



City Council Agenda Item

City Council Meeting Date: May 21, 2024

TO: Dean Albro, City Manager

FROM: Steffen Meyer, Senior Civil Engineer
s_meyer@ci.lompoc.ca.us

SUBJECT: Award of Project No. FY-24-S-1, 2024 Curb Ramp Upgrade Project;
Adoption of Resolution No. 6655(24) Approving Supplemental
Appropriations

Recommendation:

Staff recommends the City Council:

- 1) Adopt the Special Provisions for Project No. FY-24-S-1, 2024 Curb Ramp Upgrade Project (Project), as required by Section 22039 of the Public Contract Code (copies of Special Provisions are on file in the City Engineer's Office);
- 2) Award the Construction Contract in the amount of \$1,076,902 to JJ Fisher Construction, Inc.;
 - a. authorize the City Manager to execute the necessary agreements for that Contract;
 - b. authorize the City Engineer, or designee, to approve additional construction costs and construction contract change orders in an amount not to exceed \$110,000; and
- 3) Approve a budget for other services and expenses primarily including Materials Testing in the amount of \$30,000; and
- 4) Adopt Resolution No. 6655(24) approving supplemental appropriations for the Project (Attachment 1).

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Background/Discussion:

Overview

The Project is being implemented both as part of the City's ongoing capital project effort to upgrade curb ramps to be compliant with the Americans with Disabilities Act (ADA) requirements, and because such upgrades are required whenever the City places a pavement cape seal or various other street rehabilitation treatments, as are proposed in separate projects later this year on the Project streets and alleys. The Project will remove and replace existing concrete pedestrian curb ramps, and appurtenant infrastructure, in order for such ramps to comply with ADA. Additionally, the Project will construct several Portland Cement Concrete (PCC) cross gutters to control surface drainage and protect and rehabilitate the street and alley pavement. The Project will also replace certain sidewalks and other concrete infrastructure which have been damaged by tree roots. The Project will also replace certain areas of paver sidewalk and install new bollards in the Old Town area. (See Attachment 1 for streets and alleys included in the Project work.)

If awarded now, then the Project should begin construction in July 2024 and should be completed in December 2024.

Environmental

The Project has been determined to be Categorically Exempt pursuant to Section 21084 of the California Environmental Quality Act (CEQA). The Project activity is included in the City's Annual Operations and Maintenance Plan 2023-2024 and will be included in the City's Annual Operations and Maintenance Plan 2024-2025 under Sections 15301 Existing Facilities repair, maintenance, etc., and 15302 Replacement or reconstruction of existing facilities, of the CEQA Guidelines, where the new facilities will be in the same location and will have the same purpose and capacity as the facilities replaced.

Construction Advertisement

The Project was noticed, advertised, and bid in accordance with the procedures of the Uniform Public Construction Cost Accounting Act (Public Contract Code sections 22000-22045), which has been incorporated in the Lompoc Municipal Code (LMC Chapter 3.36.025 Procurement of Public Projects) and in the Engineering Division's Public Project Procedures.

The Office of the City Clerk was available to receive bids for the Project until 2:00 p.m., Tuesday, April 30, 2024, at which time four bids were publicly opened and read. The bids received ranged from \$1,076,902 to \$1,478,847 (see Attachment 2). The Engineer's construction cost estimate prepared during design for the bid was in the range of

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\$1,100,000 to \$1,200,000. Engineering Division staff reviewed the bids and found them to be responsive.

Fiscal Impact:

The Project construction budget is as follows:

	<u>Amount</u>
Construction Contract	\$1,076,902
Construction Contract Contingency	110,000
Construction Support Consultants and other costs	<u>30,000</u>
Total Construction Budget	<u>\$1,216,902</u>

The Project construction is proposed to be funded with resources of \$1,216,902 provided from Measure A Sales Tax Revenue and Transportation Development Act (TDA) Article 3 Revenue, as shown in Table 1 – Project Funding Summary, below. The Project is fully funded using Measure A Local Street & Transportation Improvement funds and TDA Article 3 funds, and does not utilize any General Fund resources.

The distribution of funds is as follows. No additional appropriations are needed.

Table 1 – Project Funding Summary				
Program	Acct. No.	Account Description	Source	Use
Streets	330R30-454640	Measure A Revenue	\$1,016,902	
Streets	330PRJ-800001	Measure A Concrete Projects		\$1,016,902
Streets	325R25-454530	TDA Article 3 Revenue	\$200,000	
Streets	325PRJ-800001	TDA Article 3 Expenditure		\$200,000
		Total =	\$1,216,902	\$1,216,902

Conclusion:

Awarding the construction contract to JJ Fisher Construction, Inc. and approving the expenditures to complete the Project is necessary to improve accessibility by providing ADA compliant curb ramps, to rehabilitate street and alley pavement with cross gutters, and to facilitate the needed subsequent pavement rehabilitation and cape seal projects.

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Respectfully submitted,

Steffen Meyer, Senior Civil Engineer

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Michael Luther, P.E., Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

Attachments: 1) Resolution No. 6655(24)
2) Location Map
3) Bidders List