

General Fund			2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	Amount	
110ATT	511100	City Attorney	Salaries	4,237
110ATT	512400	City Attorney	Retirement	415
110ATT	512300	City Attorney	Insurance	528
110B&F	511100	Building and Facilities	Salaries	6,006
110B&F	512400	Building and Facilities	Retirement	709
110B&F	512300	Building and Facilities	Insurance	1,152
110BLD	511100	Building Inspection	Salaries	18,272
110BLD	512400	Building Inspection	Retirement	2,092
110BLD	512300	Building Inspection	Insurance	2,532
110CAD	511100	City Administrator	Salaries	12,557
110CAD	512400	City Administrator	Retirement	1,482
110CAD	512300	City Administrator	Insurance	1,566
110CCK	511100	City Clerk	Salaries	5,595
110CCK	512400	City Clerk	Retirement	549
110CCK	512300	City Clerk	Insurance	698
110CCL	511100	City Council	Salaries	1,240
110CCL	512400	City Council	Retirement	146
110CCL	512300	City Council	Insurance	155
110COE	511100	Planning Code Enforcement	Salaries	3,807
110COE	512400	Planning Code Enforcement	Retirement	411
110COE	512300	Planning Code Enforcement	Insurance	536
110DSP	511100	Police Services - Dispatch	Salaries	4,129
110DSP	512400	Police Services - Dispatch	Retirement	405
110DSP	512300	Police Services - Dispatch	Insurance	581
110ENG	511100	Engineering	Salaries	39,640
110ENG	512400	Engineering	Retirement	4,460
110ENG	512300	Engineering	Insurance	5,554
110FIN	511100	Management Services - Finance	Salaries	12,975
110FIN	512400	Management Services - Finance	Retirement	1,422
110FIN	512300	Management Services - Finance	Insurance	1,588
110FR	511100	Fire Services	Salaries	34,913
110FR	512400	Fire Services	Retirement	7,419
110FR	512300	Fire Services	Insurance	7,025
110FR5	511100	Fire-Fire Prevention Program	Salaries	7,645
110FR5	512400	Fire-Fire Prevention Program	Retirement	1,124
110FR5	512300	Fire-Fire Prevention Program	Insurance	1,610
110GIS	511100	Management Services - GIS	Salaries	1,449
110GIS	512400	Management Services - GIS	Retirement	171
110GIS	512300	Management Services - GIS	Insurance	204
110HR	511100	Human Resources	Salaries	25,170
110HR	512400	Human Resources	Retirement	2,782
110HR	512300	Human Resources	Insurance	3,138
110HRS	511100	Human Resources - Empl Safety	Salaries	4,330
110HRS	512400	Human Resources - Empl Safety	Retirement	511
110HRS	512300	Human Resources - Empl Safety	Insurance	610
110INV	511100	Management Services - Stores	Salaries	2,803
110INV	512400	Management Services - Stores	Retirement	280
110INV	512300	Management Services - Stores	Insurance	349
110JAL	511100	Police Services - Jail	Salaries	3,949
110JAL	512400	Police Services - Jail	Retirement	387
110JAL	512300	Police Services - Jail	Insurance	556
110PD	511100	Police Services	Salaries	38,307
110PD	512400	Police Services	Retirement	8,214
110PD	512300	Police Services	Insurance	5,881
110PIO	511100	Public Information	Salaries	5,152
110PIO	512400	Public Information	Retirement	608
110PIO	512300	Public Information	Insurance	642
110PLN	511100	Planning	Salaries	18,484
110PLN	512400	Planning	Retirement	1,955
110PLN	512300	Planning	Insurance	2,304
110PRK	511100	Park Operations Services	Salaries	7,989
110PRK	512400	Park Operations Services	Retirement	788
110PRK	512300	Park Operations Services	Insurance	1,045
110PUR	511100	Management Serv - Purchasing	Salaries	2,709
110PUR	512400	Management Serv - Purchasing	Retirement	269
110PUR	512300	Management Serv - Purchasing	Insurance	338
110REC	511100	Recreation	Salaries	11,833
110REC	512400	Recreation	Retirement	1,167

