

Supplemental Appropriations - Employer Contributions
 Healthcare Increase (\$25 Single; \$70 Two Party; \$95 Family)
 IBEW

General Fund

Account Number	Division	Account Name	2023-24 Budget Supplemental Appropriations Amount	2024-25 Budget Supplemental Appropriations Amount
110B&F	512300	Building and Facilities Insurance	488	975
110BCU	512300	B&F - Custodial Insurance	720	1,440
110BFL	512300	B&F - Main Library Insurance	420	840
110BFY	512300	B&F - Corp Yard Insurance	150	300
110CCG	512300	Parks Civic Center Grds Maint Insurance	150	300
110CCK	512300	City Clerk Insurance	150	300
110COE	512300	Planning Code Enforcement Insurance	420	840
110ENG	512300	Engineering Insurance	399	798
110FIN	512300	Management Services - Finance Insurance	975	1,950
110PBM	512300	Parks Bldg Maint & Custodial Insurance	150	300
110PD	512300	Police Services Insurance	990	1,980
110PLN	512300	Planning Insurance	150	300
110PRK	512300	Park Operations Services Insurance	1,590	3,180
110PUR	512300	Management Serv - Purchasing Insurance	720	1,440
110STR	512300	Street Maint Insurance	1,917	3,834
110TSR	512300	Treasurer Insurance	600	1,200
110UAC	512300	Mgmt Serv - Utility Accounting Insurance	255	510
110UB	512300	Treasurer - Utility Billing Insurance	765	1,530
110UF	512300	UF - Roadway Maint Insurance	150	300
766RPC	512300	River Park Campground Insurance	300	600
768ACO	512300	Aquatic Center Operations Insurance	420	840
Total General Fund			\$ 11,879	\$ 23,757

Enterprise and Other Funds

723TRN	512300	Transit Systems Insurance	29	57
751WAD	512300	Water Administration / General Insurance	30	60
751WCS	512300	Water Customer Svc Meter Read Insurance	1,290	2,580
751WRT	512300	Water Treatment Insurance	2,160	4,320
751WTM	512300	Water Transmission Insurance	900	1,800
752EDS	512300	Electric Distribution Insurance	4,140	8,280
752ELA	512300	Electric Admin / General Insurance	56	111
752ERS	512300	Electric Receiving Station Insurance	1,140	2,280
753WCM	512300	Wastewater Control Monitoring Insurance	48	96
753WWA	512300	Wastewater Admin / General Insurance	600	1,200
753WWC	512300	Wastewater Collection Insurance	870	1,740
753WWL	512300	Wastewater Laboratory Insurance	102	204
753WWM	512300	Wastewater Maintenance Insurance	720	1,440
753WWT	512300	Wastewater Treatment Insurance	1,710	3,420
759HHW	512300	Solid Waste Household Haz.Wste Insurance	30	60
759SWA	512300	Solid Waste Admin/General Insurance	30	60
759SWC	512300	Solid Waste Collection Insurance	2,550	5,100
759SWL	512300	Solid Waste Landfill Insurance	1,710	3,420
759SWR	512300	Solid Waste Recycling Insurance	420	840
759SWS	512300	Solid Waste Street Sweeping Insurance	570	1,140
871IN3	512300	Insurance-Pers Insurance	570	1,140
873ESR	512300	Equip Services & Replacement Insurance	1,218	2,436
874CM2	512300	Communications-Administration Insurance	5	9
874CM3	512300	Communications-Info Technology Insurance	15	30
Total Enterprise (other) Funds			\$ 20,912	\$ 41,823

Grand Total

\$ 32,790 \$ 65,580