

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

Each year the City of Lompoc (City) is eligible to receive grant funds from the U.S. Department of Housing and Urban Development (HUD) to help address housing and community development needs within the City. The City received Community Development Block Grant (CDBG) funds directly from HUD.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

A summary of the objectives and outcomes identified in the City's 2017 Action Plan are shown in Table AP-20 Annual Goals and Objectives.

The 2017 Action Plan is the second of five program years covered by the City's 2016-2021 Consolidated Plan. The City's goals for the five year planning period focus on revitalizing existing neighborhoods in low- and moderate-income areas by increasing services, residential rehabilitation, upgrading public facilities (such as parks and recreation facilities), assisting homeless and those at risk of homelessness, assisting non-homeless special needs populations, providing services that prevent discrimination and eliminating barriers to housing, and promoting economic development.

#### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City prepares the Consolidated Annual Performance and Evaluation Report (CAPER) annually, which captures progress toward meeting needs and achieving strategies established in the Consolidated Plan and Annual Action Plan. A more detailed evaluation of past performance is documented in the City's 2016-17 CAPER.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. While this plan encourages the participation of all citizens, special assurances were made to ensure the participation of extremely-low-, low-, and moderate-income persons; persons living in areas where funds are proposed to be used; residents of assisted housing; minorities; non-English speaking persons; and persons with physical disabilities.

A public meeting is scheduled for May 16, 2017 at Lompoc City Hall. Citizen input from this hearing will be used to complete this section.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Consolidated Plan.

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

**7. Summary**

Please see above.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Economic & Community Development Department / CDD

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City is an entitlement community under the CDBG Program and is responsible for administering it local CDBG Program.

**Consolidated Plan Public Contact Information**

**AP-10 Consultation – 91.100, 91.200(b), 91.215(l)**

**1. Introduction**

The City's Community Development Division is the lead agency for overseeing the development of the Consolidated Plan along with the advice of the City Council and Human Services Commission.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

The City requested comments and/or consulted with the following agencies/entities in preparing the Consolidated Plan:

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing Corporation, Santa Barbara County Housing & Community Development Department, Housing Trust Fund of Santa Barbara County
- Health Services: Santa Barbara County Public Health Department, Community Health Centers, Lompoc Valley Medical Center, Alliance for Pharmaceutical Access
- Homeless Services: Local homeless services providers, including Good Samaritan Shelter, New Life Christian Center Shelter, Central Coast Collaborative on Homelessness (C3H)
- Special Needs: North County Rape Crisis & Child Protection Center, Domestic Violence Solutions, Santa Barbara County District Attorney's Office Sexual Assault Response Team, Central Coast Literacy Council
- Senior Services: Meals on Wheels, Family Service Agency, Community Partners in Caring
- Youth Services: United Boys & Girls Club, Family Service Agency, YMCA
- General Services for Low-income Persons: Legal Aid Foundation of Santa Barbara County, Catholic Charities

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The County of Santa Barbara Housing and Community Development Department serves as the collaborative applicant and Homeless Management Information System (HMIS) Lead Agency for the Santa Maria/Santa Barbara County Continuum of Care (CoC). Established in August of 2014, the role of

the CoC is to increase countywide participation, service coordination, and programmatic efficiencies in order to support a community-wide commitment to end and prevent homelessness.

The CoC Board maintains oversight over CoC operational and planning responsibilities, including project evaluation, written standards implementation, coordinated assessment system development, HMIS operations, and housing and service system implementation. The CoC established the Review and Rank Committee to conduct the evaluation and scoring of project applications for CoC Program funds and Emergency Solutions Grant funds made available through the State of California.

