

**Fee Study Update
for the
City of Lompoc**

MARCH 2023



Revenue & Cost Specialists

1519 East Chapman Ave, Suite C
Fullerton, CA 92831

www.revenuecost.com

(714) 992-9020



March 8, 2023

Ms. Christie Donnelly, Management Services Director
City of Lompoc
100 Civic Center Plaza
Lompoc, CA 93436

Ms. Donnelly,

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis and to develop a cost distribution and cost control system for the City for its services.

The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

This Report provides currently useful information about the City's status on recovery of costs for all City services. In addition, it will assist in projecting and determining the future level and equity of these City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', written over a light blue circular stamp.

ERIC JOHNSON
President

Revenue & Cost Specialists

1519 E. Chapman • Suite C • Fullerton, CA • 92831

EXECUTIVE SUMMARY

By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Lompoc decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$1,375,840 in additional new revenue if the recommendations provide herein are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

COSTS GENERALLY DEFINED

The basic costs of operating any business are direct labor and employee benefits, direct materials, allied indirect costs, overhead costs, and fixed asset or "depreciation" charges.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement,

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expansion of services, and repayment of related bond issuances would be considered “costs reasonably borne.”¹

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the City might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use; or 4) that some accounting or other consulting firm might decide it should use, based on some external, non-California legal requirements.

These cost elements have been determined in a businesslike manner per basic business principles, and applied to each and every fee-financed or fee-financeable service provided by the City, modified only slightly to accommodate the published intent and definitions of the authors of Article XIII B. Thus a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to City operations.

TYPES OF COSTS

Salaries and Wages. City government is in fact a service industry, therefore it is natural that salaries make up the largest single element of cost in most services.

Employee Fringe Benefits. Since the annual time of an employee has been fully allocated to service centers, fringe benefit costs also must be included. These costs are current operating expenses and are included in the City's Annual Budget. Fringe benefit costs were taken into consideration by salaried personnel employed by the City.

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies, etc., were derived from the 2021-2022 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

Overhead Costs. Although overhead is a well established and necessary expense item in business, it is only recently that governments started adopting business techniques. As many believe that government is no different than a good corporation -- the axiom "Buy good management" should prevail in government corporations. RCS utilizes two types of overhead, which are discussed below in turn.

¹ A Summary of Proposed Implementing Legislation and Drafter's Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November 6, 1979); Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

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General City Overhead is for the general administration of the City, such as the functions for City Council, City Manager, City Clerk, City Attorney, Human Resources, and Finance. Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public.

Departmental and/or Divisional Overhead is usually allocations of the department head, departmental administrative staff, or the division managers. Again, the purpose of these services is to insure the smooth functioning of the department and not to provide an end-user service to the public.

RCS calculated general overhead through the City's Cost Allocation Process and identified departments receiving each type of overhead service. Costs associated to the each department were included as well as a uniquely determined departmental overhead rate.

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GENERAL RECOMMENDATIONS

Adoption of Modifications to Current Fee Structure

It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services.

Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

All Things To All People

While the City is deciding who to subsidize and what to finance, it should remember it cannot provide all things to all people. It should therefore prioritize what it hopes to accomplish. If the Council decides to provide more subsidies today, it is doing so at the expense of other services which can only be financed by tax dollars, such as Police Patrol services, Fire Suppression, Street Maintenance, and other public services. Therefore the Council must decide which direction it wants to proceed in, fully aware of the consequences of either action.

CONCLUSION

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost

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Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

Appendix C – Building & Safety Fee Detail

Appendix D – Fire Department Fee Detail

CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
COMMUNITY DEVELOPMENT SERVICES								
S-001	MINOR USE PERMIT	\$3,820	\$4,929	(\$1,109)	77.5%	100%	\$1,100	
S-001A	ADULT BUSINESS MINOR USE PERMIT	\$1,860	\$1,964	(\$104)	94.7%	100%	\$0	a
S-002	CONDITIONAL USE PERMIT	\$31,465	\$35,387	(\$3,922)	88.9%	100%	\$3,900	
S-002A	MINOR CONDITIONAL USE PERMIT	\$4,860	\$6,133	(\$1,273)	79.2%	100%	\$0	a
S-003	DESIGN REVIEW	\$2,035	\$3,688	(\$1,653)	55.2%	100%	\$1,700	
S-004	ARCHITECTURAL REVIEW	\$50,220	\$45,376	\$4,844	110.7%	100%	(\$4,800)	
S-004B	DENSITY BONUS	\$0	\$825	(\$825)	0.0%	100%	\$0	a
S-005	PRE-APPLICATION/CONCEPTUAL REVIEW	\$2,000	\$3,319	(\$1,319)	60.3%	75%	\$500	
S-006	AMENDMENT TO EXISTING PERMIT	\$1,945	\$1,691	\$254	115.0%	100%	(\$300)	
S-007	ZONE CHANGE REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-008	GENERAL PLAN AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0	b
S-009	SPECIFIC PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-010	SPECIFIC PLAN AMENDMENT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-011	SPHERE OF INFLUENCE AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0	b
S-012	DEVELOPMENT AGREEMENT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-013	ANNEXATION REQUEST	N/A	N/A	N/A	N/A	100%	\$0	b
S-014	SPECIAL DISTRICT ANNEXATION REQUEST	N/A	N/A	N/A	N/A	100%	\$0	b
S-014A	MINING APPLICATION	N/A	N/A	N/A	N/A	100%	\$0	b
S-014B	MINING RECLAMATION PLAN	N/A	N/A	N/A	N/A	100%	\$0	b
S-014C	WIRELESS MASTER DEPLOYMENT PLAN	\$0	\$2,088	(\$2,088)	0.0%	100%	\$2,100	
S-015	VARIANCE REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-015A	REASONABLE ACCOMODATION	\$0	\$231	(\$231)	0.0%	100%	\$0	b
S-016	ENVIRONMENTAL CATEGORICAL EXEMPTION	\$1,100	\$5,464	(\$4,364)	20.1%	100%	\$4,400	
S-017	ENVIRONMENTAL NEGATIVE DECLARATION	N/A	N/A	N/A	N/A	100%	\$0	b
S-018	ENVIRONMENTAL IMPACT REPORT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-019	TENTATIVE PARCEL MAP REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-020	TENTATIVE TRACT MAP REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-021	REVERSION TO ACREAGE	N/A	N/A	N/A	N/A	100%	\$0	b
S-022	LOT LINE ADJUSTMENT	\$5,940	\$5,976	(\$36)	99.4%	100%	\$0	
S-023	LOT MERGER	\$4,425	\$2,768	\$1,657	159.9%	100%	(\$1,700)	

CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-023A	CERTIFICATE OF COMPLIANCE	\$0	\$2,807	(\$2,807)	0.0%	100%	\$2,800
S-023B	CERTIFICATE OF APPROPRIATENESS	\$0	\$1,878	(\$1,878)	0.0%	100%	\$1,900
S-024	PARKING PLAN REVIEW	\$1,265	\$1,150	\$115	110.0%	100%	(\$100)
S-025	MINOR TIME EXTENSION	\$270	\$671	(\$401)	40.2%	100%	\$400
S-026	MAJOR TIME EXTENSION	\$960	\$1,428	(\$468)	67.2%	100%	\$500
S-027	DEPOSIT BASED DEVELOPMENT SERVICES	\$35,000	\$759,213	(\$724,213)	4.6%	100%	\$10,000
S-028	LARGE HOME DAY CARE PERMIT	N/A	N/A	N/A	N/A	100%	\$0
S-028A	DESIGNATION OF LANDMARK	\$0	\$902	(\$902)	0.0%	100%	\$0
S-029	LAND USE CLEARANCE - MINISTERIAL	\$6,750	\$30,363	(\$23,613)	22.2%	100%	\$23,600
S-030	LAND USE CLEARANCE - MINOR TI	\$5,000	\$26,990	(\$21,990)	18.5%	100%	\$22,000
S-031	LAND USE CLEARANCE - LARGE NON-BILL	\$4,000	\$17,993	(\$13,993)	22.2%	100%	\$14,000
S-031A	LANDSCAPE PLAN REVIEW	\$0	\$3,416	(\$3,416)	0.0%	100%	\$3,400
S-032	SIGN PROGRAM REVIEW	\$1,785	\$532	\$1,253	335.5%	100%	(\$1,300)
S-033	PLANNING SIGN PERMIT	\$5,145	\$3,371	\$1,774	152.6%	100%	(\$1,800)
S-034	TEMPORARY SIGN PERMIT	\$0	\$71	(\$71)	0.0%	0%	\$0
S-035	TEMPORARY USE PERMIT	\$5,250	\$7,399	(\$2,149)	71.0%	100%	\$2,100
S-036	AUP - HOME USE/COTTAGE FOOD PERMIT	\$3,360	\$7,164	(\$3,804)	46.9%	100%	\$3,800
S-036A	AUP - OUTDOOR DISPLAY	\$0	\$245	(\$245)	0.0%	100%	\$0
S-036B	AUP - NONCONFORMING STATUS	\$0	\$275	(\$275)	0.0%	100%	\$0
S-036C	CANNABIS BUSINESS REVIEW	\$32,000	\$36,670	(\$4,670)	87.3%	100%	\$4,700
S-037	MOBILE VENDOR PERMIT	\$0	\$321	(\$321)	0.0%	100%	\$300
S-038	MINOR MODIFICATION	\$402	\$910	(\$508)	44.2%	100%	\$500
S-038A	PLANNING PERMIT MODIF./REVOCATION	\$0	\$2,927	(\$2,927)	0.0%	100%	\$2,900
S-039	ANIMAL PERMIT	N/A	N/A	N/A	N/A	100%	\$0
S-040	ZONING VERIFICATION/REBUILD LETTER	\$350	\$282	\$68	124.1%	100%	(\$100)
S-041	STREET NAME CHANGE	N/A	N/A	N/A	N/A	100%	\$0
S-042	ADDRESS CHANGE	\$860	\$1,578	(\$718)	54.5%	100%	\$700
S-043	BUSINESS LICENSE REVIEW	\$7,000	\$12,594	(\$5,594)	55.6%	100%	\$5,600
S-044	APPEAL TO THE PLANNING COMMISSION	\$258	\$493	(\$235)	52.3%	100%	\$200
S-045	APPEAL TO THE CITY COUNCIL	\$516	\$1,882	(\$1,366)	27.4%	100%	\$1,400
S-045A	ESTIMATE OF DEVELOPMENT FEES	\$0	\$1,098	(\$1,098)	0.0%	100%	\$1,100

