

			2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	2023-24 Amount	
110BFY	511400	Building & Facilities	Salaries	30.00
110BFY	512320	Building & Facilities	Insurance	3.50
110BFY	512410	Building & Facilities	Retirement	1.00
110INV	511400	Purchasing	Salaries	12.50
110INV	512320	Purchasing	Insurance	1.00
110INV	512410	Purchasing	Retirement	0.50
110PD	511400	Police	Salaries	341.50
110PD	512320	Police	Insurance	35.50
110PD	512410	Police	Retirement	12.50
110PDF	511400	Police (Finger Printing)	Salaries	312.00
110PDF	512320	Police (Finger Printing)	Insurance	32.50
110PDF	512410	Police (Finger Printing)	Retirement	11.50
110PRK	511400	Parks	Salaries	817.00
110PRK	512320	Parks	Insurance	85.50
110PRK	512410	Parks	Retirement	30.50
110RAP	511400	Rec - Afterschool	Salaries	384.44
110RAP	512320	Rec - Afterschool	Insurance	37.50
110RAP	512410	Rec - Afterschool	Retirement	14.50
110REC	511400	Recreation	Salaries	1,040.25
110REC	512320	Recreation	Insurance	118.00
110REC	512410	Recreation	Retirement	39.00
110RSC	511400	Recreation - Senior Center	Salaries	395.75
110RSC	512320	Recreation - Senior Center	Insurance	30.00
110RSC	512410	Recreation - Senior Center	Retirement	15.00
127DLL	511400	Down Town Parking Lot	Salaries	82.50
127DLL	512320	Down Town Parking Lot	Insurance	9.00
127DLL	512410	Down Town Parking Lot	Retirement	3.00
185LIB	511470	Lompoc Library	Salaries	987.98
185LIB	512320	Lompoc Library	Insurance	75.10
185LIB	512410	Lompoc Library	Retirement	26.33
185LIB	512420	Lompoc Library	Retirement (PT PERS)	30.90
185LL4	511400	Lompoc Library - Grounds Maint	Salaries	95.00
185LL4	512320	Lompoc Library - Grounds Maint	Insurance	10.00
185LL4	512410	Lompoc Library - Grounds Maint	Retirement	3.50
186VIL	511470	Lompoc Library	Salaries	364.00
186VIL	512320	Lompoc Library	Insurance	38.00
186VIL	512410	Lompoc Library	Retirement	13.50
761ADP	511400	Rec - Adaptive	Salaries	9.71
761ADP	512320	Rec - Adaptive	Insurance	0.50
761ADP	512410	Rec - Adaptive	Retirement	0.50
761RAS	511400	Rec - Adult Soccer	Salaries	41.00
761RAS	512320	Rec - Adult Soccer	Insurance	3.00
761RAS	512410	Rec - Adult Soccer	Retirement	1.50
761RC1	511400	Rec - Summer Drop Inn	Salaries	331.50
761RC1	512320	Rec - Summer Drop Inn	Insurance	25.00
761RC1	512410	Rec - Summer Drop Inn	Retirement	12.50
761RCS	511400	Rec - Adult Softball	Salaries	285.50
761RCS	512320	Rec - Adult Softball	Insurance	22.00
761RCS	512410	Rec - Adult Softball	Retirement	10.50
761RCU	511400	Rec - Building Facilities	Salaries	76.00
761RCU	512320	Rec - Building Facilities	Insurance	6.00
761RCU	512410	Rec - Building Facilities	Retirement	2.50
761RGB	511400	Rec - Girls Basketball	Salaries	259.50
761RGB	512320	Rec - Girls Basketball	Insurance	20.00

Supplemental Appropriations For Minimum Wage Increase Eff 01/01/25  
Salary and Benefit Increases - (FY 2024-25 - 13 payrolls)

			2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	2023-24 Amount	
761RGB	512410	Rec - Girls Basketball	Retirement	10.00
761RJ4	511400	Rec - GF Reimb 4th of July	Salaries	92.50
761RJ4	512320	Rec - GF Reimb 4th of July	Insurance	7.00
761RJ4	512410	Rec - GF Reimb 4th of July	Retirement	3.50
761RMC	511400	Rec - Misc	Salaries	325.00
761RMC	512320	Rec - Misc	Insurance	24.50
761RMC	512410	Rec - Misc	Retirement	12.00
761RRA	512410	Rec - Revolving Fund	Retirement	136.00
761RSM	511400	Rec - Sports/Misc	Salaries	308.50
761RSM	512320	Rec - Sports/Misc	Insurance	23.00
761RSM	512410	Rec - Sports/Misc	Retirement	11.50
761RTN	511400	Rec - Tournaments	Salaries	74.00
761RTN	512320	Rec - Tournaments	Insurance	5.50
761RTN	512410	Rec - Tournaments	Retirement	2.50
761RYP	511400	Rec - Youth Program	Salaries	15.00
761RYP	512320	Rec - Youth Program	Insurance	1.00
761RYP	512410	Rec - Youth Program	Retirement	0.50
761SRC	511400	DeWees Operations	Salaries	943.50
761SRC	512320	DeWees Operations	Insurance	71.50
761SRC	512410	DeWees Operations	Retirement	35.50
768ACL	511400	Aquatic Center - Lap Swim	Salaries	562.50
768ACL	511530	Aquatic Center - Lap Swim (Lifeguard)	Salaries	942.00
768ACL	512320	Aquatic Center - Lap Swim	Insurance	146.50
768ACL	512410	Aquatic Center - Lap Swim	Retirement	56.50
768ACO	511400	Aquatic Center Operations	Salaries	7.50
768ACO	512320	Aquatic Center Operations	Insurance	1.00
768ACO	512410	Aquatic Center Operations	Retirement	0.50
768ACR	511400	Aquatic Center - Facility Rental	Salaries	54.00
768ACR	511530	Aquatic Center - Facility Rental (Lifeguard)	Salaries	439.50
768ACR	512320	Aquatic Center - Facility Rental	Insurance	48.00
768ACR	512410	Aquatic Center - Facility Rental	Retirement	18.50
768ACS	511400	Aquatic Center - Swim Lessons	Salaries	474.50
768ACS	511530	Aquatic Center - Swim Lessons (Lifeguard)	Salaries	1,142.50
768ACS	511540	Aquatic Center - Swim Lessons (Wtr Sfty/Exercs Instr)	Salaries	1,318.50
768ACS	512320	Aquatic Center - Swim Lessons	Insurance	275.00
768ACS	512410	Aquatic Center - Swim Lessons	Retirement	110.50
768AFO	511400	Aquatic Center Facilities	Salaries	673.00
768AFO	512320	Aquatic Center Facilities	Insurance	32.50
768AFO	512410	Aquatic Center Facilities	Retirement	16.00
Total General			15,068.93	
<b>Enterprise Funds</b>				
759SWC	511400	Solid Waste - Collections	Salaries	250.00
759SWC	512320	Solid Waste - Collections	Insurance	26.00
759SWC	512410	Solid Waste - Collections	Retirement	9.50
Total Major Enterprise			285.50	
Total			15,354.43	