The City participates in the Countywide collaborative to end homelessness at various levels. The collaborative commonly known as C3H (Central Coast Collaborative on Homelessness) purpose is to harness all resources available to reduce the number of people experiencing homelessness, as well as minimize the impacts of homelessness in the County. City staff participates in the local Community Action Group meetings monthly where local community partners, City elected officials, business members and housing and service providers meet to identify obstacles in housing homeless families and individuals as well as discuss strategies to overcome such obstacles. The membership of the CoC intersects with C3H.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City is not a direct recipient of ESG funds. City staff participation on the CoC Review and Rank Committee, ESG Review and Rank Committee, CoC Board and C3H, facilitates the strategic allocation of ESG funds and other local, state, and federal funds. The CoC Board maintains oversight over CoC operation and planning responsibilities, including the development of standards and evaluation of project outcomes as well as the operation of the HMIS.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	City of Lompoc
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Lead Agency
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City of Lompoc Community Development Division is the lead agency for the preparation of the Action Plan.
2	<b>Agency/Group/Organization</b>	DOMESTIC VIOLENCE SOLUTIONS
	<b>Agency/Group/Organization Type</b>	Services - Housing Services - Children Services - Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Interviewed organization staff. Information was requested on the housing and supportive service needs of victims of domestic violence.
3	<b>Agency/Group/Organization</b>	Good Samaritan Shelter
	<b>Agency/Group/Organization Type</b>	Services - Housing Services - Children Services - Victims of Domestic Violence Services - Homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Met with organization director of shelter operations. Organization is the largest homeless services provider in the area, serving families and individuals experiencing homelessness in the northern end of the county
4	<b>Agency/Group/Organization</b>	TRANSITIONS MENTAL HEALTH ASSOCIATION - LOMPOC DROP IN CENTER
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Organization was consulted regarding perceived needs of individuals with disabilities.
5	<b>Agency/Group/Organization</b>	North County Rape Crisis Center
	<b>Agency/Group/Organization Type</b>	Services - Housing Services - Children Services - Victims of Domestic Violence Services - Homeless Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency Executive Direction provided input regarding the current increased demand for emergency housing for victims of human trafficking in addition to those victims of domestic violence and rape. While the agency strives to provide services, the availability of beds for emergency shelter to accommodate these types of victims is lacking.

6	<b>Agency/Group/Organization</b>	Meals on Wheels
	<b>Agency/Group/Organization Type</b>	Services - Elderly Persons Services - Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Organization Director provided insight on the demand for meal delivery service for homebound seniors and disabled.
7	<b>Agency/Group/Organization</b>	CATHOLIC CHARITIES (COMMUNITY SERVICES)
	<b>Agency/Group/Organization Type</b>	Services - Children Services - Elderly Persons Services - Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Organization provided information regarding the demand for food pantry and direct financial assistance to low-income households.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Not applicable; the City's Action Plan process invites and provides an opportunity for participation and comments from all relevant organizations and agencies.



**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Assist persons who are homeless and at risk of homelessness.
City of Lompoc Housing Element	City of Lompoc Planning Division	Remove barriers to affordable housing development.
City of Lompoc Economic Development Strategic Plan	City of Lompoc Economic Development Division	Economic Development (Job Creation and Retention)
City of Lompoc Economic Development Element	City of Lompoc Economic Development Division	Economic Development (Job Creation and Retention)
Analysis of Impediments to Fair Housing Choice	Santa Barbara County Housing and Community Development	Affirmatively further fair housing.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

Please note that all relevant housing and supportive service providers in the City are invited to participate in the Consolidated Plan process, including the County Housing Authority, stakeholders from nonprofit entities (organizations serving low and moderate income persons, housing and service providers, and local fair housing organizations) as well as private sector entities (banks and other financial institutions, developers, rental companies, landlords, and realtors).

**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

The City has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. While this plan encourages the participation of all residents of the City, special assurances were made to ensure the participation of:

- extremely low-, low-, and moderate-income persons;
- persons living in areas where funds are proposed to be used;
- residents of assisted housing;
- low-income residents of targeted revitalization areas;
- minorities;
- non-English speaking persons; and
- persons with physical disabilities.

The City's Economic and Community Development Department and the Human Services Commission head up the process.

Community involvement is an important factor in identifying projects for funding under CDBG and HOME. To meet that objective, the City held a publicly noticed pre-application workshop on Monday, November 7, 2016 with a display notice inviting grant proposals published in the Lompoc Record newspaper.

