



City Council Agenda Item

City Council Meeting Date: May 2, 2017

TO: Patrick Wiemiller, City Manager

FROM: Craig Dierling, P.E., Principal Civil Engineer
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SUBJECT: Approve First Amendment to Cooperative Agreement with Santa Barbara County Association of Governments for North County Measure A Bicycle and Pedestrian and Safe Routes to School Program Sidewalk Project Grant

Recommendation:

Staff recommends the City Council approve, and authorize the Mayor and the City Manager to execute, the attached First Amendment (Amendment) to Measure A Project Cooperative Agreement For Project Awarded to City of Lompoc (City) in Cycle 1 of the Measure A Bicycle and Pedestrian and Safe Routes to School Programs (Project) (Attachment 1).

Background:

The Project will construct sidewalk, ADA-compliant curb ramps, and pedestrian crossing improvements near schools in Lompoc. The Cooperative Agreement (Agreement) (Attachment 2) between the City and the Santa Barbara County Association of Governments (SBCAG) for the grant-funded Project was approved by the City Council on June 18, 2013, and by the SBCAG Board on June 20, 2013. Design for the Project was originally scheduled to begin in July 2014 with construction to be completed by November 2015. The Project was in the design process when the City's design engineer, who was also the project manager, left employment with the City in early May 2015. The City was able to replace that employee in November 2016; however, the loss of staff for 18 months caused significant delays to the Project. The new design engineer has now completed the design work and the Project has been rescheduled to commence construction in late summer 2017.

Discussion:

The Agreement requires any changes to be approved in writing by both the City and SBCAG. The Amendment (Attachment 1) contains the proposed change to extend the term of Project performance for one additional year, ending on June 30, 2018. The SBCAG Board approved the Amendment at their meeting on April 20, 2017.

Fiscal Impact:

The Agreement provides \$160,000 in grant funding from regional Measure A funds and commits \$20,000 of City Transportation Development Act (TDA) funding for the Project (Project Number FY-14-S-1) for a total of \$180,000 available for the Project. That grant funding was awarded to the City through a competitive application process for the specific purpose of the Project.

With this Amendment, the City's overall share of funding for the Project is unchanged and limited to the \$20,000 proposed from TDA funds. No local Measure A funds are included in the funding requirements of the Project. No portion of the total \$180,000 available for the Project is proposed from the City's General Fund.

The City must fulfill the terms of the Agreement in order to receive the grant funding. Therefore, the Amendment is necessary in order for the City to complete the Project within the term allowed by the Agreement.

Conclusion:

The proposed Amendment extends the term of the Agreement for the City to complete the Project and then receive the grant funds previously awarded.

Respectfully submitted,

Craig Dierling, P.E., Principal Civil Engineer

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Kevin P. McCune, P.E., Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Patrick Wiemiller, City Manager

Attachments: 1) [Amendment](#)
2) [Agreement](#)