

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2024-25 effective July 1, 2024

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

| | | | |
|--------|-------|-----|-------|
| Apr-23 | 13230 | | |
| Apr-24 | 13532 | 302 | 2.28% |

Factor used to adjust prior year amounts to current:

102.28%

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

| Development Type | 1 | 2 | | | | 2 | | 4 | | 4 | | 3 | | 5 |
|---------------------------|------------|---------------|-----------|--------------|-----------|----------|-------------|-------------------|-----------------|-----------------|-----------------|-----------|-------------------|-----------|
| | Dev. Units | Park Imprvmts | Park Land | Rec. Centers | Libraries | Water | Waste-Water | Police Facilities | Fire Facilities | Street Imprvmts | Traffic Signals | Bike-Ways | Refuse Containers | Total |
| Residential-Single Family | DU | \$ 6,190 | \$ 5,933 | \$ 1,476 | \$ 898 | \$ 4,801 | \$ 4,889 | \$ 332 | \$ 301 | \$ 3,719 | \$ 353 | \$ 61 | \$ 406 | \$ 29,359 |
| Residential-Duplex/Multi | DU | \$ 5,777 | \$ 5,538 | \$ 1,379 | \$ 837 | Mtr Size | Mtr Size | \$ 552 | \$ 123 | \$ 2,603 | \$ 245 | \$ 57 | Varies | \$ 17,111 |
| Residential-Mobile Home | DU | \$ 4,334 | \$ 4,154 | \$ 1,032 | \$ 629 | Mtr Size | Mtr Size | \$ 332 | \$ 140 | \$ 2,231 | \$ 212 | \$ 44 | Varies | \$ 13,108 |
| Commercial - General | KSF | No Fee | No Fee | No Fee | No Fee | Mtr Size | Mtr Size | \$ 813 | \$ 163 | \$ 31,384 | \$ 2,973 | No Fee | Varies | \$ 35,333 |
| Commercial - Service | KSF | No Fee | No Fee | No Fee | No Fee | Mtr Size | Mtr Size | \$ 339 | \$ 163 | \$ 18,964 | \$ 1,797 | No Fee | Varies | \$ 21,263 |
| Hotel/Motel | KSF | No Fee | No Fee | No Fee | No Fee | Mtr Size | Mtr Size | \$ 212 | \$ 101 | \$ 7,066 | \$ 669 | No Fee | Varies | \$ 8,048 |
| Industrial - Light | KSF | No Fee | No Fee | No Fee | No Fee | Mtr Size | Mtr Size | \$ 131 | \$ 117 | \$ 8,924 | \$ 846 | No Fee | Varies | \$ 10,018 |
| Industrial - Heavy | KSF | No Fee | No Fee | No Fee | No Fee | Mtr Size | Mtr Size | \$ 87 | \$ 117 | \$ 4,463 | \$ 422 | No Fee | Varies | \$ 5,089 |

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$135 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$135 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$3,719 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$353 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. Non-residential impact fees are based on PM PHT and vary according to the project

5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

| Meter Size | Water | Waste-water | Refuse Containers | |
|------------|----------|-------------|-------------------|---------------------------|
| 5/8" | \$ 4,801 | \$ 4,889 | \$ 135 | 95-Gallon Garbage |
| 3/4" | 4,801 | 4,889 | \$ 135 | 95-Gallon Mixed Recycling |
| 1" | 8,162 | 8,312 | \$ 135 | 95-Gallon Green Waste |
| 1 1/2" | 15,844 | 16,135 | | |
| 2" | 25,447 | 25,913 | 406 | |
| 3" | 51,374 | 52,315 | \$ 523 | 300-gallon |
| 4" | 80,183 | 81,651 | \$ 604 | 450-gallon |
| 6" | 148,856 | 151,582 | | |
| 8" | 263,034 | 267,849 | | |
| 10" | 410,990 | 418,515 | | |
| 12" | 467,640 | 476,202 | | |