

City of Lompoc

**Calculation of Appropriations Limit
FY 2024-25**

A. Calculation of Limitations:

The City Council must establish the City of Lompoc's appropriations limit for 2024-25

Based on available information, the City of Lompoc's appropriation limit for Fiscal Year 2024-25 FY(2024-25) is computed at \$59,283,384. This amount was calculated as follows:

Base year (1978-79) appropriations subject to limitation	\$ 4,510,726	
2024-25 ratio (see Section B below)	x	<u>13.0369</u>
2024-25 Appropriations Limit Before Transfer		58,805,884
Transfer in Financial Responsibility from the County of Santa Barbara (Exhibit IV)		
Animal Control Services	450,000	
Mental Health Assessment(5150)	27,500	<u>477,500</u>
Total 2024-25 Appropriations Limit		<u><u>\$59,283,384</u></u>

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B. Calculation of Limitation Rates
(See Section C for data)

1979-80	10.17+100				
	-----	= 1.1017 CPI ratio		1.1017	
	100				
	2.03+100				
	-----	= 1.0203 population ratio	x	1.0203	
	100			-----	1.1241
1980-81	12.11+100				
	-----	= 1.1211 per capita		1.1211	
	100	income ratio			
	2.38+100				
	-----	= 1.0238 population ratio	x	1.0238	
	100			-----	<u>1.1478</u>
		Rate for FY 1980-81			1.2902
1981-82	9.12+100				
	-----	= 1.0912 per capita		1.0912	
	100	income ratio			
	.21+100				
	-----	= 1.0021 population ratio	x	1.0021	
	100			-----	<u>1.0935</u>
		Rate for FY 1981-82			1.4108
1982-83	6.79+100				
	-----	= 1.0679 per capita		1.0679	
	100	income ratio			
	4.13+100				
	-----	= 1.0413 population ratio	x	1.0413	
	100			-----	<u>1.1120</u>
		Rate for FY 1982-83			1.5688

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1983-84	2.35+100				
	-----	= 1.0235 per capita			
	100	income ratio		1.0235	
	4.56+100				
	-----	= 1.0456 population ratio	x	1.0456	
	100			-----	x
					<u>1.0702</u>
	Rate for FY 1983-84				1.6789
1984-85	4.74+100				
	-----	= 1.0474 CPI change		1.0474	
	100				
	-.46+100				
	-----	= .9954 population ratio	x	0.9954	
	100			-----	x
					<u>1.0426</u>
	Rate for FY 1984-85				1.7504
1985-86	3.74+100				
	-----	= 1.0374 CPI change		1.0374	
	100				
	.81+100				
	-----	= 1.0081 population ratio	x	1.0081	
	100			-----	x
					<u>1.0458</u>
	Rate for FY 1985-86				1.8306
1986-87	3.35+100				
	-----	= 1.0335 California Per Capita Income change		1.0335	
	100				
	3.84+100				
	-----	= 1.0384 population ratio - City	x	1.0384	
	100			-----	x
					<u>1.0732</u>
	Rate for FY 1986-87				1.9645

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1987-88	3.47+100				
	-----	= 1.0347 California Per Capita Income change		1.0347	
	100				
	5.24+100				
	-----	= 1.0524 population ratio - City	x	1.0524	
	100			-----	x
					<u>1.0889</u>
	Rate for FY 1987-88				2.1392
1988-89	4.66+100				
	-----	= 1.0466 California Per Capita Income change		1.0466	
	100				
	1.92+100				
	-----	= 1.0192 population ratio - City	x	1.0192	
	100			-----	x
					<u>1.0667</u>
	Rate for FY 1988-89				2.2819
1989-90	5.19+100				
	-----	= 1.0519 California Per Capita Income change		1.0519	
	100				
	3.05+100				
	-----	= 1.0305 population ratio - City	x	1.0305	
	100			-----	x
					<u>1.0840</u>
	Rate for FY 1989-90				2.4735
1990-91	4.21+100				
	-----	= 1.0421 California Per Capita Income change		1.0421	
	100				
	12.92+100				
	-----	= 1.1292 population ratio - City	x	1.1292	
	100			-----	x
					<u>1.1767</u>
	Rate for FY 1990-91				2.910713

