

City Council Agenda Item

City Council Meeting Date: April 16, 2024

TO: Dean Albro, City Manager

FROM: Richard Fernbaugh, Transit/Airport Administrator

r_fernbaugh@ci.lompoc.ca.us

SUBJECT: Award of Contract for Transit Reimagined Study; Adoption of Resolution

No. 6645(24) Approving Supplemental Appropriations

Recommendation:

Staff recommends the City Council:

- Award a contract for a Transit Reimagined Study per Request for Proposals (RPN) TRN 1-24 to Moore & Associates, Inc., for approximately \$210,539.66 (Attachment 1);
- Authorize the City Manager to execute the contract;
- 3) Authorize the Assistant Public Works Director, or designee, to approve additional contract costs in an amount not to exceed \$30,000; and
- 4) Adopt Resolution No. 6645(24) (Attachment 2) approving supplemental appropriations for the project.

Background:

In an effort to optimize City of Lompoc Transit (COLT), on February 21, 2024, the City released a RFP No. TRN 1-24 to select a consultant to perform a Transit Reimagined Study (Study). Formal sealed proposals were solicited from known transit consultants, advertisements were placed on the City's website and various other websites, including on the California Transit Association website and on the Mass Transit website. The Study is described in more detail below, and the RFP is posted for reference at: https://www.cityoflompoc.com/Home/Components/RFP/RFP/325/190.

Discussion:

The Study will be a comprehensive forward-looking assessment of the City's current public transit program that will likely result in significant recommended changes to how

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publicly funded mobility services are provided and operate reflective of future as well as current mobility demand, needs, and priorities. The Study effort will include in-depth data evaluation and substantial community engagement. In addition to evaluating the City's transit service, the study will consider how City-funded services optimally integrate with the larger framework of Northern Santa Barbara County public, private, and hybrid mobility services. The Study will focus on improving the quality of COLT service, ease of use, efficiency, and value to the community.

One proposal was received in response to the RFP and was opened on March 19, 2024. The sole proposer was Moore and Associates, Inc. (Moore) of Valencia, CA. Staff evaluated the proposal, interviewed the Moore team, and confirmed Moore's past performance with references. Additionally, Staff considered Moore's consistently positive performance in previous contracts with the City. Staff also coordinated with Moore to best adjust the scope of the contract based upon the parties' collaborative understanding of the project and currently available data.

Fiscal Impact:

The Moore contract cost is \$210,539.66 and \$30,000 is proposed for contingency. The total of those costs has been programmed in the City's fiscal year (FY) 2023-24 Transportation Development Act claim. All contract costs will be paid from City transit funds and no General Fund revenue will be used.

Conclusion:

Awarding the Study and approving the necessary appropriations allows the City to engage the community, evaluate, and develop improvements for City transit services.

Respectfully submitted,

Richard Fernbaugh, Transit/Airport Administrator

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Michael W. Luther, P.E., Public Works Director

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APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, Cit	y Manager	

Attachments: 1) Consultant Services Agreement with Moore & Associations Inc., No. TRN-1-24

2) Resolution No. 6645(24)