

Resolution 6651(24)

Exhibit C

Supplemental Appropriations - Library Assistant I > II (Career Ladder)
 Supplemental Appropriations - Librarian I > II (Career Ladder)
 Supplemental Appropriations - Librarian II > III (Career Ladder)
 Salary and Benefit Increases - (FY 2023-24 [4 payrolls] & FY 2024-25 [26 payrolls])

			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount
185LIB	511100	Lompoc Library		
		Salaries	3,604.14	31,292.92
185LIB	512300	Lompoc Library		
		Insurance	449.30	3,901.17
185LIB	512400	Lompoc Library		
		Retirement	418.26	3,694.13
Total General Fund			4,471.70	38,888.22

Supplemental Appropriations - Street Maintenance Supervisor - 15.94% Equity Adjustment
 Supplemental Appropriations - Urban Forestry Supervisor - 15.94% Equity Adjustment
 Salary and Benefit Increases - (FY 2023-24 (4 payrolls) & FY 2024-25 (26 payrolls))

			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount
110UF	511100	Urban Forestry		
		Salaries	2,194.78	15,031.95
110UF	512300	Urban Forestry		
		Insurance	699.93	4,793.78
110UF	512400	Urban Forestry		
		Retirement	210.81	1,473.88
110STR	511100	Street Maintenance		
		Salaries	2,194.78	15,031.95
110STR	512300	Street Maintenance		
		Insurance	309.03	2,116.47
110STR	512400	Street Maintenance		
		Retirement	210.81	1,473.88
Total General Fund			5,820.14	39,921.91