



City Council Agenda Item

City Council Meeting Date: December 19, 2023

TO: Dean Albro, City Manager

FROM: Mario Guerrero, Jr., Parks & Recreation Manager
m_guerrero@ci.lompoc.ca.us

Christie Alarcon, Community Development Director
c_alarcon@ci.lompoc.ca.us

SUBJECT: Adoption of Resolution No. 6625(23) Authorizing Supplemental Appropriations for Aquatic Center Dehumidification System Replacement Project

Recommendation:

Staff recommends the City Council adopt Resolution No. 6625(23) (attached) authorizing the supplemental appropriations of \$68,195 for the Aquatic Center Dehumidification System Replacement Project.

Background:

The Lompoc Aquatic Center (LAC) was opened to the community in 2006. Since its opening, LAC has operated year round and has been made available to the general public seven days a week offering programming such as recreation lap swim, facility rental opportunities, various sporting and community events, numerous swimming lessons, and low/no impact warm water therapy exercise classes. The LAC serves approx. 120,000 youth, teens, adults and seniors annually.

The dehumidification system was installed in 2011. The manufacturer recommends that all four dehumidification units be replaced after 10 years (which would have been in 2021) to ensure efficient operation. The maintenance and repairs for the units have increased each year due to the parts failing, which means corrosive air will damage the infrastructure of the facility.

In April 2022, City Council adopt Resolution No. 6482(22) authorizing the supplemental appropriations of \$983,288 for the Aquatic Center Roof Repair, Pool Heaters and Dehumidification System Replacement Project.

Discussion:

In November 2023, the Purchasing Division received bids for the Dehumidification System Replacement Project component of the improvements. The project bid was solely for installation of the system, which had funding available of \$132,758.87. The lowest most competent bid received was for \$167,462. In addition, staff are adding \$35,000 to the total project costs at a 20% contingency should there be any unexpected costs that arise during the installation.

Funding Currently Available	\$132,758
Bid for Installation	\$167,462
Addition of 20% Contingency	\$33,491
Total Request for Supplemental Appropriations	\$68,195

Fiscal Impact:

Because historically the City has not had sufficient revenue sources in the General Fund to fund reserves for the LAC capital replacements, there are no funds specifically set aside to replace these equipment components that have a finite lifespan.

Supplemental appropriations are identified in Resolution No. 6625(23) to fund the remaining amount required for the improvements of \$68,195 from 424CIP-792640 "Govt. Capital Improvements – Pool Equipment and Fixtures."

Conclusion:

The Aquatic Center is a valuable asset made available to all members of our community to enjoy throughout the year. Ensuring the integrity of this facility is maintained to the highest standard will allow our residents to continue to enjoy this benefit for many more years to come. Completing the work items as described delivers a quality product that our City residents demand and deserve.

Respectfully submitted,

Mario Guerrero, Jr., Parks & Recreation Manager

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Christie Alarcon, Community Development Director

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Lompoc Aquatic Center Dehumidification System Replacement Project

Page 3 of 3

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

Attachment: Resolution No. 6625(23)