

Resolution 6627(23)

Exhibit: A

Supplemental Appropriations For IAFF Salary Adjustments - Eff 12/20/23

Salary and Benefit Increases - (FY 2023-24 (13 payrolls) & FY 2024-25 (26 payrolls))

<u>Account Number</u>		<u>Division</u>	<u>Account Name</u>	2023-24 Budget Supplemental Appropriations  2023-24 Amount	2024-25 Budget Supplemental Appropriations  2024-25 Amount
110FR	511100	Fire Services	Salaries	55,653.87	112,057.13
110FR	512300	Fire Services	Insurance	5,861.56	19,496.89
110FR	512400	Fire Services	Retirement	9,220.33	23,604.47
			Total General Fund	70,735.76	155,158.49