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**CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-046	GENERAL PLAN MAINTENANCE	\$18,200	\$72,500	(\$54,300)	25.1%	50%	\$18,100
S-046A	COMMUNITY DEVELOPMENT TECHNOLOGY	\$0	\$100,000	(\$100,000)	0.0%	100%	\$100,000
S-047	DOCUMENT IMAGING	N/A	N/A	N/A	N/A	100%	\$0

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SUBTOTAL - COMMUNITY DEVELOPMENT	\$238,041	\$1,216,962	(\$978,921)	19.6%	\$223,600
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PUBLIC WORKS SERVICES

S-048	GRADING PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0
S-049	GRADING INSPECTION	\$4,699	\$3,598	\$1,101	130.6%	100%	\$0
S-050	BUILDING PLAN REVIEW/INSPECTION	\$476,690	\$777,502	(\$300,812)	61.3%	100%	\$300,800
S-050A	APPEAL OF BUILDING DECISION	\$0	\$1,985	(\$1,985)	0.0%	100%	\$0
S-051	STORMWATER BUILDING PLAN REVIEW	\$19,510	\$76,429	(\$56,919)	25.5%	100%	\$56,900
S-051A	STORMWATER GRADING PLAN REVIEW	\$0	\$2,823	(\$2,823)	0.0%	100%	\$2,800
S-051B	SW POLLUTION PREVENTION PLAN REVIEW	\$0	\$3,764	(\$3,764)	0.0%	100%	\$3,800
S-052	STORMWATER BUSINESS INSPECTION	\$42,350	\$77,639	(\$35,289)	54.5%	100%	\$35,300
S-053	STORMWATER STOP WORK ORDER	\$610	\$1,060	(\$450)	57.5%	100%	\$500
S-054	STORMWATER ADDITIONAL SERVICES	N/A	N/A	N/A	N/A	100%	\$0
S-055	STORMWATER DEVELOPMENT INSPECTION	\$21,000	\$28,874	(\$7,874)	72.7%	100%	\$7,900
S-055A	CULT. RESOURCES OVERLAY EXEMPTION	\$0	\$134	(\$134)	0.0%	100%	\$0
S-055B	CULT. RESOURCES OVERLAY REVIEW	\$0	\$2,784	(\$2,784)	0.0%	100%	\$2,800
S-056	CONCRETE ENCROACHMENT PERMIT	\$4,250	\$5,718	(\$1,468)	74.3%	100%	\$1,500
S-057	TRENCH ENCROACHMENT PERMIT	\$3,150	\$4,340	(\$1,190)	72.6%	100%	\$1,200
S-058	WATER UTILITY CONNECTION PERMIT	\$1,560	\$2,108	(\$548)	74.0%	100%	\$500
S-059	SEWER CONNECTION PERMIT	\$1,470	\$1,985	(\$515)	74.1%	100%	\$500
S-059A	GAS COMPANY INSPECTION PERMIT	\$85	\$144	(\$59)	59.0%	100%	\$100
S-060	LANE CLOSURE ENCROACHMENT PERMIT	\$625	\$1,444	(\$819)	43.3%	100%	\$800
S-061	PERMANENT ENCROACHMENT PERMIT	\$417	\$555	(\$138)	75.1%	100%	\$100
S-062	TEMPORARY ENCROACHMENT PERMIT	\$475	\$664	(\$189)	71.5%	100%	\$200
S-063	OVERWIDE/LONG LOAD PERMIT	\$768	\$2,287	(\$1,519)	33.6%	34%	\$0
S-064	FLOOD HAZARD WAIVER LETTER	\$65	\$133	(\$68)	48.9%	100%	\$100

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					ACTUAL (6)	SUGGEST (7)	
SUBTOTAL - PUBLIC WORKS		\$577,724	\$995,970	(\$418,246)	58.0%		\$415,800

HOUSING SERVICES

S-065	NEW LOAN CREDIT REPORT	\$60	\$172	(\$112)	34.9%	40%	\$0
S-066	TITLE REPORT	\$0	\$86	(\$86)	0.0%	100%	\$100
S-067	HOUSING ENVIRONMENTAL PROCESSING	\$700	\$1,718	(\$1,018)	40.7%	100%	\$1,000
S-068	HOME INSPECTION	\$95	\$258	(\$163)	36.8%	100%	\$200
S-069	LEAD BASED PAINT INSPECTION	\$400	\$1,031	(\$631)	38.8%	100%	\$600
S-070	HOUSING TAX SERVICES	\$2,250	\$2,748	(\$498)	81.9%	100%	\$500
S-071	LOAN PROCESSING	\$250	\$859	(\$609)	29.1%	50%	\$200
S-072	DEMAND NOTICE	\$400	\$430	(\$30)	93.0%	75%	(\$100)
S-073	RECONVEYANCE	\$900	\$859	\$41	104.8%	55%	(\$400)
S-074	SUBORDINATION REVIEW	\$1,830	\$3,093	(\$1,263)	59.2%	100%	\$1,300
S-075	TERMITE INSPECTION	\$0	\$172	(\$172)	0.0%	100%	\$200
S-076	HOUSING RECORDING	\$375	\$1,289	(\$914)	29.1%	100%	\$900
S-077	PRINT STATEMENT - HOUSING	\$50	\$69	(\$19)	72.5%	100%	\$0
S-078	LOAN SERVICING	\$500	\$5,155	(\$4,655)	9.7%	100%	\$0
S-079	HOUSING MONITORING	\$16,020	\$18,556	(\$2,536)	86.3%	100%	\$2,500
S-079A	HOUSING INCOME CERTIFICATION	\$4,000	\$3,436	\$564	116.4%	100%	(\$600)

SUBTOTAL - HOUSING	\$27,830	\$39,931	(\$12,101)	69.7%	\$6,400
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PUBLIC SAFETY SERVICES

S-080	PUBLIC DISTURBANCE RESPONSE	\$0	\$113,612	(\$113,612)	0.0%	100%	\$0
S-081	POLICE FALSE ALARM RESPONSE	\$8,000	\$57,169	(\$49,169)	14.0%	100%	\$0
S-082	POLICE ALARM PERMIT	\$2,700	\$2,619	\$81	103.1%	100%	\$0
S-083	DUI ACCIDENT RESPONSE	\$0	\$9,417	(\$9,417)	0.0%	100%	\$0
S-084	VEHICLE IMPOUND RELEASE	\$73,500	\$100,098	(\$26,598)	73.4%	100%	\$26,600
S-085	VEHICLE REPOSSESSION PROCESSING	\$1,500	\$1,975	(\$475)	75.9%	75%	\$0
S-086	MISDEMEANOR BOOKING PROCESSING	\$240,000	\$290,010	(\$50,010)	82.8%	100%	\$0
S-088	VIN VERIFICATION	\$750	\$882	(\$132)	85.0%	100%	\$100

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					ACTUAL (6)	SUGGEST (7)	
S-089	CITATION SIGN-OFF	\$5,000	\$5,983	(\$983)	83.6%	100%	\$1,000
S-090	BICYCLE LICENSE	N/A	N/A	N/A	N/A	100%	\$0
S-091	CONCEALED WEAPONS PERMIT	\$1,500	\$105,425	(\$103,925)	1.4%	2%	\$0
S-092	POLICE DOCUMENT COPY	\$500	\$1,900	(\$1,400)	26.3%	100%	\$0
S-093	CLEARANCE LETTER	\$3,750	\$4,720	(\$970)	79.4%	100%	\$1,000
S-094	FINGERPRINTING	\$10,000	\$20,220	(\$10,220)	49.5%	100%	\$10,200
S-095	TOW BUSINESS PERMIT	\$1,250	\$1,394	(\$144)	89.7%	100%	\$100
S-096	TAXI BUSINESS PERMIT	\$287	\$1,399	(\$1,112)	20.5%	100%	\$1,100
S-097	TAXI DRIVER PERMIT	\$990	\$1,162	(\$172)	85.2%	100%	\$200
S-098	MASSAGE BUSINESS REVIEW	\$125	\$363	(\$238)	34.4%	100%	\$200
S-099	NON-CERTIF MASSAGE THERAPIST PMT	\$875	\$1,997	(\$1,122)	43.8%	100%	\$1,100
S-100	CABARET PERMIT	\$90	\$383	(\$293)	23.5%	100%	\$0
S-101	FORETUNETELLER PERMIT	\$125	\$363	(\$238)	34.4%	100%	\$0
S-102	SECONDHAND DEALER PERMIT	\$125	\$1,932	(\$1,807)	6.5%	100%	\$1,800
S-103	FIREARMS DEALER PERMIT	\$125	\$299	(\$174)	41.8%	100%	\$0
S-104	PRIVATE SECURITY GUARD PERMIT	\$195	\$2,137	(\$1,942)	9.1%	100%	\$1,900
S-105	SOLICITOR PERMIT	\$850	\$1,031	(\$181)	82.4%	100%	\$200
S-106	MISCELLANOUS POLICE PERMIT	\$125	\$299	(\$174)	41.8%	100%	\$0
S-106A	APPEAL OF POLICE ISSUE TO COUNCIL	\$0	\$872	(\$872)	0.0%	100%	\$900
S-107	FIRE PERMITS/INSPECTIONS	\$90,054	\$362,731	(\$272,677)	24.8%	100%	\$45,000