The key elements for encouragement of all City residents to participate in the development of the Annual Action Plan, the Consolidated Plan, the CAPER, and substantial amendments are listed below:

- Encouragement of citizen participation;
- Providing citizen access to meetings;
- Providing citizen access to information;
- Technical assistance for all individuals, agencies and groups that request such assistance;
- Publicly noticed public hearings, workshops, review periods and meetings;
- Publication of the proposed Consolidated Plan;
- Set time period for public comment and review; and
- Providing timely response to written complaints and grievances

**Citizen Participation Outreach**

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/ attendance</b>	<b>Summary of Comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
1	Survey	Non-targeted/broad community	199 surveys were submitted.	The survey allowed respondents to rank activities / services by priorities.	Not applicable.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	Public comments expressed during public hearing conducted by City Council on May 16, 2017.	Minutes attached.	Not applicable.	<a href="http://www.ci.lompoc.ca.us">www.ci.lompoc.ca.us</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

This section discusses the resources that will be used to meet the goals of the 2016-2021 five-year consolidated plan in program year 2. These resources are financial, involve partnership opportunities, and include ability to leverage additional funds.

**Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	420,000	279,715	0	699,715	0	Federal funds prioritized to address capital improvements of public facilities, fund public services to low- and moderate-income residents, and improve affordable housing.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City’s federal fund allocations will complement a number of other resources that impact community development (e.g., Capital Improvement Plan budgets, transportation funding, local, state, private and bank funding). Through its competitive fund rounds for HOME, the City seeks to use federal funds to leverage additional resources by encouraging applicants to pursue other funding and in-kind contributions from private and public sources to supplement City funding. The City also makes strategic investments to generate program income from CDBG annual allocations when feasible. Community Development Division staff also provides technical assistance and professional expertise to grantees/subrecipients to increase capacity and efficiency among institutional delivery partners.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

<p align="LEFT">The City owns land and buildings that are used for public purposes. Examples include City-administered recreation facilities which house non-profit administered public services.</p>

**Discussion**

See above.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration	2016	2021	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			CDBG: \$84,000	
2	Emergency Repair Grants	2016	2021	Affordable Housing	Citywide	Affordable Housing Opportunities	CDBG: \$35,000	Homeowner Housing Added: 3 Household Housing Unit
3	Assist Homeless and At-Risk of Homelessness	2016	2021	Homeless	Citywide	Human Service Program for Low & Moderate Income Persons	CDBG: \$19,000	Homeless Person Overnight Shelter: 100 Persons Assisted
4	Assist Non-Homeless Special Needs Populations	2016	2021	Non-Homeless Special Needs	Lompoc Citywide	Human Service Program for Low & Moderate Income Persons	CDBG: \$47,000	Public service activities other than Low/Moderate Income Housing Benefit: 800 Persons Assisted
5	Economic Development	2016	2021	Economic Development	Citywide		CDBG: \$100,000	Jobs created/retained: Five Jobs



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Improvement / Parks / Infrastructure	2016	2021	Non-Housing Community Development	Citywide	Public Improvements-Facilities/Parks/Infrastructure	CDBG: \$238,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
7	Residential Rehabilitation Program	2016	2021	Affordable Housing	Citywide	Affordable Housing Opportunities	CDBG: \$176,715	Homeowner Housing Rehabilitated: Five Household Housing Unit

**Table 6 – Goals Summary**

**Goal Descriptions**

1	Goal Name	Administration
	Goal Description	
2	Goal Name	Emergency Repair Grants
	Goal Description	
3	Goal Name	Assist Homeless and At-Risk of Homelessness
	Goal Description	
4	Goal Name	Assist Non-Homeless Special Needs Populations
	Goal Description	
5	Goal Name	Economic Development
	Goal Description	

6	<b>Goal Name</b>	Public Improvement / Parks / Infrastructure
	<b>Goal Description</b>	
7	<b>Goal Name</b>	Residential Rehabilitation Program
	<b>Goal Description</b>	

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

The City does not receive HOME funds.

