

Resolution 6713(24)
 Supplemental Appropriations
 7% Equity Adjustments (FY 2024-25) for IBEW Positions in SW, WW, and Water

Exhibit D

Enterprise and Other Funds

				2024-25 Budget Supplemental Appropriations
Account Number	Division	Account Name		
			Amount	
751WTM	511100	Water Transmission	Salaries	28,551.82
751WTM	512400	Water Transmission	Retirement	3,001.75
751WTM	512300	Water Transmission	Insurance	5,968.26
753WWC	511100	Wastewater Collection	Salaries	10,416.39
753WWC	512400	Wastewater Collection	Retirement	1,158.07
753WWC	512300	Wastewater Collection	Insurance	2,177.36
759SWC	511100	Solid Waste Collection	Salaries	40,969.89
759SWC	512400	Solid Waste Collection	Retirement	4,452.44
759SWC	512300	Solid Waste Collection	Insurance	8,563.91
759SWS	511100	Solid Waste Street Sweeping	Salaries	6,298.16
759SWS	512400	Solid Waste Street Sweeping	Retirement	743.50
759SWS	512300	Solid Waste Street Sweeping	Insurance	1,316.52
			Total Enterprise (other) Funds	113,618.07
			Grand Total	113,618.07