</u> ¹	<u>Impact Fee Per Unit</u> ¹
Residential-Single Family	DU	\$ 252.00
Residential-Duplex/Multi	DU	419.00
Residential-Mobile Home	DU	252.00
Commercial, General	KSF	617.00
Commercial, Service	KSF	257.00
Hotel/Motel	KSF	161.00
Industrial-Light	KSF	99.00
Industrial-Heavy	KSF	66.00

(C) The beginning and ending balance of the account or fund.

(D) The amount of the fees collected and the interest earned.

Beginning – July 1, 2016	\$186,973.81
Prior Period Adjustment	17.74
Plus: Fees Collected	152.00
Interest	1,007.16
Less: Project Costs	(116,558.47)
Refunds	<u>(.00)</u>
Ending – June 30, 2017	<u>\$71,592.24</u>

¹ Development Units--DU = dwelling unit; KSF = 1,000 gross square feet of building area.

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

The following expenditures were made in the fiscal year:

- \$58,882.28 to purchase and install video hardware for patrol vehicles;
- \$57,676.19 to purchase and install in-vehicle computer systems.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

While sufficient funds are not yet available to complete financing of a new facility for evidence and dispatch services, funds are being used to identify feasibility of construction options for the facility.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans were made during the fiscal year utilizing these funds.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.