**AP-35 Projects – 91.220(d)**

**Introduction**

This section lists all proposed projects for the 2017-2018 program year.

#	Project Name
1	Administration
2	Fair Housing Services
3	Human Services - Alliance for Pharmaceutical Access
4	Human Services - Catholic Charities
5	Human Services - Bridgehouse Homeless Shelter
6	Human Services - Marks House Family Transitional Shelter
7	Human Services – North County Rape Crisis and Child Protection
8	Human Services - Transitions Mental Health Association
9	Human Services - YMCA After School Program
10	Human Services - United Boys & Girls Club
12	Residential Rehabilitation Program- Program Delivery Cost
15	Residential Rehabilitation Program
16	Emergency Repair Grant Program

**Table 8 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

<p align="LEFT">The allocation of funds is closely aligned with the top housing and community development needs identified in the needs assessment, housing market analysis, and contributions by stakeholders and citizens who participated in the development of the Consolidated Plan. The primary obstacle to addressing underserved needs is a lack of funds.</p>

## Projects

### AP-38 Projects Summary

#### Project Summary Information

**Table 9 – Project Summary**

<b>1</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$78,225
	<b>Description</b>	General administration costs related to the CDBG program.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>2</b>	<b>Project Name</b>	Fair Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$5,775

	<b>Description</b>	Legal Aid Foundation currently has an agreement with the City to perform fair housing services. This agreement will be renewed to cover FY 2017-18. CDBG funds in the amount of \$5,775 are being recommended for allocation to fund the contract.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	
<b>3</b>	<b>Project Name</b>	Human Services - Alliance for Pharmaceutical Access
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$868
	<b>Description</b>	Good Samaritan Shelter provides 19 beds of transitional housing for homeless families at Marks House. Families can live within the program for up to 24 months, and will receive case management services that will support their transition out of homelessness.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	CDBG funds in the amount of \$868 will be used to assist 8 low-income persons.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Prescription assistance.
	<b>Project Name</b>	Human Services - Catholic Charities

4	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$10,500
	<b>Description</b>	Catholic Charities provides food and support services to low-income individuals.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Grant funds in the amount of \$10,500.00 will assist 2,846 low income individuals.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Catholic Charities provides food to low-income individuals and families in the City.
5	<b>Project Name</b>	Human Services - Bridgehouse Homeless Shelter
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Homeless and At-Risk of Homelessness
	<b>Needs Addressed</b>	Homeless & Non-Homeless Persons with Special Needs
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Bridgehouse Homeless Shelter provides 56-beds of emergency and transitional shelter for homeless individuals and families. Bridgehouse allows individuals and families to transition in place, providing transitional shelter for up to 24-months.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Good Samaritans' grant in the amount of \$9,000.00 will provided shelter for 450 homeless people.

	<b>Location Description</b>	Good Samaritan is located at 2025 Sweeney Road, Lompoc, CA 93436
	<b>Planned Activities</b>	Emergency shelter as well as support and nourishment are provided to our homeless population.
<b>6</b>	<b>Project Name</b>	Human Services - Marks House Family Transitional Shelter
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Homeless and At-Risk of Homelessness
	<b>Needs Addressed</b>	Homeless & Non-Homeless Persons with Special Needs
	<b>Funding</b>	CDBG: \$13,000
	<b>Description</b>	Marks House Family Transitional Shelter consists of a 19-bed family transitional shelter for homeless families. Families can reside at the Marks House for up to 24-months. During their time at Marks House clients receive case management services that support their transition out of homelessness and to self-sufficiency.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	26 homeless persons in transition will be assisted with \$13,000.00 grant.
	<b>Location Description</b>	203 North N Street, Lompoc, CA 93436
	<b>Planned Activities</b>	Providing transitional shelter to otherwise homeless families.
<b>7</b>	<b>Project Name</b>	Human Services – North County Rape Crisis and Child Protection
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$9,200