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1991-92	4.14+100				
	-----	= 1.0414 California Per Capita Income change		1.0414	
	100				
	4.38+100				
	-----	= 1.0438 population ratio - City	x	1.0438	
	100			----- x	<u>1.0870</u>
	Rate for FY 1991-92				3.1640
1992-93	-.64+100				
	-----	= 0.9936 California Per Capita Income change		0.9936	
	100				
	1.96+100				
	-----	= 1.0196 population ratio - County	x	1.0196	
	100			----- x	<u>1.0131</u>
	Rate for FY 1992-93				3.2054
1993-94	2.72+100				
	-----	= 1.0272 California Per Capita Income change		1.0272	
	100				
	2.22+100				
	-----	= 1.0222 population ratio - City	x	1.0222	
	100			----- x	<u>1.0500</u>
	Rate for FY 1993-94				3.3656
1994-95	.71+100				
	-----	= 1.0071 California Per Capita Income change		1.0071	
	100				
	1.36+100				
	-----	= 1.0136 population ratio - County	x	1.0136	
	100			----- x	<u>1.0208</u>
	Rate for FY 1994-95				3.4356

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1995-96	4.72+100				
	-----	= 1.0472 California Per Capita Income change		1.0472	
	100				
	1.92+100				
	-----	= 1.0192 population ratio - City	x	1.0192	
	100			-----	x
					<u>1.0673</u>
	Rate for FY 1995-96				3.6669
1996-97	4.67+100				
	-----	= 1.0467 California Per Capita Income change		1.0467	
	100				
	-0.40+100				
	-----	= 0.9960 population ratio - City	x	0.9960	
	100			-----	x
					<u>1.0425</u>
	Rate for FY 1996-97				3.8228
1997-98	4.67+100				
	-----	= 1.0467 California Per Capita Income change		1.0467	
	100				
	1.34+100				
	-----	= 1.0134 population ratio - City	x	1.0134	
	100			-----	x
					<u>1.0607</u>
	Rate for FY 1997-98				4.0549
1998-99	4.15+100				
	-----	= 1.0415 California Per Capita Income change		1.0415	
	100				
	1.98+100				
	-----	= 1.0198 population ratio - County	x	1.0198	
	100			-----	x
					<u>1.0621</u>
	Rate for FY 1998-99				4.3068

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1999-2000	4.53+100				
	-----	= 1.0453 California Per Capita Income change		1.0453	
	100				
	1.077+100				
	-----	= 1.0077 population ratio - County	x	1.0077	
	100			----- x	<u>1.0533</u>
	Rate for FY 1999-2000				4.5366
2000-2001	4.91+100				
	-----	= 1.0491 California Per Capita Income change		1.0491	
	100				
	1.150+100				
	-----	= 1.0150 population ratio - County	x	1.0115	
	100			----- x	<u>1.0612</u>
	Rate for FY 2000-2001				4.8141
2001-2002	7.82+100				
	-----	= 1.0782 California Per Capita Income change		1.0782	
	100				
	-1.200+100				
	-----	= 0.9880 population ratio - County	x	0.9880	
	100			----- x	<u>1.0653</u>
	Rate for FY 2001-2002				5.1283
2002-2003	-1.27+100				
	-----	= .9873 California Per Capita Income change		0.9873	
	100				
	.26+100				
	-----	= 1.0026 population ratio - County	x	1.0026	
	100			----- x	<u>0.9899</u>
	Rate for FY 2002-2003				5.0763

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2003-2004	2.31+100				
	-----	=1.0231 California Per Capita Income change		1.0231	
	100				
	.50+100				
	-----	= 1.0050 population ratio - County	x	1.0050	
	100			----- x	<u>1.0282</u>
	Rate for FY 2003-2004				5.2195
2004-2005	3.28+100				
	-----	=1.0328 California Per Capita Income change		1.0328	
	100				
	1.14+100				
	-----	= 1.0114 population ratio - County	x	1.0114	
	100			----- x	<u>1.0446</u>
	Rate for FY 2004-2005				5.4522
2005-2006	5.26+100				
	-----	=1.0526 California Per Capita Income change		1.0526	
	100				
	1.22+100				
	-----	= 1.0122 population ratio - County	x	1.0122	
	100			----- x	<u>1.0654</u>
	Rate for FY 2005-2006				5.8090
2006-2007	3.96+100				
	-----	=1.0396 California Per Capita Income change		1.0396	
	100				
	0.73+100				
	-----	= 1.0073 population ratio - County	x	1.0073	
	100			----- x	<u>1.0472</u>
	Rate for FY 2006-2007				6.0831

