

Supplemental Appropriations - Lead Landfill Operator Eff 07/02/23 (7% Equity Adjustment)

Supplemental Appropriations - Streets & Urban Forestry (Equity Adjustments & New Classifications) - Eff 04/20/24

General Fund			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount	
110UF	511100	Urban Forestry	Salaries	8,542.48	59,145.68
110UF	512300	Urban Forestry	Insurance	2,724.23	18,862.06
110UF	512400	Urban Forestry	Retirement	933.45	6,568.13
110STR	511100	Street Maintenance	Salaries	12,331.52	64,747.48
110STR	512300	Street Maintenance	Insurance	2,577.66	13,534.24
110STR	512400	Street Maintenance	Retirement	1,255.20	6,692.85
Total General Fund			28,364.54	169,550.44	