

EXHIBIT C

Resolution 6664(24)

Supplemental Appropriations - Fleet Maintenance Supervisor & Facility Manintenance Supervisor

2% Effective 06/15/24 and 1% Effective 12/28/24

General Fund			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount
110B&F	511100	Building & Facilities	137.58	2,250.86
110B&F	512300	Building & Facilities	28.76	470.48
110B&F	512400	Building & Facilities	15.97	265.71
Total General Fund			182.31	2,987.05
Enterprise and Other Funds				
873ESR	511100	Equip Srv & Rep	137.58	2,250.86
873ESR	512300	Equip Srv & Rep	19.37	316.89
873ESR	512400	Equip Srv & Rep	15.97	265.71
Total Enterprise (other) Funds			172.92	2,833.46
Grand Total			355.23	5,820.51