110REC	512300	Recreation	Insurance	1,591
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Account Number	Division	Account Name	Amount	
110STR	511100	Street Maint	Salaries	11,661
110STR	512400	Street Maint	Retirement	1,220
110STR	512300	Street Maint	Insurance	1,619
110TIN	511100	Treasurer - Investments	Salaries	1,756
110TIN	512400	Treasurer - Investments	Retirement	207
110TIN	512300	Treasurer - Investments	Insurance	219
110TSR	511100	Treasurer	Salaries	2,970
110TSR	512400	Treasurer	Retirement	307
110TSR	512300	Treasurer	Insurance	370
110UAC	511100	Mgmt Serv - Utility Accounting	Salaries	16,912
110UAC	512400	Mgmt Serv - Utility Accounting	Retirement	1,848
110UAC	512300	Mgmt Serv - Utility Accounting	Insurance	2,079
110UB	511100	Treasurer - Utility Billing	Salaries	3,009
110UB	512400	Treasurer - Utility Billing	Retirement	304
110UB	512300	Treasurer - Utility Billing	Insurance	375
110UF	511100	UF - Roadway Maint	Salaries	6,806
110UF	512400	UF - Roadway Maint	Retirement	667
110UF	512300	UF - Roadway Maint	Insurance	1,721
761RRA	511100	Recreation Revolving Account	Salaries	4,151
761RRA	512400	Recreation Revolving Account	Retirement	490
761RRA	512300	Recreation Revolving Account	Insurance	584
768ACO	511100	Aquatic Center Operations	Salaries	13,342
768ACO	512400	Aquatic Center Operations	Retirement	1,575
768ACO	512300	Aquatic Center Operations	Insurance	1,879
185LIB	511100	Lompoc Library	Salaries	33,945
185LIB	512400	Lompoc Library	Retirement	3,930
185LIB	512300	Lompoc Library	Insurance	4,232
186VIL	511100	Village Branch Library	Salaries	1,743
186VIL	512400	Village Branch Library	Retirement	206
186VIL	512300	Village Branch Library	Insurance	217
<b>Total General Fund</b>			<b>\$ 471,490</b>	

**Enterprise and Other Funds**

Account Number	Division	Account Name	Amount	
237HTF	511100	Housing Trust Fund	Salaries	1,306
237HTF	512400	Housing Trust Fund	Retirement	128
237HTF	512300	Housing Trust Fund	Insurance	163
237SHF	511100	Successor Housing Fund	Salaries	3,017
237SHF	512400	Successor Housing Fund	Retirement	311
237SHF	512300	Successor Housing Fund	Insurance	376
263PEG	511100	Peg Cable Access	Salaries	6,663
263PEG	512400	Peg Cable Access	Retirement	705
263PEG	512300	Peg Cable Access	Insurance	831
424SPP	511100	Statewide Parks Program - CIP	Salaries	5,066
424SPP	512400	Statewide Parks Program - CIP	Retirement	588
424SPP	512300	Statewide Parks Program - CIP	Insurance	632
489CHL	511100	Children's Library	Salaries	3,862
489CHL	512400	Children's Library	Retirement	456
489CHL	512300	Children's Library	Insurance	481
648SA	511100	Successor Bond Tax Increment	Salaries	2,971
648SA	512400	Successor Bond Tax Increment	Retirement	322
648SA	512300	Successor Bond Tax Increment	Insurance	370
723TRN	511100	Transit Systems	Salaries	10,339
723TRN	512400	Transit Systems	Retirement	1,090
723TRN	512300	Transit Systems	Insurance	1,426
750AIR	511100	Lompoc Municipal Airport	Salaries	2,357
750AIR	512400	Lompoc Municipal Airport	Retirement	248
750AIR	512300	Lompoc Municipal Airport	Insurance	329
751WAD	511100	Water Administration / General	Salaries	19,073
751WAD	512400	Water Administration / General	Retirement	2,124
751WAD	512300	Water Administration / General	Insurance	2,606
751WRC	511100	Water Conservation Program	Salaries	2,094
751WRC	512400	Water Conservation Program	Retirement	247
751WRC	512300	Water Conservation Program	Insurance	295
751WRT	511100	Water Treatment	Salaries	19,290
751WRT	512400	Water Treatment	Retirement	1,980
751WRT	512300	Water Treatment	Insurance	3,342
751WTM	511100	Water Transmission	Salaries	5,247

Resolution 6633(24)  
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Exhibit E

751WTM	512400	Water Transmission	Retirement	514
751WTM	512300	Water Transmission	Insurance	1,097