SUBTOTAL - PUBLIC SAFETY

\$442,416 \$1,090,392 (\$647,976)

40.6%

\$91,400

LEISURE & CULTURAL SERVICES

S-110	CITY OPERATED YOUTH SPORTS PROGRAMS	\$62,000	\$189,462	(\$127,462)	32.7%	50%	\$0
S-111	CITY OPERATED ADULT SPORTS PROGRAMS	\$50,200	\$165,998	(\$115,798)	30.2%	50%	\$0
S-112	YOUTH & TEEN PROGRAMS	\$58,653	\$152,539	(\$93,886)	38.5%	50%	\$0
S-113	ADULT CONTRACT RECREATION CLASSES	\$14,140	\$231,413	(\$217,273)	6.1%	50%	\$0
S-114	ADAPTIVE PROGRAMS	\$3,360	\$399	\$2,961	842.1%	50%	\$0
S-115	RECREATION SWIM/LAP SWIM	\$190,500	\$258,352	(\$67,852)	73.7%	100%	\$0
S-116	SWIM LESSONS	\$55,000	\$284,996	(\$229,996)	19.3%	100%	\$0

CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-117	WATER EXERCISE CLASS	\$1,800	\$57,393	(\$55,593)	3.1%	100%	\$0
S-118	LIFEGUARD/WATER SAFETY CLASSES	\$25,100	\$20,467	\$4,633	122.6%	100%	\$0
S-119	POOL SPECIAL EVENTS	\$0	\$12,148	(\$12,148)	0.0%	100%	\$0
S-120	POOL RENTAL	\$77,650	\$82,592	(\$4,942)	94.0%	100%	\$0
S-121	SCHOOL DISTRICT POOL USE	\$0	\$92,906	(\$92,906)	0.0%	100%	\$0
S-122	PRIVATE SPECIAL EVENT SUPPORT	\$2,200	\$70,289	(\$68,089)	3.1%	100%	\$0
S-123	CITY SPECIAL EVENTS	\$0	\$163,163	(\$163,163)	0.0%	50%	\$0
S-123A	SWAP MEET	\$114,720	\$101,170	\$13,550	113.4%	100%	\$0
S-124	FACILITY/PARK RENTALS	\$227,914	\$450,923	(\$223,009)	50.5%	100%	\$0
S-125	PASSPORT PROCESSING	\$64,575	\$32,251	\$32,324	200.2%	100%	\$0
S-126	BLOCK PARTY PERMIT	\$300	\$696	(\$396)	43.1%	45%	\$0
S-127	RIVER PARK CAMPGROUND	\$287,735	\$445,210	(\$157,475)	64.6%	67%	\$0
S-128	DAMAGED LIBRARY MATERIALS PROCESS	\$1,100	\$2,265	(\$1,165)	48.6%	100%	\$0
S-129	LIBRARY CARD REPLACEMENT	\$1,000	\$5,215	(\$4,215)	19.2%	45%	\$0
S-130	SELF-SERVE LIBRARY COPIER/PRINTER	\$7,250	\$3,625	\$3,625	200.0%	100%	\$0

SUBTOTAL - LEISURE & CULTURAL	\$1,245,197	\$2,823,472	(\$1,578,275)	44.1%	\$0
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UTILITY SERVICES

S-135	PERMANENT ELECTRIC METER INSTALL	\$30,500	\$12,464	\$18,036	244.7%	100%	(\$18,000)
S-136	TEMPORARY ELECTRIC METER INSTALL	\$9,120	\$7,000	\$2,120	130.3%	100%	(\$2,100)
S-137	PERMANENT ELECTRIC SERVICE INSTALL	\$38,600	\$28,424	\$10,176	135.8%	100%	(\$10,200)
S-138	TEMPORARY ELECTRIC SERVICE INSTALL	\$2,590	\$5,528	(\$2,938)	46.9%	100%	\$2,900
S-139	ELECTRIC PANEL UPGRADE	\$7,560	\$6,731	\$829	112.3%	100%	(\$800)
S-140	ELECTRIC LINE EXTENSION/UPGRADE	N/A	N/A	N/A	N/A	100%	\$0
S-141	ELECTRIC POLE CUT/RECONNECT	\$3,810	\$2,692	\$1,118	141.5%	100%	(\$1,100)
S-142	DELINQUENT ELECTRIC TURN-OFF/ON	\$182,500	\$309,364	(\$126,864)	59.0%	100%	\$75,000
S-143	REQUESTED ELECTRIC TURN-OFF/ON	\$40	\$375	(\$335)	10.7%	100%	\$300
S-144	DELINQUENT UTILITY TURN-OFF/ON	\$218,145	\$264,291	(\$46,146)	82.5%	100%	\$39,500
S-145	NEW UTILITY ACCOUNT	\$270,000	\$329,310	(\$59,310)	82.0%	100%	\$59,300
S-146	UTILITY METER TEST	\$2,375	\$3,984	(\$1,609)	59.6%	100%	\$1,600

**CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-147	TEMPORARY WATER METER RENTAL	\$3,570	\$6,385	(\$2,815)	55.9%	100%	\$2,800
S-148	WATER METER INSTALLATION	\$12,000	\$14,546	(\$2,546)	82.5%	100%	\$2,500
S-148A	RECYCLED WATER CONSTRUCT USE ADMIN	\$368	\$420	(\$52)	87.6%	100%	\$100
S-149	BACKFLOW DEVICE TESTING	\$0	\$74,061	(\$74,061)	0.0%	100%	\$74,100
S-150	GREASE TRAP/INTERCEPTOR INSPECTION	\$0	\$22,046	(\$22,046)	0.0%	100%	\$22,000
S-150A	WASTEWATER PERMIT APPLIC. PROCESS.	\$0	\$110	(\$110)	0.0%	100%	\$100
S-151	WW DISCHARGE PERMIT - CLASS II BMP	\$2,295	\$2,976	(\$681)	77.1%	100%	\$700
S-152	WW DISCHARGE PRMT - ZERO CAT USER	\$70	\$88	(\$18)	79.5%	100%	\$0
S-153	WW DISCHARGE PERMIT - CLASS II USER	\$1,530	\$1,984	(\$454)	77.1%	100%	\$500
S-154	WW DISCHARGE PERMIT - CLASS I USER	\$9,180	\$11,904	(\$2,724)	77.1%	100%	\$2,700
S-155	WW DISCHARGE PERMIT - ENFORCEMENT	N/A	N/A	N/A	N/A	100%	\$0
S-156	WW DISCHARGE PERMIT - CATEGOR ZERO	N/A	N/A	N/A	N/A	100%	\$0
S-156A	WASTEWATER APPEAL PROCESSING	N/A	N/A	N/A	N/A	100%	\$0
S-157	WASTEWATER ADDITIONAL SERVICES/INSP	\$0	\$110	(\$110)	0.0%	100%	\$100
S-158	SOLID WASTE MANAGEMENT PLAN	\$1,800	\$1,837	(\$37)	98.0%	100%	\$0
S-159	ROLL-OFF PROVIDER PERMIT	\$1,800	\$1,815	(\$15)	99.2%	100%	\$0
S-159A	PUBLIC PROPERTY CLEAN UP/REPAIR	N/A	N/A	N/A	N/A	100%	\$0
S-160	CITY ASPHALT PAVING	\$2,127	\$3,358	(\$1,231)	63.3%	100%	\$1,200

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SUBTOTAL - UTILITIES	\$799,980	\$1,111,803	(\$311,823)	72.0%	\$253,200
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ADMINISTRATIVE SERVICES

S-161	NEW BUSINESS LICENSE APPLICATION	\$7,000	\$14,451	(\$7,451)	48.4%	100%	\$7,500
S-162	BUSINESS LICENSE RENEWAL	\$25,000	\$8,440	\$16,560	296.2%	100%	\$0
S-163	PUBLIC GATHERING PERMIT	\$0	\$2,071	(\$2,071)	0.0%	100%	\$2,100
S-164	CARNIVAL & DANCE PERMIT	\$1,525	\$1,924	(\$399)	79.3%	100%	\$400
S-165	DOCUMENT REPRODUCTION	\$20	\$106	(\$86)	18.9%	100%	\$40
S-166	ELECTRONIC FILE COPY	\$6	\$6	\$0	100.0%	100%	\$0
S-167	CANDIDATE FILING	\$200	\$1,236	(\$1,036)	16.2%	20%	\$0
S-168	INITIATIVE FILING	\$200	\$824	(\$624)	24.3%	25%	\$0
S-169	CREDIT CARD PROCESSING	\$0	\$374,880	(\$374,880)	0.0%	100%	\$374,900