	<b>Description</b>	Community education regarding the many aspects of sexual assault and child abuse, provide tools and skills that will help those faced with dangerous situations, and provide immediate and ongoing support for those who become victims of these crimes.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The grant amount of \$9,200.00 will provide accompaniment, advocacy, counseling, and follow-up referral to 92 victims of violence or abuse.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	North County Rape Crisis and Child Protection Center provides educational programs and information forums that help reduce a person's vulnerability. The agency provides crisis intervention while working with substantiated criminal complaints with the Lompoc Police Department.
<b>8</b>	<b>Project Name</b>	Human Services - Transitions Mental Health Association
	<b>Target Area</b>	Lompoc Low/Moderate Census Tracts
	<b>Goals Supported</b>	Assist Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$6,300
	<b>Description</b>	Serve adults in Lompoc who have a psychiatric disability. The program is open Monday - Friday from 8:00 a.m. - 4:00 p.m. and provides a welcoming, comfortable, supportive, safe meeting place where people have the opportunity to create and enjoy recreational activities, meaningful interactions, engender mutual support and work to earn stipends or wages.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The grant amount of \$6,300.00 will assist 103 low-income individuals



	<b>Location Description</b>	513 North G Street, Lompoc, CA 93436
	<b>Planned Activities</b>	Transitions-Mental Health Association's goal is to eliminate stigma and promote recovery and wellness for low-income people with mental illness through work, housing community and family support services.
<b>9</b>	<b>Project Name</b>	Human Services - YMCA After School Program
	<b>Target Area</b>	Lompoc Low/Moderate Census Tracts
	<b>Goals Supported</b>	Assist Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$7,132
	<b>Description</b>	After School Program provides after school care including a healthy snack, physical activity, homework assistance, and STEM (Science, Technology, Engineering & Math) activities. The program allows parents of low-income families to continue to work after school hours knowing their children are safe and cared for.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A grant in the amount of \$7,132.00 will enable nine children to attend the Lompoc YMCA program.
	<b>Location Description</b>	201 West College Avenue, Lompoc, CA 93436
	<b>Planned Activities</b>	The YMCA program provides healthy snacks, physical activity, homework help and STEM activities in an extended arm of the whole educational process to children of low-income families.
<b>10</b>	<b>Project Name</b>	Human Services - United Boys & Girls Club
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Assist Homeless and At-Risk of Homelessness Assist Non-Homeless Special Needs Populations

	<b>Needs Addressed</b>	Human Service Program for Low & Moderate Income Persons
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	After school programs with outreach component that allows youth to be picked up from the homeless shelters, various motels and low income housing areas.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The grant in the amount of \$10,000.00 will assist 286 low-income children enroll in the after school program.
	<b>Location Description</b>	1025 West Ocean Avenue, Lompoc, CA 93436
	<b>Planned Activities</b>	Afterschool Program embracing continued education through reinforcement of curriculum and character skills.
<b>11</b>	<b>Project Name</b>	Residential Rehabilitation Program- Program Delivery Cost
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Residential Rehabilitation Program
	<b>Needs Addressed</b>	Affordable Housing Opportunities
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Program delivery cost associated with the delivery of the residential rehabilitation loan program including: preparation of work specifications, loan processing and inspections.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	33 active loans totaling \$1,748,228 (as of 12/31/2016) and 5 new projects during the program year.
	<b>Location Description</b>	Citywide.

	<b>Planned Activities</b>	CDBG Loan Program Administration staff process new loan request and manage a loan portfolio consisting of 33 active loans totaling \$1,748,228 (as of 12/31/2016).
<b>12</b>	<b>Project Name</b>	Residential Rehabilitation Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Residential Rehabilitation Program
	<b>Needs Addressed</b>	Affordable Housing Opportunities
	<b>Funding</b>	CDBG: \$76,715
	<b>Description</b>	Provide low- to zero-interest loans to property owners to rehabilitate existing housing for low- to moderate-income households.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Three to five households
	<b>Location Description</b>	Citywide.
	<b>Planned Activities</b>	See description.
<b>13</b>	<b>Project Name</b>	Emergency Repair Grant Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Emergency Repair Grants
	<b>Needs Addressed</b>	Affordable Housing Opportunities
	<b>Funding</b>	CDBG: \$35,000

