

Dear Council,

The cuts to the General Fund (below) represent fulfillment of the assignment you gave to me at the June 26, 2017 Budget Meeting, which was to demonstrate an additional 4% in cuts to the General Fund (beyond the cuts already contained in the Draft Budget), or additional cuts totalling

\$2,835,136 in budget cuts. However, I have a different recommendation that saves Fire Rescue and balances the FY17/19 Budget which is presented separately.

- Patrick Wiemiller, City Manager, July 12, 2017

	2-Year Total
General Administration	
Eliminate City Support of Privately-Run Events	\$262,000
Eliminate Crossing Guard Grant to LUSD	\$93,000
Capital Projects	
Defer Demolition of the Swimming Pool Building	\$750,000
Multi-Departmental	
City Hall Closure & Furloughs	\$241,163
Reduced Fuel Budget	\$210,000
Temporary Cancellation of Commissions	\$88,233
Economic & Community Development Department	
Eliminate Human Resources Marketing Campaign	\$25,000
Eliminate Bid for Old Town Professional Services	\$75,000
Eliminate Economic Development Data Analysis	\$40,000
Reduce Internal Services	\$10,000
Reduce Special Events	\$3,000
Reduce Part-Time Hours	\$6,000
Parks Division	
Reallocate Barkin Park Costs to the Foundation	\$6,000
Eliminate Maintenance of Multi-Purpose Trails	\$6,200
Police	
North County Rape Crisis Center Reduced Admin Billing	\$4,845
Library	
Reduced Training/Travel/Meetings	\$9,838
Frozen Positions and Furloughs	\$40,443
Fire	
Overtime Reduction	\$200,000
Temporary Phase-Out of Fire Rescue	\$779,820
TOTAL ADDITIONAL CUTS	\$2,850,542