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**CITY OF LOMPOC
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-171	GARAGE SALE PERMIT	\$1,677	\$1,957	(\$280)	85.7%	100%	\$0
S-172	NSF CHECK PROCESSING	\$10,650	\$10,181	\$469	104.6%	100%	\$0
S-173	BID AWARD PROTEST REVIEW	\$0	\$2,266	(\$2,266)	0.0%	20%	\$500
SUBTOTAL - ADMINISTRATIVE		\$46,278	\$418,342	(\$372,064)	11.1%		\$385,440
GRAND TOTAL		\$3,377,466	\$7,696,872	(\$4,319,406)	43.9%		\$1,375,840

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive
- (e) Deletion of service/fee

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APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-001 **TITLE: MINOR USE PERMIT**

CURRENT FEE

\$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

RECOMMENDED FEE

\$565 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

REF #: S-001A **TITLE: ADULT BUSINESS MINOR USE PERMIT**

CURRENT FEE

\$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

RECOMMENDED FEE

\$285 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

REF #: S-002 **TITLE: CONDITIONAL USE PERMIT**

CURRENT FEE

\$495 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

RECOMMENDED FEE

\$1,865 plus \$4,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

REF #: S-002A **TITLE: MINOR CONDITIONAL USE PERMIT**

CURRENT FEE

\$1,890 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

RECOMMENDED FEE

\$1,935 plus \$5,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

REF #: S-003 **TITLE: DESIGN REVIEW**

CURRENT FEE

\$435 per application plus a \$3,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

RECOMMENDED FEE

\$1,320 per application plus a \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

REF #: S-004 **TITLE: ARCHITECTURAL REVIEW**

CURRENT FEE

\$2,790 per application

RECOMMENDED FEE

Minor - \$1,865 per application
Major - \$3,340 per application

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-004B TITLE: DENSITY BONUS

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$825 per application

REF #: S-005 TITLE: PRE-APPLICATION/CONCEPTUAL REVIEW

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,000 per review	\$2,490 per review
50% of this fee is credited towards that project's future Planning fees.	50% of this fee is credited towards that project's future Planning fees.

REF #: S-006 TITLE: AMENDMENT TO EXISTING PERMIT

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,945 per application	\$1,690 per application

REF #: S-007 TITLE: ZONE CHANGE REVIEW

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-008 TITLE: GENERAL PLAN AMENDMENT

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-009 TITLE: SPECIFIC PLAN REVIEW

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-010

TITLE: SPECIFIC PLAN AMENDMENT REVIEW

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-011

TITLE: SPHERE OF INFLUENCE AMENDMENT

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-012

TITLE: DEVELOPMENT AGREEMENT REVIEW

CURRENT FEE

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-013

TITLE: ANNEXATION REQUEST

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-014

TITLE: SPECIAL DISTRICT ANNEXATION REQUEST

CURRENT FEE

\$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-014A

TITLE: MINING APPLICATION

CURRENT FEE

None

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-014B	TITLE: MINING RECLAMATION PLAN
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
REF #: S-014C	TITLE: WIRELESS MASTER DEPLOYMENT PLAN
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
REF #: S-015	TITLE: VARIANCE REVIEW
<u>CURRENT FEE</u> \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	<u>RECOMMENDED FEE</u> \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
REF #: S-015A	TITLE: REASONABLE ACCOMODATION
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$230 per application Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
REF #: S-016	TITLE: ENVIRONMENTAL CATEGORICAL EXEMPTION
<u>CURRENT FEE</u> \$55 per application	<u>RECOMMENDED FEE</u> Cannabis - \$275 per application Other - \$170 per application
REF #: S-017	TITLE: ENVIRONMENTAL NEGATIVE DECLARATION
<u>CURRENT FEE</u> Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	<u>RECOMMENDED FEE</u> Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-018

TITLE: ENVIRONMENTAL IMPACT REPORT REVIEW

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-019

TITLE: TENTATIVE PARCEL MAP REVIEW

CURRENT FEE

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-020

TITLE: TENTATIVE TRACT MAP REVIEW

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-021

TITLE: REVERSION TO ACREAGE

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-022

TITLE: LOT LINE ADJUSTMENT

CURRENT FEE

\$1,980 per application

RECOMMENDED FEE

\$1,990 per application

REF #: S-023

TITLE: LOT MERGER

CURRENT FEE

\$1,475 per application

RECOMMENDED FEE

\$925 per application

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-023A **TITLE: CERTIFICATE OF COMPLIANCE**

CURRENT FEE

None

RECOMMENDED FEE

Lot Line Adjustment - \$1,830
Lot Merger - \$980

REF #: S-023B **TITLE: CERTIFICATE OF APPROPRIATENESS**

CURRENT FEE

None

RECOMMENDED FEE

\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-024 **TITLE: PARKING PLAN REVIEW**

CURRENT FEE

New Lot - \$410 per application
Existing Lot - \$285 per application

RECOMMENDED FEE

New Lot - \$505 per application
Existing Lot - \$215 per application

REF #: S-025 **TITLE: MINOR TIME EXTENSION**

CURRENT FEE

\$90 per application

RECOMMENDED FEE

\$225 per application

REF #: S-026 **TITLE: MAJOR TIME EXTENSION**

CURRENT FEE

\$480 per application

RECOMMENDED FEE

\$715 per application

REF #: S-027 **TITLE: DEPOSIT BASED DEVELOPMENT SERVICES**

CURRENT FEE

Actual Costs

RECOMMENDED FEE

These fees are included as other deposit services in this Report.

Other services not identified - deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-028	TITLE: LARGE HOME DAY CARE PERMIT
<u>CURRENT FEE</u> \$155 per application	<u>RECOMMENDED FEE</u> Remove this service from the fee schedule as it is no longer provided.

REF #: S-028A	TITLE: DESIGNATION OF LANDMARK
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-029	TITLE: LAND USE CLEARANCE - MINISTERIAL
<u>CURRENT FEE</u> \$50 per application	<u>RECOMMENDED FEE</u> \$225 per application

REF #: S-030	TITLE: LAND USE CLEARANCE - MINOR TI
<u>CURRENT FEE</u> \$50 per application	<u>RECOMMENDED FEE</u> \$270 per application

REF #: S-031	TITLE: LAND USE CLEARANCE - LARGE NON-BILL
<u>CURRENT FEE</u> \$80 per application	<u>RECOMMENDED FEE</u> \$360 per application

REF #: S-031A	TITLE: LANDSCAPE PLAN REVIEW
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> New - \$345 per plan Rehabilitation - \$255 per plan

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-032

TITLE: SIGN PROGRAM REVIEW

CURRENT FEE

\$1,785 per application

RECOMMENDED FEE

\$530 per application

REF #: S-033

TITLE: PLANNING SIGN PERMIT

CURRENT FEE

\$245 per application

RECOMMENDED FEE

\$160 per application

REF #: S-034

TITLE: TEMPORARY SIGN PERMIT

CURRENT FEE

None

RECOMMENDED FEE

No Fee recommended

REF #: S-035

TITLE: TEMPORARY USE PERMIT

CURRENT FEE

\$250 per application

RECOMMENDED FEE

Single Use - \$355 per application
Annual - \$330 per application

REF #: S-036

TITLE: AUP - HOME USE/COTTAGE FOOD PERMIT

CURRENT FEE

\$60 per application

RECOMMENDED FEE

\$130 per application

REF #: S-036A

TITLE: AUP - OUTDOOR DISPLAY

CURRENT FEE

None

RECOMMENDED FEE

\$245 per application

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-036B

TITLE: AUP - NONCONFORMING STATUS

CURRENT FEE

None

RECOMMENDED FEE

\$275 per application

REF #: S-036C

TITLE: CANNABIS BUSINESS REVIEW

CURRENT FEE

Application Review - \$4,000
Permit Renewal - \$750
Pre-License Site Visit - \$1,600
Cannabis Revenue Audit - \$10,000
Compliance Inspection - \$1,500 per inspection

RECOMMENDED FEE

Application Review - \$4,000
Permit Renewal - \$750
Pre-License Site Visit - \$1,600
Cannabis Revenue Audit - \$10,000
Compliance Inspection - \$1,500 per inspection

REF #: S-037

TITLE: MOBILE VENDOR PERMIT

CURRENT FEE

None

RECOMMENDED FEE

\$320 per application

REF #: S-038

TITLE: MINOR MODIFICATION

CURRENT FEE

\$134 per application

RECOMMENDED FEE

\$305 per application

REF #: S-038A

TITLE: PLANNING PERMIT MODIF./REVOCATION

CURRENT FEE

None

RECOMMENDED FEE

\$975 per permit

REF #: S-039

TITLE: ANIMAL PERMIT

CURRENT FEE

\$90 per application

RECOMMENDED FEE

Remove this fee from the fee schedule as it is no longer provided.

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-040

TITLE: ZONING VERIFICATION/REBUILD LETTER

CURRENT FEE

\$175 per request

RECOMMENDED FEE

\$140 per request

REF #: S-041

TITLE: STREET NAME CHANGE

CURRENT FEE

\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.

