

Rate Examples - D1 A1 - for Each Scenario

				Year 4				Year 5				
Kwh		Lompoc Current	PG&E Current	original	scenario 2	scenario 3	scenario 4	original	scenario 2	scenario 3	scenario 4	
No usage/bank owned	D-1	0	\$ 5.00	\$ 11.75	\$ 26.00	\$ 20.00	\$ 5.00	0.00	\$ 31.00	\$ 25.00	\$ 5.00	0.00
Average rate assist usage		265	\$ 50.06	\$ 98.87	72.85	72.66	71.51	71.35	79.02	78.56	77.02	76.64
Average usage		325	\$ 61.40	\$ 128.19	83.46	84.58	86.57	87.51	89.89	90.69	93.33	93.99
High usage		500	\$ 106.22	\$ 213.71	118.45	122.31	133.45	136.67	121.60	126.06	140.89	144.60
Spike usage		1000	\$ 287.62	\$ 458.06	322.62	326.48	337.62	340.84	331.89	336.35	351.18	354.89
A-1												
		1000	\$ 261.20	\$ 415.43	311.00	305.00	298.90	294.90	320.60	312.50	304.50	300.40
		1700	\$ 444.04	\$ 693.58	500.70	501.00	501.13	501.33	510.02	510.25	510.65	510.68
		2500	\$ 653.00	\$ 1,017.94	717.50	725.00	732.25	737.25	726.50	736.25	746.25	751.00
		5000	\$ 1,306.00	\$ 2,031.54	1,395.00	1,425.00	1,454.50	1,474.50	1,403.00	1,442.50	1,482.50	1,502.00

Possible Customer Usage Patterns:

A - Nana	# mos	Annual	\$ 679.56	\$ 1,359.93	\$ 941.02	\$ 945.41	\$ 950.18	\$ 953.84	\$ 1,012.56	\$ 1,014.48	\$ 1,020.73	\$ 1,022.34
Low usage	9	Avg/mo.	56.63	113.33	78.42	78.78	79.18	79.49	84.38	84.54	85.06	85.20
Avg usage	2	PG&E stated expected increase 3%/year:					123.84					127.55
High usage	1											
spike	0											

B - new conserver	Annual	\$ 1,029.98	\$ 1,980.58	\$ 1,289.44	\$ 1,308.48	\$ 1,353.53	\$ 1,369.45	\$ 1,362.36	\$ 1,380.42	\$ 1,440.31	\$ 1,455.30	
low usage	2	Avg/mo.	85.83	165.05	107.45	109.04	112.79	114.12	113.53	115.04	120.03	121.28
average	7	PG&E stated expected increase 3%/year:					180.35					185.76
high	2											
spike	1											

C - absent minded traveler	Annual	\$ 1,072.68	\$ 2,163.84	\$ 1,260.22	\$ 1,292.96	\$ 1,383.76	\$ 1,411.08	\$ 1,310.62	\$ 1,346.98	\$ 1,467.82	\$ 1,498.06	
low usage	2	Avg/mo.	89.39	180.32	105.02	107.75	115.31	117.59	109.22	112.25	122.32	124.84
average usage	2	PG&E stated expected increase 3%/year:					197.04					202.95
high usage	8											
spike	0											