

General Fund			2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	Amount	
110B&F	511100	Building and Facilities	Salaries	10,386
110B&F	512400	Building and Facilities	Retirement	1,157
110B&F	512300	Building and Facilities	Insurance	2,109
110BCU	511100	B&F - Custodial	Salaries	10,189
110BCU	512400	B&F - Custodial	Retirement	1,149
110BCU	512300	B&F - Custodial	Insurance	2,094
110BFL	511100	B&F - Main Library	Salaries	2,690
110BFL	512400	B&F - Main Library	Retirement	264
110BFL	512300	B&F - Main Library	Insurance	562
110BFY	511100	B&F - Corp Yard	Salaries	2,690
110BFY	512400	B&F - Corp Yard	Retirement	264
110BFY	512300	B&F - Corp Yard	Insurance	562
110CCG	511100	Parks Civic Center Grds Maint	Salaries	2,891
110CCG	512400	Parks Civic Center Grds Maint	Retirement	341
110CCG	512300	Parks Civic Center Grds Maint	Insurance	604
110CCK	511100	City Clerk	Salaries	2,952
110CCK	512400	City Clerk	Retirement	348
110CCK	512300	City Clerk	Insurance	368
110COE	511100	Planning Code Enforcement	Salaries	3,307
110COE	512400	Planning Code Enforcement	Retirement	390
110COE	512300	Planning Code Enforcement	Insurance	412
110ENG	511100	Engineering	Salaries	2,265
110ENG	512400	Engineering	Retirement	222
110ENG	512300	Engineering	Insurance	282
110FIN	511100	Management Services - Finance	Salaries	15,609
110FIN	512400	Management Services - Finance	Retirement	1,685
110FIN	512300	Management Services - Finance	Insurance	1,893
110INV	511100	Management Services - Stores	Salaries	2,806
110INV	512400	Management Services - Stores	Retirement	331
110INV	512300	Management Services - Stores	Insurance	586
110PBM	511100	Parks Bldg Maint & Custodial	Salaries	2,616
110PBM	512400	Parks Bldg Maint & Custodial	Retirement	309
110PBM	512300	Parks Bldg Maint & Custodial	Insurance	547
110PD	511100	Police Services	Salaries	12,478
110PD	512400	Police Services	Retirement	1,411
110PD	512300	Police Services	Insurance	1,556
110PLN	511100	Planning	Salaries	3,395
110PLN	512400	Planning	Retirement	401
110PLN	512300	Planning	Insurance	423
110PRK	511100	Park Operations Services	Salaries	22,245
110PRK	512400	Park Operations Services	Retirement	2,489
110PRK	512300	Park Operations Services	Insurance	4,208
110PUR	511100	Management Serv - Purchasing	Salaries	7,855
110PUR	512400	Management Serv - Purchasing	Retirement	887
110PUR	512300	Management Serv - Purchasing	Insurance	924
110REC	511100	Recreation	Salaries	5,501
110REC	512400	Recreation	Retirement	649
110REC	512300	Recreation	Insurance	903
110STR	511100	Street Maint	Salaries	30,349
110STR	512400	Street Maint	Retirement	3,234
110STR	512300	Street Maint	Insurance	6,068
110TSR	511100	Treasurer	Salaries	3,739
110TSR	512400	Treasurer	Retirement	429
110TSR	512300	Treasurer	Insurance	466
110UAC	511100	Mgmt Serv - Utility Accounting	Salaries	5,816
110UAC	512400	Mgmt Serv - Utility Accounting	Retirement	674
110UAC	512300	Mgmt Serv - Utility Accounting	Insurance	725
110UB	511100	Treasurer - Utility Billing	Salaries	9,720
110UB	512400	Treasurer - Utility Billing	Retirement	1,129
110UB	512300	Treasurer - Utility Billing	Insurance	1,212
110UF	511100	UF - Roadway Maint	Salaries	30,752
110UF	512400	UF - Roadway Maint	Retirement	3,466
110UF	512300	UF - Roadway Maint	Insurance	8,979
766RPC	511100	River Park Campground	Salaries	6,358
766RPC	512400	River Park Campground	Retirement	685
766RPC	512300	River Park Campground	Insurance	1,329
768ACO	511100	Aquatic Center Operations	Salaries	3,306
768ACO	512400	Aquatic Center Operations	Retirement	390

768ACO	512300	Aquatic Center Operations	Insurance	691
Total General Fund				\$ 259,719