<b>Description</b>	Catholic Charities Emergency Repair Grant Program will provide Mobile Home Emergency Repair Grants for seniors and other low-income households facilitating emergency repairs to the property and safeguarding against imminent danger to human life health, safety, and to protect the property from further structural damage due to natural disaster, fire, or structural collapse.
<b>Target Date</b>	6/30/2018
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Three families.
<b>Location Description</b>	Citywide.
<b>Planned Activities</b>	See description.



**AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City spans 11.68 square miles with a population of 42,730.

The 2010 Census reported the City's population is 61.2% White (not Hispanic), 50.8% of the population is represented by Hispanic or Latino, while the Black or African American population comprises 5.7% and Asian comprises 3.8%.

Census data confirms that the majority of the city is heavily impacted with high percentages of low-income persons (49.1%).

Unemployment and poverty have created overwhelming needs in the community. The public and non-profit, social service agencies continue to report increased needs for expansion of services although there is a lack of funding resources. The general public continues to express the need for services particularly for homeless, at-risk youth, disabled, elderly and low-income families in the community.

**Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	100
Low/Moderate Census Tracts	80

**Table 10 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

All funding is invested in the City's low- to moderate- census tract areas. While some activities funded operate Citywide, their participants are low- to moderate- income clientele or presumed beneficiaries.

**Discussion**

See discussion above.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

This section contains the City's estimates of number of households who are expected to be supported through CDBG funding dedicated to affordable housing in 2017-18.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	200
Non-Homeless	16
Special-Needs	16
Total	232

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	5

**Table 12 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Please see above.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

This section summarizes actions related to public housing for the upcoming program year.

### **Actions planned during the next year to address the needs to public housing**

The City has provided funding on a project-by-project basis to the Housing Authority of the County of Santa Barbara but does not anticipate receiving any funding applications during the 2017-18 funding cycle. HACSB has been awarded authority to convert many of their public housing units to Section 8 units under the HUD's Rental Assistance Demonstration (RAD) Program in 2014 and 2015. The City will continue to work in conjunction with HACSB to address the needs of low- and extremely low- income residents.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The City has a Homebuyer Assistance Program to assist low-income households with purchasing their first home in Lompoc. The program will be funded with local housing trust fund monies.

### **If the Public Housing Agency is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable.

### **Discussion**

See above.



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

This section summarizes the homeless and other special needs goals for the 2017-18 Action Plan.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City actively participates in the collaborative efforts of the CoC and C3H to address homelessness throughout Santa Barbara County (County). Specifically, the City will help satisfy the annual goal to assist homeless and at-risk homelessness with emergency and permanent housing and services:

- Lompoc Transformative Housing
- Bridgehouse Emergency Shelter
- Marks House Family Transitional Shelter
- Emergency Repair Grant Program

One strategy to reach homeless persons and assess their individual needs is the street outreach team which reaches out to individuals on the streets and provides them with services and treatment they need and want to support their transition from homelessness to permanent supportive housing. Outreach is done weekly and consists of a member from shelter services, mental health services and public health. In addition, the City participates in the bi-annual point in time count conducted in January of every other year. The most recent count was completed January 26, 2017.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In 2017-18 program year, the City is funding two projects that address emergency shelter and family transitional shelter housing needs of homeless persons and one project that addresses emergency shelter for victims of domestic violence.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In program year 2017-18, the City is funding programs that help homeless persons transition to

permanent housing with CDBG funds. In addition, the City is applying for other funding to use to further assist such population with tenant based rental assistance and use of local trust funds to increase and/or improve the supply of affordable housing, which should contribute to shorter periods of homelessness for individuals and families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Homeless prevention efforts include a mix of emergency, transitional and affordable housing along with social services support. All activities discussed above will contribute to prevent homelessness.

**Discussion**

See above.