RECOMMENDED FEE

\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.

REF #: S-042

TITLE: ADDRESS CHANGE

CURRENT FEE

\$215 per application

RECOMMENDED FEE

\$395 per application

REF #: S-043

TITLE: BUSINESS LICENSE REVIEW

CURRENT FEE

\$25 per application

RECOMMENDED FEE

\$45 per application

REF #: S-044

TITLE: APPEAL TO THE PLANNING COMMISSION

CURRENT FEE

\$257.80 per appeal

RECOMMENDED FEE

\$495 per appeal

REF #: S-045

TITLE: APPEAL TO THE CITY COUNCIL

CURRENT FEE

\$257.80 per appeal

RECOMMENDED FEE

\$940 per appeal

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-045A **TITLE: ESTIMATE OF DEVELOPMENT FEES**

CURRENT FEE

None

RECOMMENDED FEE

\$365 per request

REF #: S-046 **TITLE: GENERAL PLAN MAINTENANCE**

CURRENT FEE

5% of Building Permit fees

RECOMMENDED FEE

5% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.

REF #: S-046A **TITLE: COMMUNITY DEVELOPMENT TECHNOLOGY**

CURRENT FEE

None

RECOMMENDED FEE

10% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.

REF #: S-047 **TITLE: DOCUMENT IMAGING**

CURRENT FEE

\$55 per application

RECOMMENDED FEE

Remove this fee from the fee schedule as the costs are included in other fees.

REF #: S-048 **TITLE: GRADING PLAN REVIEW**

CURRENT FEE

The applicant directly pays the contract provider.

Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.

RECOMMENDED FEE

The applicant directly pays the contract provider.

Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.

REF #: S-049 **TITLE: GRADING INSPECTION**

CURRENT FEE

0-50 CY - \$124
 51-100 CY - \$317
 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY
 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY
 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY
 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY

RECOMMENDED FEE

0-50 CY - \$124
 51-100 CY - \$317
 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY
 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY
 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY
 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY

**CITY OF LOMPOC
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REF #: S-050

TITLE: BUILDING PLAN REVIEW/INSPECTION

CURRENT FEE

See Appendix C

RECOMMENDED FEE

See Appendix C

REF #: S-050A

TITLE: APPEAL OF BUILDING DECISION

CURRENT FEE

None

RECOMMENDED FEE

\$1,985 per appeal

REF #: S-051

TITLE: STORMWATER BUILDING PLAN REVIEW

CURRENT FEE

Minor (<5,000 sq ft of impervious area) - \$25
Major (>= 5,000 sq ft of impervious area) - \$190

RECOMMENDED FEE

Minor (<5,000 sq ft of impervious area) - \$100
Major (>= 5,000 sq ft of impervious area) - \$200

REF #: S-051A

TITLE: STORMWATER GRADING PLAN REVIEW

CURRENT FEE

None

RECOMMENDED FEE

\$405 per plan

REF #: S-051B

TITLE: SW POLLUTION PREVENTION PLAN REVIEW

CURRENT FEE

None

RECOMMENDED FEE

\$540 per plan.

If the project has an existing deposit then charge against that deposit.

REF #: S-052

TITLE: STORMWATER BUSINESS INSPECTION

CURRENT FEE

\$110 per inspection

RECOMMENDED FEE

\$200 per inspection

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-053

TITLE: STORMWATER STOP WORK ORDER

CURRENT FEE

\$305 per stop order

RECOMMENDED FEE

\$530 per stop order

REF #: S-054

TITLE: STORMWATER ADDITIONAL SERVICES

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Actual Costs

REF #: S-055

TITLE: STORMWATER DEVELOPMENT INSPECTION

CURRENT FEE

\$105 per inspection

RECOMMENDED FEE

\$145 per inspection

REF #: S-055A

TITLE: CULT. RESOURCES OVERLAY EXEMPTION

CURRENT FEE

None

RECOMMENDED FEE

\$135 per application

REF #: S-055B

TITLE: CULT. RESOURCES OVERLAY REVIEW

CURRENT FEE

None

RECOMMENDED FEE

Minor - \$150
Major - \$255

REF #: S-056

TITLE: CONCRETE ENCROACHMENT PERMIT

CURRENT FEE

Under \$5,000 - \$250 per permit
Over \$5,000 - \$80 plus 5% of estimated construction costs

RECOMMENDED FEE

\$335 per permit

**CITY OF LOMPOC
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REF #: S-057 **TITLE: TRENCH ENCROACHMENT PERMIT**

CURRENT FEE

Under \$5,000 - \$175 per permit
Over \$5,000 - \$80 plus 5% of estimated construction costs

RECOMMENDED FEE

\$240 per permit

REF #: S-058 **TITLE: WATER UTILITY CONNECTION PERMIT**

CURRENT FEE

\$312 per permit

RECOMMENDED FEE

\$420 per permit

REF #: S-059 **TITLE: SEWER CONNECTION PERMIT**

CURRENT FEE

\$294 per permit

RECOMMENDED FEE

\$395 per permit

REF #: S-059A **TITLE: GAS COMPANY INSPECTION PERMIT**

CURRENT FEE

\$85 per permit

RECOMMENDED FEE

\$145 per permit

REF #: S-060 **TITLE: LANE CLOSURE ENCROACHMENT PERMIT**

CURRENT FEE

\$80 per permit plus \$45 per day inspection

RECOMMENDED FEE

\$290 per permit

Complex - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

REF #: S-061 **TITLE: PERMANENT ENCROACHMENT PERMIT**

CURRENT FEE

\$417 per permit

RECOMMENDED FEE

\$555 per permit

**CITY OF LOMPOC
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REF #: S-062

TITLE: TEMPORARY ENCROACHMENT PERMIT

CURRENT FEE

\$95 per permit

RECOMMENDED FEE

\$135 per permit

REF #: S-063

TITLE: OVERWIDE/LONG LOAD PERMIT

CURRENT FEE

Daily - \$16 per permit
Annual - \$90 per permit

These fees are set by the State

RECOMMENDED FEE

Daily - \$16 per permit
Annual - \$90 per permit

These fees are set by the State

REF #: S-064

TITLE: FLOOD HAZARD WAIVER LETTER

CURRENT FEE

\$65 per letter

RECOMMENDED FEE

\$135 per letter

If research is needed charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

REF #: S-065

TITLE: NEW LOAN CREDIT REPORT

CURRENT FEE

\$60 per report

RECOMMENDED FEE

\$170 per report

REF #: S-066

TITLE: TITLE REPORT

CURRENT FEE

Title Company fee

RECOMMENDED FEE

\$60 processing fee per report in addition to third-party Title Company fees.

REF #: S-067

TITLE: HOUSING ENVIRONMENTAL PROCESSING

CURRENT FEE

\$70 per application

RECOMMENDED FEE

\$170 per application

**CITY OF LOMPOC
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REF #: S-068 **TITLE: HOME INSPECTION**

CURRENT FEE

\$495 per inspection (\$400 to contract inspector and \$95 to City)

RECOMMENDED FEE

\$260 per inspection plus contract inspector cost

REF #: S-069 **TITLE: LEAD BASED PAINT INSPECTION**

CURRENT FEE

\$1,600 per inspection (\$1,500 to contract inspector and \$100 to City)

RECOMMENDED FEE

\$260 per inspection plus contract inspector cost

REF #: S-070 **TITLE: HOUSING TAX SERVICES**

CURRENT FEE

\$30 per form plus actual document cost (currently \$40)

RECOMMENDED FEE

\$35 per form plus actual document cost (currently \$40)

REF #: S-071 **TITLE: LOAN PROCESSING**

CURRENT FEE

\$250 per application

RECOMMENDED FEE

\$400 per application

REF #: S-072 **TITLE: DEMAND NOTICE**

CURRENT FEE

\$40 per notice

RECOMMENDED FEE

Voluntary Demand - \$30 per notice (fee is limited by State law)
Defaulted Demand - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

REF #: S-073 **TITLE: RECONVEYANCE**

CURRENT FEE

\$90 per application

RECOMMENDED FEE

\$45 per application (Fee is limited by State law)

**CITY OF LOMPOC
FEE COMPARISON REPORT
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REF #: S-074

TITLE: SUBORDINATION REVIEW

CURRENT FEE

Single Family - \$130 per application
Affordable Housing - \$655 per application

RECOMMENDED FEE

Single Family - \$345 per application
Affordable Housing - \$860 per application

REF #: S-075

TITLE: TERMITE INSPECTION

CURRENT FEE

\$100 per inspection (\$100 to contract inspector and \$0 to City)

RECOMMENDED FEE

\$170 per inspection plus contract inspector cost

REF #: S-076

TITLE: HOUSING RECORDING

CURRENT FEE

\$25 per document

RECOMMENDED FEE

\$85 per document plus County recording fees

REF #: S-077

TITLE: PRINT STATEMENT - HOUSING

CURRENT FEE

\$5 per statement

RECOMMENDED FEE

\$5 per statement

REF #: S-078

TITLE: LOAN SERVICING

CURRENT FEE

\$25 per loan per year

RECOMMENDED FEE

\$260 per loan for entire term

This should be charged upfront for the entire term of the loan.

