

Exhibit A

Administrative Budget for the Successor Agency of the Former Lompoc RDA

For the Fiscal Year 2024-25

<u>July 1, 2024 - December 31, 2024</u>	<u>Budget</u>
Personnel Costs	\$ 36,044
Legal Services for Successor Agency	5,000
Legal Services for Oversight Board	-
Audit Services	3,000
Admin services - cost allocation	20,901
Office supplies, repair and maintenance	4,940
	<u>\$ 69,885</u>
 <u>January 1, 2025 - June 30, 2025</u>	
Personnel Costs	\$ 35,839
Legal Services for Successor Agency	5,000
Audit Services	-
Admin services - cost allocation	20,901
Office supplies, repair and maintenance	4,941
	<u>\$ 66,681</u>
Total for Fiscal Year 2024-25	<u><u>\$ 136,566</u></u>