

EXHIBIT C

Resolution No. 6716(24)

Supplemental Appropriations For Communications Supervisor, Wireless Service Tech & Radio Repair Tech I/II/III
Salary and Benefit Increases - (FY 2024-25)

Account Number	Division	Account Name	2024-25 Budget Supplemental Appropriations
			2024-25 Amount
874CCS 511100	Communications - Sys M	Salaries	2,235.48
874CCS 512300	Communications - Sys M	Insurance	434.13
874CCS 512400	Communications - Sys M	Retirement	247.25
874CIN 511100	Communications - Internet	Salaries	5,588.69
874CIN 512300	Communications - Internet	Insurance	1,085.33
874CIN 512400	Communications - Internet	Retirement	618.11
754BB 511100	Broadband Operations	Salaries	708.97
754BB 512300	Broadband Operations	Insurance	137.68
754BB 512400	Broadband Operations	Retirement	78.41
263PEG 511100	PEG Cable Access	Salaries	408.76
263PEG 512300	PEG Cable Access	Insurance	79.38
263PEG 512400	PEG Cable Access	Retirement	45.21
874CMR 511100	Communications - Radio	Salaries	3,699.86
874CMR 512300	Communications - Radio	Insurance	409.21
874CMR 512400	Communications - Radio	Retirement	718.54
Total			16,495.01