REF #: S-079

TITLE: HOUSING MONITORING

CURRENT FEE

Single Family - \$45 per property
Affordable Housing:
1-100 affordable units - \$150 per property
101+ affordable units - \$640 per property

RECOMMENDED FEE

Single Family - \$20 per property
Affordable Housing:
1-100 affordable units - \$230 per property
101+ affordable units - \$915 per property

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-079A **TITLE: HOUSING INCOME CERTIFICATION**

CURRENT FEE

Non-self-employed applicant - \$200 per income certification application
Self-employed applicant - \$250 per income certification application

RECOMMENDED FEE

\$170 per income certification application

REF #: S-080 **TITLE: PUBLIC DISTURBANCE RESPONSE**

CURRENT FEE

2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel

RECOMMENDED FEE

2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel

REF #: S-081 **TITLE: POLICE FALSE ALARM RESPONSE**

CURRENT FEE

First 4 responses in a calendar year - No Charge
Fifth and subsequent responses - \$170

RECOMMENDED FEE

First 4 responses in a calendar year - No Charge
Fifth response - \$170
Sixth response - \$340
Seventh and subsequent responses - \$510

REF #: S-082 **TITLE: POLICE ALARM PERMIT**

CURRENT FEE

New - \$10 per permit
Renewal - \$4 per permit

RECOMMENDED FEE

New - \$10 per permit
Renewal - \$4 per permit

REF #: S-083 **TITLE: DUI ACCIDENT RESPONSE**

CURRENT FEE

Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.

RECOMMENDED FEE

Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.

REF #: S-084 **TITLE: VEHICLE IMPOUND RELEASE**

CURRENT FEE

\$175 per vehicle

RECOMMENDED FEE

\$215 per vehicle
Hearing - \$250

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-085

TITLE: VEHICLE REPOSSESSION PROCESSING

CURRENT FEE

\$15 per vehicle

Fee is set by State law

RECOMMENDED FEE

\$15 per vehicle

Fee is set by State law

REF #: S-086

TITLE: MISDEMEANOR BOOKING PROCESSING

CURRENT FEE

\$160 per booking

RECOMMENDED FEE

\$195 per booking

REF #: S-088

TITLE: VIN VERIFICATION

CURRENT FEE

\$25 per vehicle

RECOMMENDED FEE

\$30 per vehicle

REF #: S-089

TITLE: CITATION SIGN-OFF

CURRENT FEE

\$20 per non-LPD issued citation

RECOMMENDED FEE

\$25 per non-LPD issued citation

REF #: S-090

TITLE: BICYCLE LICENSE

CURRENT FEE

New or Renewal - \$6 per license which is good for 3 years
Transfer - \$2
Replacement - \$2

RECOMMENDED FEE

New or Renewal - \$6 per license which is good for 3 years
Transfer - \$2
Replacement - \$2

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-091

TITLE: CONCEALED WEAPONS PERMIT

CURRENT FEE

Fee is set by State Law:

New Application - \$100
Renewal Application - \$25
Amended Application - \$10

Psychological testing costs are to be added to the above fee up to \$150
20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license

RECOMMENDED FEE

Fee is set by State Law:

New Application - \$100
Renewal Application - \$25
Amended Application - \$10

Psychological testing costs are to be added to the above fee up to \$150
20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license

REF #: S-092

TITLE: POLICE DOCUMENT COPY

CURRENT FEE

Paper Copy/Scan/Fax - \$0.20 per copy
Electronic Copy - \$2 per device

RECOMMENDED FEE

Paper Copy/Scan/Fax - \$0.20 per copy
Electronic Copy - \$2 per device

REF #: S-093

TITLE: CLEARANCE LETTER

CURRENT FEE

\$15 per letter

RECOMMENDED FEE

\$20 per letter

REF #: S-094

TITLE: FINGERPRINTING

CURRENT FEE

\$20 per set plus DOJ fees

RECOMMENDED FEE

\$40 per set plus DOJ fees

REF #: S-095

TITLE: TOW BUSINESS PERMIT

CURRENT FEE

\$250 per application plus DOJ fees

RECOMMENDED FEE

\$280 per application plus DOJ fees

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-096

TITLE: TAXI BUSINESS PERMIT

CURRENT FEE

New - \$250 per application plus \$37 per taxicab plus DOJ fees

RECOMMENDED FEE

New - \$350 per application plus \$50 per taxicab plus DOJ fees
Renewal - \$210 per application plus \$50 per taxicab plus DOJ fees

REF #: S-097

TITLE: TAXI DRIVER PERMIT

CURRENT FEE

New - \$120 per driver plus DOJ fees
Renewal - \$90 per driver plus DOJ fees

RECOMMENDED FEE

New - \$145 per driver plus DOJ fees
Renewal - \$105 per driver plus DOJ fees

REF #: S-098

TITLE: MESSAGE BUSINESS REVIEW

CURRENT FEE

New - \$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$220 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

REF #: S-099

TITLE: NON-CERTIF MESSAGE THERAPIST PMT

CURRENT FEE

\$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$145 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

REF #: S-100

TITLE: CABARET PERMIT

CURRENT FEE

\$90 per application

RECOMMENDED FEE

New - \$265 per application
Renewal - \$145 per application

REF #: S-101

TITLE: FORETUNETELLER PERMIT

CURRENT FEE

\$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$220 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-102

TITLE: SECONDHAND DEALER PERMIT

CURRENT FEE

\$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$220 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

REF #: S-103

TITLE: FIREARMS DEALER PERMIT

CURRENT FEE

\$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$220 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

REF #: S-104

TITLE: PRIVATE SECURITY GUARD PERMIT

CURRENT FEE

\$195 per application plus DOJ fees

RECOMMENDED FEE

Business:
New - \$220 per application plus DOJ fees
Renewal - \$140 per application plus DOJ fees
Guard - \$220 per application plus DOJ fees

REF #: S-105

TITLE: SOLICITOR PERMIT

CURRENT FEE

\$85 per application plus DOJ fees

RECOMMENDED FEE

\$105 per application plus DOJ fees

REF #: S-106

TITLE: MISCELLANOUS POLICE PERMIT

CURRENT FEE

\$125 per application plus DOJ fees

RECOMMENDED FEE

New - \$220 per application plus DOJ fees
Renewal - \$145 per application plus DOJ fees

REF #: S-106A

TITLE: APPEAL OF POLICE ISSUE TO COUNCIL

CURRENT FEE

None

RECOMMENDED FEE

\$870 per appeal

**CITY OF LOMPOC
FEE COMPARISON REPORT
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REF #: S-107

TITLE: FIRE PERMITS/INSPECTIONS

CURRENT FEE

See Appendix D

RECOMMENDED FEE

See Appendix D

REF #: S-110

TITLE: CITY OPERATED YOUTH SPORTS PROGRAMS

CURRENT FEE

Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late
Tennis: Res - \$50 Non-Res - \$60
Sports Camp:
In City Limits: Res - \$50 Non-Res - \$60
Outside City Limits - \$50
Tournament - \$15 per team

RECOMMENDED FEE

Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late
Tennis: Res - \$50 Non-Res - \$60
Sports Camp:
In City Limits: Res - \$50 Non-Res - \$60
Outside City Limits - \$50
Tournament - \$15 per team

REF #: S-111

TITLE: CITY OPERATED ADULT SPORTS PROGRAMS

CURRENT FEE

Soccer: Res - \$450 per team Non-Res - \$475 per team
Softball:
Men: Res - \$525 per team Non-Res - \$550 per team
Coed: Res - \$550 per team Non-Res - \$575 per team
Basketball: Res - \$450 per team Non-Res - \$475 per team
Volleyball: Res - \$450 per team Non-Res - \$475 per team

RECOMMENDED FEE

Soccer: Res - \$450 per team Non-Res - \$475 per team
Softball:
Men: Res - \$525 per team Non-Res - \$550 per team
Coed: Res - \$550 per team Non-Res - \$575 per team
Basketball: Res - \$450 per team Non-Res - \$475 per team
Volleyball: Res - \$450 per team Non-Res - \$475 per team

REF #: S-112

TITLE: YOUTH & TEEN PROGRAMS

CURRENT FEE

Youth Theater - \$325 for Early Bird
Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee
Summer Drop-In - \$25 per week
Winter Camp: Res - \$35 per week Non-Res - \$42 per week
Spring Camp: Res - \$35 per week Non-Res - \$42 per week
Other Camps - Res - \$50 per week Non-Res - \$60 per week
Career Camp (13-19 year olds) - \$15 per week

RECOMMENDED FEE

Youth Theater - \$325 for Early Bird
Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee
Summer Drop-In - \$25 per week
Winter Camp: Res - \$35 per week Non-Res - \$42 per week
Spring Camp: Res - \$35 per week Non-Res - \$42 per week
Other Camps - Res - \$50 per week Non-Res - \$60 per week
Career Camp (13-19 year olds) - \$15 per week

REF #: S-113

TITLE: ADULT CONTRACT RECREATION CLASSES

CURRENT FEE

For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee

RECOMMENDED FEE

For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee

**CITY OF LOMPOC
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REF #: S-114

TITLE: ADAPTIVE PROGRAMS

CURRENT FEE

Dances - \$8 per participant

RECOMMENDED FEE

Dances - \$8 per participant

REF #: S-115

TITLE: RECREATION SWIM/LAP SWIM

CURRENT FEE

Daily:
Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec
Swim - \$4.50 Tots (<2 yr) - \$1
Lap Swim Pass:
Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos
Teens - \$30/mo
Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

RECOMMENDED FEE

Daily:
Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec
Swim - \$4.50 Tots (<2 yr) - \$1
Lap Swim Pass:
Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos
Teens - \$30/mo
Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

REF #: S-116

TITLE: SWIM LESSONS

CURRENT FEE

\$50 per participant per session

Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

RECOMMENDED FEE

\$50 per participant per session

Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

REF #: S-117

TITLE: WATER EXERCISE CLASS

CURRENT FEE

Drop-In - \$7.50 per participant
Monthly - \$50 per participant

Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

RECOMMENDED FEE

Drop-In - \$7.50 per participant
Monthly - \$50 per participant

Splash Pass:
1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

REF #: S-118

TITLE: LIFEGUARD/WATER SAFETY CLASSES

CURRENT FEE

\$200 per participant plus \$35 if book is included

RECOMMENDED FEE

\$200 per participant plus \$35 if book is included

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-119

TITLE: POOL SPECIAL EVENTS

CURRENT FEE

Various fees depending on the event

RECOMMENDED FEE

Various fees depending on the event

REF #: S-120

TITLE: POOL RENTAL

CURRENT FEE

Various fees

RECOMMENDED FEE

Various fees

REF #: S-121

TITLE: SCHOOL DISTRICT POOL USE

CURRENT FEE

The City receives 50% of admission revenues for School District events.

