

Resolution 6632(24)

Supplemental Appropriations

Healthcare Increase (\$25 Single; \$70 Two Party; \$95 Family)

LPOA

Exhibit B

General Fund

<u>Account Number</u>	<u>Division</u>	<u>Account Name</u>	2023-24 Budget Supplemental Appropriations Amount	2024-25 Budget Supplemental Appropriations Amount	
110PD	512300	Police Services	Insurance	13,133	26,265
110SRO	512300	Police Services - School Resource	Insurance	150	300
110CPD	512300	Police Services - St Cops	Insurance	570	1,140
110DSP	512300	Police Services - Dispatch	Insurance	1,020	2,040
110JAL	512300	Police Services - Jail	Insurance	488	975
		Total	\$ 15,360	\$ 30,720	