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2007-2008	4.42+100				
	-----	=1.0442 California Per Capita Income change		1.0442	
	100				
	0.69+100				
	-----	= 1.0069 population ratio - County	x	1.0069	
	100			----- x	<u>1.0514</u>
	Rate for FY 2007-2008				6.3958
2008-2009	4.29+100				
	-----	=1.0429 California Per Capita Income change		1.0429	
	100				
	1.10+100				
	-----	= 1.0101 population ratio - County	x	1.0101	
	100			----- x	<u>1.0534</u>
	Rate for FY 2008-2009				6.7375
2009-2010	0.62+100				
	-----	=1.0062 California Per Capita Income change		1.0062	
	100				
	0.75+100				
	-----	= 1.0075 population ratio - County	x	1.0075	
	100			----- x	<u>1.0137</u>
	Rate for FY 2009-2010				6.8301
2010-2011	(2.54)+100				
	-----	=.9746 California Per Capita Income change		0.9746	
	100				
	1.11+100				
	-----	= 1.0111 population ratio - County	x	1.0111	
	100			----- x	<u>0.9854</u>
	Rate for FY 2010-2011				6.7305

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2011-2012	2.51+100				
	-----	= 1.0251 California Per Capita Income change		1.0251	
	100				
	1.018+100				
	-----	= 1.0018 population ratio - County	x	1.0018	
	100			----- x	<u>1.0269</u>
	Rate for FY 2011-2012				6.9119
2012-2013	3.77+100				
	-----	= 1.0377 California Per Capita Income change		1.0377	
	100				
	1.025+100				
	-----	= 1.0025 population ratio - County	x	1.0025	
	100			----- x	<u>1.0403</u>
	Rate for FY 2012-2013				7.1904
2013-2014	5.12+100				
	-----	= 1.0512 California Per Capita Income change		1.0512	
	100				
	1.045+100				
	-----	= 1.0045 population ratio - County	x	1.0045	
	100			----- x	<u>1.0559</u>
	Rate for FY 2013-2014				7.5925
2014-2015	(.23) + 100				
	-----	= .9977 California Per Captia Income change		0.9977	
	100				
	1.0121 + 100				
	-----	= 1.0121 population ratio - City	x	1.0121	
	100			----- x	<u>1.0098</u>
	Rate for FY 2014-2015				7.6667

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2015-2016	3.82 + 100				
	-----	= 1.0382 California Per Capita Income change		1.0382	
	100				
	1.0393 + 100				
	-----	= 1.0393 population ratio - City	x	1.0393	
	100			----- x	<u>1.0790</u>
	Rate for FY 2015-2016				8.2724
2016-2017	5.37 + 100				
	-----	= 1.0537 California Per Capita Income change		1.0537	
	100				
	1.0207 + 100				
	-----	= 1.0207 population ratio - County	x	1.0207	
	100			----- x	<u>1.0755</u>
	Rate for FY 2016-2017				8.8971
2017-2018	3.69 + 100				
	-----	= 1.0369 California Per Capita Income change		1.0369	
	100				
	1.0088 + 100				
	-----	= 1.0088 population ratio - County	x	1.0088	
	100			----- x	<u>1.0460</u>
	Rate for FY 2017-2018				9.3066
2018-2019	3.67 + 100				
	-----	= 1.0367 California Per Capita Income change		1.0367	
	100				
	1.0212 + 100				
	-----	= 1.0212 population ratio - County	x	1.0212	
	100			----- x	<u>1.0587</u>
	Rate for FY 2018-2019				9.8526

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2019-2020	3.85 + 100				
	-----	= 1.0385 California Per Capita Income change		1.0385	
	100				
	1.0043 + 100				
	-----	= 1.0043 population ratio - County	x	1.0043	
	100			----- x	<u>1.0430</u>
	Rate for FY 2019-2020				10.2760
2020-2021	3.73 + 100				
	-----	= 1.0373 California Per Capita Income change		1.0373	
	100				
	1.0026 + 100				
	-----	= 1.0026 population ratio - County	x	1.0026	
	100			----- x	<u>1.0400</u>
	Rate for FY 2020-2021				10.6870
2021-2022	5.73 + 100				
	-----	= 1.0573 California Per Capita Income change		1.0573	
	100				
	.993 + 100				
	-----	= .993 population ratio - City	x	0.9930	
	100			----- x	<u>1.0499</u>
	Rate for FY 2021-2022				11.2202
2022-2023	7.55 + 100				
	-----	= 1.0755 California Per Capita Income change		1.0755	
	100				
	1.0014 + 100				
	-----	= 1.0014 population ratio - County	x	1.0014	
	100			----- x	<u>1.0770</u>
	Rate for FY 2022-23				12.0843