RECOMMENDED FEE

The City receives 50% of admission revenues for School District events.

REF #: S-122

TITLE: PRIVATE SPECIAL EVENT SUPPORT

CURRENT FEE

Event Rate - \$275 per day
City Sponsored Events - no cost recovery
Non-Sponsored Events:
Parks - Recover costs for extra services or damages
Other departments - Recover actual costs

RECOMMENDED FEE

Event Rate - \$275 per day
City Sponsored Events - no cost recovery
Non-Sponsored Events:
Parks - Recover costs for extra services or damages
Other departments - Recover actual costs

REF #: S-123

TITLE: CITY SPECIAL EVENTS

CURRENT FEE

various admission fees

RECOMMENDED FEE

various admission fees

REF #: S-123A

TITLE: SWAP MEET

CURRENT FEE

Space Rental:
13x13 with no vehicle - \$25
20x13 with vehicle - \$45
Food Vendor - \$45

RECOMMENDED FEE

Space Rental:
13x13 with no vehicle - \$25
20x13 with vehicle - \$45
Food Vendor - \$45

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-124

TITLE: FACILITY/PARK RENTALS

CURRENT FEE

Facility Rental - various fees
 Park Rental:
 El Consilio and Odd Fellows Picnic Structures - \$50
 All Other Picnic Structures - \$100
 Alcohol Permit - \$30 per day Deposit - \$50
 Ballfield Rental:
 River Bend - \$30/hr - 2 fields \$20/hr - each add'l 2 fields \$90/hr -
 all fields
 Other Parks - \$12.50/hr per field \$25/hr with lights \$30/ field -
 Prep
 Youth Group Usage - \$12.50/hr for lights plus direct costs

RECOMMENDED FEE

Facility Rental - various fees
 Park Rental:
 El Consilio and Odd Fellows Picnic Structures - \$50
 All Other Picnic Structures - \$100
 Alcohol Permit - \$30 per day Deposit - \$50
 Ballfield Rental:
 River Bend - \$30/hr - 2 fields \$20/hr - each add'l 2 fields \$90/hr -
 all fields
 Other Parks - \$12.50/hr per field \$25/hr with lights \$30/ field -
 Prep
 Youth Group Usage - \$12.50/hr for lights plus direct costs

REF #: S-125

TITLE: PASSPORT PROCESSING

CURRENT FEE

\$35 per application (Fee is set by the federal government)
 Photo - \$15

RECOMMENDED FEE

\$35 per application (Fee is set by the federal government)
 Photo - \$15

REF #: S-126

TITLE: BLOCK PARTY PERMIT

CURRENT FEE

\$60 per permit

RECOMMENDED FEE

\$60 per permit

REF #: S-127

TITLE: RIVER PARK CAMPGROUND

CURRENT FEE

Full Hookups - \$50
 Extra vehicle in campsite (limit 1) - \$10
 Weekly per vehicle per campsite - \$300
 Use of Dump Station only - \$10
 Dogs per night per dog (2 maximum) - No Charge
 Split firewood - \$7 per bundle
 Full campground rental - \$1,500 per day

RECOMMENDED FEE

Full Hookups - \$50
 Extra vehicle in campsite (limit 1) - \$10
 Weekly per vehicle per campsite - \$300
 Use of Dump Station only - \$10
 Dogs per night per dog (2 maximum) - No Charge
 Split firewood - \$7 per bundle
 Full campground rental - \$1,500 per day

REF #: S-128

TITLE: DAMAGED LIBRARY MATERIALS PROCESS

CURRENT FEE

Various replacement costs or an \$11 processing fee if patron
 supplies replacement item

RECOMMENDED FEE

Various replacement costs

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-129

TITLE: LIBRARY CARD REPLACEMENT

CURRENT FEE

\$2 per card

RECOMMENDED FEE

\$2 per card

REF #: S-130

TITLE: SELF-SERVE LIBRARY COPIER/PRINTER

CURRENT FEE

Copies:
Black - \$0.10 per copy
Printing:
Black - \$0.10 per page
Color - \$0.50 per page

RECOMMENDED FEE

Copies:
Black - \$0.10 per copy
Printing:
Black - \$0.10 per page
Color - \$0.50 per page

REF #: S-135

TITLE: PERMANENT ELECTRIC METER INSTALL

CURRENT FEE

Up to 200 amps - \$305 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

RECOMMENDED FEE

Up to 200 amps - \$125 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

REF #: S-136

TITLE: TEMPORARY ELECTRIC METER INSTALL

CURRENT FEE

Up to 200 amps - \$380 per meter
200+ amps - actual cost based on the fully allocated hourly for all personnel involved

RECOMMENDED FEE

Up to 200 amps - \$290 per meter
200+ amps - actual cost based on the fully allocated hourly for all personnel involved

REF #: S-137

TITLE: PERMANENT ELECTRIC SERVICE INSTALL

CURRENT FEE

Overhead - \$640 per service plus cost of materials and supplies
Underground - \$325 per service plus cost of materials and supplies

RECOMMENDED FEE

Overhead - \$430 per service plus cost of materials and supplies
Underground - \$280 per service plus cost of materials and supplies

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-138

TITLE: TEMPORARY ELECTRIC SERVICE INSTALL

CURRENT FEE

Up to 200 amps:
Underground - \$325 plus cost of materials and supplies
Overhead - \$485 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

RECOMMENDED FEE

Up to 200 amps:
Underground - \$800 plus cost of materials and supplies
Overhead - \$985 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

REF #: S-139

TITLE: ELECTRIC PANEL UPGRADE

CURRENT FEE

Up to 200 amps - \$630 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

RECOMMENDED FEE

Up to 200 amps - \$560 plus cost of materials and supplies
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

REF #: S-140

TITLE: ELECTRIC LINE EXTENSION/UPGRADE

CURRENT FEE

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

REF #: S-141

TITLE: ELECTRIC POLE CUT/RECONNECT

CURRENT FEE

\$635 per disconnect

RECOMMENDED FEE

\$450 per disconnect

REF #: S-142

TITLE: DELINQUENT ELECTRIC TURN-OFF/ON

CURRENT FEE

Special 48 hour Notice - \$13
\$35 per reconnect

After Hours Reconnect - \$150 per reconnect

RECOMMENDED FEE

Contract Termination Letter - \$30
Reconnection - \$50

After Hours Reconnect - \$150 per reconnect

REF #: S-143

TITLE: REQUESTED ELECTRIC TURN-OFF/ON

CURRENT FEE

\$40 per request

RECOMMENDED FEE

\$375 per request

**CITY OF LOMPOC
FEE COMPARISON REPORT
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REF #: S-144

TITLE: DELINQUENT UTILITY TURN-OFF/ON

CURRENT FEE

Contract Termination Letter - \$13
Turn-Off/On:
Group List - \$25
Special List - \$60
Same Day Service - \$85
Cut Lock - \$60 plus cost to repair any damages

Damages:
Water Lock: 3/4" - \$10.64 1 1/2" - \$11.84
Water Clamp - \$25.82

RECOMMENDED FEE

Contract Termination Letter - \$30
Reconnection - \$50

After Hours Reconnect - \$150 per reconnect

Cut Lock - \$90 plus cost to repair any damages
Damages:
Water Lock: 3/4" - \$10.64 1 1/2" - \$11.84
Water Clamp - \$25.82

REF #: S-145

TITLE: NEW UTILITY ACCOUNT

CURRENT FEE

\$30 per account

RECOMMENDED FEE

\$35 per account

REF #: S-146

TITLE: UTILITY METER TEST

CURRENT FEE

\$125 per test, which will be refunded if the meter is running fast.

RECOMMENDED FEE

\$210 per test, which will be refunded if the meter is running fast.

