

Project and Outlay Transfers Requests - 2023-25 FY (1 of 2)

Org	Object	Description	Amount	
			2023-24	2024-25
<u>Water</u>				
Stormwater Program				
751STR	533050	Services - Consulting	\$ 110,331	\$ 120,577
Administration				
751WAD	798640	Strategic Planning Program	50,000	300,000
Water Treatment Plant				
751WRT	795240	Lime Slaker renovations	549,000	
751WRT	795572	Centrifuge system renovations	110,000	
751WRT	795950	Water Filter system renovations	253,000	
751WRT	753060	Distribution Duty Vehicle	108,568	
Transmission System				
751WTM	795990	Fire Hydrant replacements	501,645	
751WTM	795091	Main replacements - FY-24-W-1	70,000	
751WTM	795092	Main replacements - FY-25-W-1	70,000	
751WTM	795093	Main replacements - FY-26-W-1	60,000	
751WTM	795094	Main replacements - FY-27-W-1	60,000	
Source of Supply				
751WSS	795090	Water - Well #10	1,700,000	