Enterprise and Other Funds

Account Number	Division	Account Name	Amount	
440ADL	511100	Assess Dist-Park Lighting,	Salaries	3,179
440ADL	512400	Assess Dist-Park Lighting,	Retirement	344
440ADL	512300	Assess Dist-Park Lighting,	Insurance	665
723TRN	511100	Transit Systems	Salaries	1,898
723TRN	512400	Transit Systems	Retirement	186
723TRN	512300	Transit Systems	Insurance	383
750AIR	511100	Lompoc Municipal Airport	Salaries	1,421
750AIR	512400	Lompoc Municipal Airport	Retirement	139
750AIR	512300	Lompoc Municipal Airport	Insurance	297
751WAD	511100	Water Administration / General	Salaries	3,617
751WAD	512400	Water Administration / General	Retirement	368
751WAD	512300	Water Administration / General	Insurance	451
751WCS	511100	Water Customer Svc Meter Read	Salaries	14,445
751WCS	512400	Water Customer Svc Meter Read	Retirement	1,487
751WCS	512300	Water Customer Svc Meter Read	Insurance	3,020
751WRT	511100	Water Treatment	Salaries	38,897
751WRT	512400	Water Treatment	Retirement	4,301
751WRT	512300	Water Treatment	Insurance	8,131
751WTM	511100	Water Transmission	Salaries	35,514
751WTM	512400	Water Transmission	Retirement	3,683
751WTM	512300	Water Transmission	Insurance	7,423
752EDS	511100	Electric Distribution	Salaries	84,521
752EDS	512400	Electric Distribution	Retirement	9,429
752EDS	512300	Electric Distribution	Insurance	24,130
752ELA	511100	Electric Admin / General	Salaries	1,230
752ELA	512400	Electric Admin / General	Retirement	145
752ELA	512300	Electric Admin / General	Insurance	153
752ERS	511100	Electric Receiving Station	Salaries	22,333
752ERS	512400	Electric Receiving Station	Retirement	2,190
752ERS	512300	Electric Receiving Station	Insurance	6,506
753WCM	511100	Wastewater Control Monitoring	Salaries	426
753WCM	512400	Wastewater Control Monitoring	Retirement	50
753WCM	512300	Wastewater Control Monitoring	Insurance	89
753WWA	511100	Wastewater Admin / General	Salaries	3,707
753WWA	512400	Wastewater Admin / General	Retirement	377
753WWA	512300	Wastewater Admin / General	Insurance	462
753WWC	511100	Wastewater Collection	Salaries	10,237
753WWC	512400	Wastewater Collection	Retirement	1,138
753WWC	512300	Wastewater Collection	Insurance	2,140
753WWL	511100	Wastewater Laboratory	Salaries	3,122
753WWL	512400	Wastewater Laboratory	Retirement	369
753WWL	512300	Wastewater Laboratory	Insurance	653
753WWM	511100	Wastewater Maintenance	Salaries	23,237
753WWM	512400	Wastewater Maintenance	Retirement	2,597
753WWM	512300	Wastewater Maintenance	Insurance	4,857
753WWT	511100	Wastewater Treatment	Salaries	26,974
753WWT	512400	Wastewater Treatment	Retirement	3,093
753WWT	512300	Wastewater Treatment	Insurance	5,638
759HHW	511100	Solid Waste Household Haz.Wste	Salaries	3,250
759HHW	512400	Solid Waste Household Haz.Wste	Retirement	384
759HHW	512300	Solid Waste Household Haz.Wste	Insurance	458
759SWS	511100	Solid Waste Street Sweeping	Salaries	5,223
759SWS	512400	Solid Waste Street Sweeping	Retirement	617
759SWS	512300	Solid Waste Street Sweeping	Insurance	1,092
759SWA	511100	Solid Waste Admin/General	Salaries	665
759SWA	512400	Solid Waste Admin/General	Retirement	79
759SWA	512300	Solid Waste Admin/General	Insurance	83
759SWC	511100	Solid Waste Collection	Salaries	44,500
759SWC	512400	Solid Waste Collection	Retirement	4,871
759SWC	512300	Solid Waste Collection	Insurance	9,177
759SWL	511100	Solid Waste Landfill	Salaries	25,421
759SWL	512400	Solid Waste Landfill	Retirement	2,926
759SWL	512300	Solid Waste Landfill	Insurance	5,314
759SWR	511100	Solid Waste Recycling	Salaries	9,430
759SWR	512400	Solid Waste Recycling	Retirement	1,054
759SWR	512300	Solid Waste Recycling	Insurance	1,673
873ESR	511100	Equip Services & Replacement	Salaries	33,652
873ESR	512400	Equip Services & Replacement	Retirement	3,719
873ESR	512300	Equip Services & Replacement	Insurance	7,034

Enterprise and Other Funds (Con't)

Account Number	Division	Account Name	Amount	
873ES3	511100	Equip Svc-Radio & Elec Repair	Salaries	7,070
873ES3	512400	Equip Svc-Radio & Elec Repair	Retirement	835
873ES3	512300	Equip Svc-Radio & Elec Repair	Insurance	995
874CM2	511100	Communications-Administration	Salaries	100
874CM2	512400	Communications-Administration	Retirement	12
874CM2	512300	Communications-Administration	Insurance	12
874CM3	511100	Communications-Info Technology	Salaries	304
874CM3	512400	Communications-Info Technology	Retirement	30
874CM3	512300	Communications-Info Technology	Insurance	38
Total Enterprise (other) Funds			\$ 539,670	
Grand Total			\$ 799,389	