<b>One year goals for the number of households to be provided housing through the use of Housing Opportunities for Persons With AIDS for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The most prevalent barrier to affordable housing in the City is limited supply of affordable housing and low vacancy rates. Lack of availability of housing in general continues to make obtaining housing for lower-income households more difficult.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

An Analysis of Impediments to Fair Housing Choice completed by the County in 2015 contained recommended actions to expand affordable housing in the County. The City will consider the following actions:

- Continue to use federal and other City administered funds to support affordable housing and explore opportunities to increase funding for affordable housing creation.
- Support opportunities to reduce barriers to affordable housing development discussed in the County's Housing Element.
- Encourage the production / preservation of larger units for families.
- Proactively monitor the loss of existing affordable housing units.

### **Discussion**

See above.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

This section reports additional efforts the City will undertake during the 2017-18 program year to address the residents' housing and community development needs.

### **Actions planned to address obstacles to meeting underserved needs**

Despite the City's targeted use of federal and local resources to meet the underserved needs of the community, obstacles to meeting the need persist. The goals set forth in this plan position the City to continue its focus on meeting needs in the areas of rental housing, supportive services, accessibility, homelessness assistance, homeownership, community infrastructure, access to community assets and economic development. The City will continue to allocate federal and local resources to meet these needs and work with partners to identify and address underserved needs.

### **Actions planned to foster and maintain affordable housing**

Due to the City no longer being a member of the County HOME Consortium and therefore lacking such resource for affordable housing, the City will be applying to the State for HOME funding, as well as utilizing local affordable housing trust funds to assist with affordable housing development, tenant based rental assistance and homebuyer assistance programs.

### **Actions planned to reduce lead-based paint hazards**

The City will include lead testing and abatement procedure in all applicable rehabilitation activities and require an analysis of lead based paint if a project involves acquisition of pre-1978 housing. The City also provides educational brochures published by the Environmental Protection Agency to residents, and Tenant Based Rental Assistance Program participants on the health hazard of lead-based paint.

### **Actions planned to reduce the number of poverty-level families**

Proposed projects for the 2017-18 program year intended to help reduce the number of poverty-level families include assistance to shelter operations, supportive housing services, transitional housing, access to nutritional meals, case management, low to no cost child care services, health service

programs, youth development programs and free legal aid. Specific projects are listed in AP-35 and AP-38.

#### **Actions planned to develop institutional structure**

The City will contribute to capacity building in the institutional structure to encourage coordination among service agencies, participating in cooperative efforts such as the CoC and C3H, and by providing technical assistance and guidance to grantees.

#### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will promote and emphasize the need for coordination and collaboration between all agencies active in the City's programs, so as to minimize the duplication of efforts. The City will continue to participate in cooperative efforts such as the CoC and C3H. Efforts to enhance coordination between public and private sector will ensure that needs are being properly addressed and that resources are being maximized.

#### **Discussion**

Please see above.

**Program Specific Requirements**

**AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

**Introduction**

This section addresses the program-specific requirements of the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Action Plan for CDBG and HOME.

The City has been allocated \$420,000 in CDBG funds for the 2017-18 Program Year, and prior year CDBG Program Income totaling \$279,715 and \$244,530.09 from General Fund monies to repay disallowed activity number 445 (Lompoc Theater Loan), that will be used during the 2017-18 Program Year. In addition, the City will have Human Service Fund Donations from residents in the amount of \$15,000 and City General Fund contribution of \$25,000 to assist with public service activities funded through the Human Service Program.

Total funding including CDBG, CDBG Program Income, Human Services Funds and City General Funds total \$984,245.09 will be used towards the primary objective of the CDBG program which is the development of viable urban communities, by providing decent housing, suitable living environments and expanded economic opportunities, which will benefit low- and moderate- income persons and households in Lompoc.

**Community Development Block Grant Program (CDBG)**

**Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$279,715
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>\$279,715</b>

### Other CDBG Requirements

- |   |        |
|---|--------|
| 1. The amount of urgent need activities   | 0      |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

### Discussion

See above.