Account Number	Division	Account Name	Amount	
752EDS	511100	Electric Distribution	Salaries	9,666
752EDS	512400	Electric Distribution	Retirement	966
752EDS	512300	Electric Distribution	Insurance	2,665
752ELA	511100	Electric Admin / General	Salaries	41,147
752ELA	512400	Electric Admin / General	Retirement	4,534
752ELA	512300	Electric Admin / General	Insurance	5,642
752ELC	511100	Electric Conservation Program	Salaries	2,094
752ELC	512400	Electric Conservation Program	Retirement	247
752ELC	512300	Electric Conservation Program	Insurance	295
752ERS	511100	Electric Receiving Station	Salaries	7,108
752ERS	512400	Electric Receiving Station	Retirement	839
752ERS	512300	Electric Receiving Station	Insurance	2,071
753WCM	511100	Wastewater Control Monitoring	Salaries	708
753WCM	512400	Wastewater Control Monitoring	Retirement	76
753WCM	512300	Wastewater Control Monitoring	Insurance	100
753WWA	511100	Wastewater Admin / General	Salaries	15,362
753WWA	512400	Wastewater Admin / General	Retirement	1,813
753WWA	512300	Wastewater Admin / General	Insurance	2,083
753WWC	511100	Wastewater Collection	Salaries	4,918
753WWC	512400	Wastewater Collection	Retirement	482
753WWC	512300	Wastewater Collection	Insurance	1,028
753WWL	511100	Wastewater Laboratory	Salaries	4,009
753WWL	512400	Wastewater Laboratory	Retirement	433
753WWL	512300	Wastewater Laboratory	Insurance	565
753WWM	511100	Wastewater Maintenance	Salaries	9,898
753WWM	512400	Wastewater Maintenance	Retirement	970
753WWM	512300	Wastewater Maintenance	Insurance	1,679
753WWT	511100	Wastewater Treatment	Salaries	5,654
753WWT	512400	Wastewater Treatment	Retirement	554
753WWT	512300	Wastewater Treatment	Insurance	1,182
754BB	511100	Broadband Operations	Salaries	640
754BB	512400	Broadband Operations	Retirement	76
754BB	512300	Broadband Operations	Insurance	80
759SCE	511100	Solid Waste Code Enforcement	Salaries	1,997
759SCE	512400	Solid Waste Code Enforcement	Retirement	236
759SCE	512300	Solid Waste Code Enforcement	Insurance	281
759SWA	511100	Solid Waste Admin/General	Salaries	10,039
759SWA	512400	Solid Waste Admin/General	Retirement	1,185
759SWA	512300	Solid Waste Admin/General	Insurance	1,380
759SWC	511100	Solid Waste Collection	Salaries	6,463
759SWC	512400	Solid Waste Collection	Retirement	654
759SWC	512300	Solid Waste Collection	Insurance	910
759SWE	511100	Solid Waste Environmental Mgmt	Salaries	1,048
759SWE	512400	Solid Waste Environmental Mgmt	Retirement	103
759SWE	512300	Solid Waste Environmental Mgmt	Insurance	131
759SWL	511100	Solid Waste Landfill	Salaries	6,463
759SWL	512400	Solid Waste Landfill	Retirement	654
759SWL	512300	Solid Waste Landfill	Insurance	1,202
759SWR	511100	Solid Waste Recycling	Salaries	5,931
759SWR	512400	Solid Waste Recycling	Retirement	654
759SWR	512300	Solid Waste Recycling	Insurance	777
873ESR	511100	Equip Services & Replacement	Salaries	10,898
873ESR	512400	Equip Services & Replacement	Retirement	1,249
873ESR	512300	Equip Services & Replacement	Insurance	1,505
874CCS	511100	Communications-Comm Sys M	Salaries	1,908
874CCS	512400	Communications-Comm Sys M	Retirement	225
874CCS	512300	Communications-Comm Sys M	Insurance	238
874CIN	511100	Communications - Internet	Salaries	4,769
874CIN	512400	Communications - Internet	Retirement	563
874CIN	512300	Communications - Internet	Insurance	595
874CM2	511100	Communications-Administration	Salaries	313
874CM2	512400	Communications-Administration	Retirement	37
874CM2	512300	Communications-Administration	Insurance	39
874CM3	511100	Communications-Info Technology	Salaries	37,850
874CM3	512400	Communications-Info Technology	Retirement	4,076
874CM3	512300	Communications-Info Technology	Insurance	4,719
874GIS	511100	Mgt Svc - Info Sys/GIS Mapping	Salaries	10,128
874GIS	512400	Mgt Svc - Info Sys/GIS Mapping	Retirement	1,188
874GIS	512300	Mgt Svc - Info Sys/GIS Mapping	Insurance	1,263

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Exhibit E

<b>Total Enterprise (other) Funds</b>	<b>\$ 353,196</b>
<b>Grand Total</b>	<b>\$ 824,686</b>