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2023-2024	$\frac{4.44 + 100}{100} = 1.0444$	California Per Captia Income change	1.0444	
	$\frac{.9941 + 100}{100} = .9941$	population ratio - County	0.9941	
				x
				<u>1.0382</u>
		Rate for FY 2023-24		12.5463
2024-2025	$\frac{3.62 + 100}{100} = 1.0362$	California Per Captia Income change	1.0362	
	$\frac{1.0028 + 100}{100} = 1.0028$	population ratio - County	1.0028	
				x
				<u>1.0391</u>
		Rate for FY 2024-25		13.0369

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1979-80	CPI Change	10.17 %
	Population Change	2.03 %
1980-81	Per Capita Income Change	12.11 %
	Population Change	2.38 %
1981-82	Per Capita Income Change	9.12 %
	Population Change	0.21 %
1982-83	Per Capita Income Change	6.79 %
	Population Change	4.13 %
1983-84	Per Capita Income Change	2.35 %
	Population Change	4.56 %
1984-85	CPI Change	4.74 %
	Population Change	-0.46 %
1985-86	CPI Change	3.74 %
	Population Change	0.81 %
1986-87	California Per Capita Income	3.35 %
	Population Change - City	3.84 %
1987-88	California Per Capita Income	3.47 %
	Population Change - City	5.24 %
1988-89	California Per Capita Income	4.66 %
	Population Change - City	1.92 %
1989-90	California Per Capita Income	5.19 %
	Population Change - City	3.05 %
1990-91	California Per Capita Income	4.21 %
	Population Change - City	12.92 %
1991-92	California Per Capita Income	4.14 %
	Population Change - City	4.38 %
1992-93	California Per Capita Income	-0.64 %
	Population Change - County	1.96 %

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1993-94	California Per Capita Income	2.72 %
	Population Change - City	2.22 %
1994-95	California Per Capita Income	0.71 %
	Population Change - County	1.36 %
1995-96	California Per Capita Income	4.72 %
	Population Change - City	1.92 %
1996-97	California Per Capita Income	4.67 %
	Population Change - City	-0.4 %
1997-98	California Per Capita Income	4.67 %
	Population Change - City	1.34 %
1998-99	California Per Capita Income	4.15 %
	Population Change - County	1.98 %
1999-00	California Per Capita Income	4.53 %
	Population Change - County	0.77 %
2000-01	California Per Capita Income	4.91 %
	Population Change - County	1.15 %
2001-02	California Per Capita Income	7.82 %
	Population Change - County	-1.2 %
2002-03	California Per Capita Income	-1.27 %
	Population Change - County	0.26 %
2003-04	California Per Capita Income	2.31 %
	Population Change - County	0.5 %
2004-05	California Per Capita Income	3.28 %
	Population Change - County	1.14 %
2005-06	California Per Capita Income	5.26 %
	Population Change - County	1.22 %
2006-07	California Per Capita Income	3.96 %
	Population Change - County	0.73 %

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2007-08	California Per Capita Income	4.42 %
	Population Change - County	0.69 %
2008-2009	California Per Capita Income	4.29 %
	Population Change - County	1.01 %
2009-2010	California Per Capita Income	0.62 %
	Population Change - County	0.75 %
2010-2011	California Per Capita Income	-2.54 %
	Population Change - City	1.11 %
2011-2012	California Per Capita Income	2.51 %
	Population Change - City	0.18 %
2012-2013	California Per Capita Income	3.77 %
	Population Change - County	0.25 %
2013-2014	California Per Capita Income	5.12 %
	Population Change - County	0.45 %
2014-2015	California Per Capita Income	-0.23 %
	Population Change - City	1.21 %
2015-2016	California Per Capita Income	3.82 %
	Population Change - City	3.93 %
2016-2017	California Per Capita Income	5.37 %
	Population Change - County	2.07 %
2017-2018	California Per Capita Income	3.69 %
	Population Change - County	0.88 %
2018-2019	California Per Capita Income	3.67 %
	Population Change - County	2.12 %
2019-2020	California Per Capita Income	3.85 %
	Population Change - County	0.43 %
2020-2021	California Per Capita Income	3.73 %
	Population Change - County	0.26 %

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2021-2022	California Per Capita Income	5.73 %
	Population Change - City	-0.7 %
2022-2023	California Per Capita Income	7.55 %
	Population Change - County	0.14 %
2023-2024	California Per Capita Income	4.44 %
	Population Change - County	-0.59 %
2024-2025	California Per Capita Income	3.62 %
	Population Change - County	0.28 %