REF #: S-147

TITLE: TEMPORARY WATER METER RENTAL

CURRENT FEE

\$170 per meter plus a \$650 deposit

RECOMMENDED FEE

\$305 per meter plus a \$650 deposit

REF #: S-148

TITLE: WATER METER INSTALLATION

CURRENT FEE

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

REF #: S-148A

TITLE: RECYCLED WATER CONSTRUCT USE ADMIN

CURRENT FEE

New - \$215
Monthly - \$153

RECOMMENDED FEE

New - \$245
Monthly - \$175

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-149 **TITLE: BACKFLOW DEVICE TESTING**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$40 per device

REF #: S-150 **TITLE: GREASE TRAP/INTERCEPTOR INSPECTION**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$165 per inspection

REF #: S-150A **TITLE: WASTEWATER PERMIT APPLIC. PROCESS.**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$110 per permit

REF #: S-151 **TITLE: WW DISCHARGE PERMIT - CLASS II BMP**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
General User - \$765 annual fee	\$990 annual fee

REF #: S-152 **TITLE: WW DISCHARGE PRMT - ZERO CAT USER**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$70 annual fee	\$90 annual fee

REF #: S-153 **TITLE: WW DISCHARGE PERMIT - CLASS II USER**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$765 annual fee	\$990 annual fee

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-154

TITLE: WW DISCHARGE PERMIT - CLASS I USER

CURRENT FEE

\$1,530 annual fee

RECOMMENDED FEE

\$1,985 annual fee

REF #: S-155

TITLE: WW DISCHARGE PERMIT - ENFORCEMENT

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Actual Costs

REF #: S-156

TITLE: WW DISCHARGE PERMIT - CATEGOR ZERO

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Actual Costs

REF #: S-156A

TITLE: WASTEWATER APPEAL PROCESSING

CURRENT FEE

None

RECOMMENDED FEE

Appeal to Utility Director - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

Appeal to City Council - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-157

TITLE: WASTEWATER ADDITIONAL SERVICES/INSP

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Actual Costs

REF #: S-158

TITLE: SOLID WASTE MANAGEMENT PLAN

CURRENT FEE

\$45 per permit

RECOMMENDED FEE

\$45 per permit

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-159 **TITLE: ROLL-OFF PROVIDER PERMIT**

CURRENT FEE

\$30 per application

RECOMMENDED FEE

\$30 per application

REF #: S-159A **TITLE: PUBLIC PROPERTY CLEAN UP/REPAIR**

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Actual Costs

REF #: S-160 **TITLE: CITY ASPHALT PAVING**

CURRENT FEE

Less than or equal to 1 ton - \$425
Over 1 ton (2 ton maximum) - \$851

RECOMMENDED FEE

Less than or equal to 1 ton - \$670
Over 1 ton (2 ton maximum) - \$1,345

REF #: S-161 **TITLE: NEW BUSINESS LICENSE APPLICATION**

CURRENT FEE

\$25 processing fee

RECOMMENDED FEE

\$50 processing fee

REF #: S-162 **TITLE: BUSINESS LICENSE RENEWAL**

CURRENT FEE

\$10 per renewal

RECOMMENDED FEE

\$10 per renewal

REF #: S-163 **TITLE: PUBLIC GATHERING PERMIT**

CURRENT FEE

Non-Profit - No Charge
Other - \$105 per application

RECOMMENDED FEE

\$415 per application

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-164

TITLE: CARNIVAL & DANCE PERMIT

CURRENT FEE

\$305 per application

RECOMMENDED FEE

\$385 per application

REF #: S-165

TITLE: DOCUMENT REPRODUCTION

CURRENT FEE

\$0.10 per copy
FPPC copies - \$0.10 per copy
Scanning/Faxing - \$5 per request

Additional \$5 per request for statements five or more years old.

Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.

RECOMMENDED FEE

\$0.20 per copy
FPPC copies - \$0.10 per copy
Scanning/Faxing - \$5 per request

Additional \$5 per request for statements five or more years old.

Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.

REF #: S-166

TITLE: ELECTRONIC FILE COPY

CURRENT FEE

\$2 per device

RECOMMENDED FEE

\$2 per device

REF #: S-167

TITLE: CANDIDATE FILING

CURRENT FEE

\$25 per candidate

Fee is set by State law.

RECOMMENDED FEE

\$25 per filing

Fee is set by State law.

REF #: S-168

TITLE: INITIATIVE FILING

CURRENT FEE

\$200 per initiative

Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This fee is limited by the State Law - Elections Code Section 9202(b)

RECOMMENDED FEE

\$200 per initiative

Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This fee is limited by the State Law - Elections Code Section 9202(b)

**CITY OF LOMPOC
FEE COMPARISON REPORT
FY 2021-2022**

REF #: S-169

TITLE: CREDIT CARD PROCESSING

CURRENT FEE

Other - 3.75% of the amount charged
Online Utility Charge - 3% of the amount charged

These fees are not currently being charged.

RECOMMENDED FEE

Other - 3.75% of the amount charged
Online Utility Charge - 3% of the amount charged

REF #: S-171

TITLE: GARAGE SALE PERMIT

CURRENT FEE

\$3 per permit

RECOMMENDED FEE

\$3 per permit

REF #: S-172

TITLE: NSF CHECK PROCESSING

CURRENT FEE

\$30 per NSF check

RECOMMENDED FEE

\$30 per NSF check

REF #: S-173

TITLE: BID AWARD PROTEST REVIEW

CURRENT FEE

None

RECOMMENDED FEE

Protest Review - \$500 per review (20% cost recovery)
Administrative Hearing - \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

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APPENDIX B

**REVENUE AND COST
SUMMARY WORKSHEETS
Matched With
COST DETAIL WORKSHEETS**

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINOR USE PERMIT		REFERENCE NO. S-001	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed minor use to determine conformance with City codes and standards.			
CURRENT FEE STRUCTURE \$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,910.00	TOTAL REVENUE:	\$3,820
UNIT COST:	\$2,464.50	TOTAL COST:	\$4,929
UNIT PROFIT (SUBSIDY):	\$(554.50)	TOTAL PROFIT (SUBSIDY):	\$(1,109)
TOTAL UNITS:	2	PCT. COST RECOVERY:	77.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$565 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINOR USE PERMIT					REFERENCE NO. S-001		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	2	\$158	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	2	\$409	
PLANNING	PLANNING MANAGER		2.00	\$506.14	2	\$1,012	
PLANNING	ASSOC/PRIN PLANNER		7.75	\$1,394.46	2	\$2,789	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		0.75	\$220.30	2	\$441	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		TYPE SUBTOTAL	13.00	\$2,464.69		\$4,929	
TOTALS			13.00	\$2,464.50		\$4,929	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT BUSINESS MINOR USE PERMIT		REFERENCE NO. S-001A
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review of a proposed adult business minor use to determine conformance with City codes and standards.		
CURRENT FEE STRUCTURE \$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$1,860.00	TOTAL REVENUE: \$1,860
UNIT COST:	\$1,964.00	TOTAL COST: \$1,964
UNIT PROFIT (SUBSIDY):	\$(104.00)	TOTAL PROFIT (SUBSIDY): \$(104)
TOTAL UNITS:	1	PCT. COST RECOVERY: 94.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADULT BUSINESS MINOR USE PERMIT					REFERENCE NO. S-001A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	1	\$79	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	1	\$205	
PLANNING	PLANNING MANAGER		1.25	\$316.34	1	\$316	
PLANNING	ASSOC/PRIN PLANNER		7.58	\$1,363.87	1	\$1,364	
		TYPE SUBTOTAL	11.33	\$1,964.00		\$1,964	
TOTALS			11.33	\$1,964.00		\$1,964	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CONDITIONAL USE PERMIT		REFERENCE NO. S-002	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed major conditional use to determine conformance with City codes and standards.			
CURRENT FEE STRUCTURE \$495 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$4,495.00	TOTAL REVENUE:	\$31,465
UNIT COST:	\$5,055.29	TOTAL COST:	\$35,387
UNIT PROFIT (SUBSIDY):	\$(560.29)	TOTAL PROFIT (SUBSIDY):	\$(3,922)
TOTAL UNITS:	7	PCT. COST RECOVERY:	88.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,865 plus \$4,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CONDITIONAL USE PERMIT					REFERENCE NO. S-002		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	7	\$227	
POLICE SERVICES	PD SERGEANT		1.00	\$158.21	7	\$1,107	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	7	\$1,433	
PLANNING	PLANNING MANAGER		5.50	\$1,391.89	7	\$9,743	
PLANNING	ASSOC/PRIN PLANNER		10.00	\$1,799.30	7	\$12,595	
PLANNING	COMM DEV DIR		0.25	\$76.75	7	\$537	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.50	\$734.33	7	\$5,140	
ENGINEERING		Contract 1 Hour	0.00	\$120.00	7	\$840	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	7	\$3,764	
		TYPE SUBTOTAL	25.58	\$5,055.30		\$35,387	
TOTALS			25.58	\$5,055.29		\$35,387	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINOR CONDITIONAL USE PERMIT		REFERENCE NO. S-002A
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review of a proposed mining conditional use to determine conformance with City codes and standards.		
CURRENT FEE STRUCTURE \$1,890 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$4,860.00	TOTAL REVENUE: \$4,860
UNIT COST:	\$6,133.00	TOTAL COST: \$6,133
UNIT PROFIT (SUBSIDY):	\$(1,273.00)	TOTAL PROFIT (SUBSIDY): \$(1,273)
TOTAL UNITS:	1	PCT. COST RECOVERY: 79.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,935 plus \$5,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINOR CONDITIONAL USE PERMIT					REFERENCE NO. S-002A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		2.00	\$196.22	1	\$196	
POLICE SERVICES	PD SERGEANT		0.99	\$156.63	1	\$157	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	1	\$205	
PLANNING	PLANNING MANAGER		6.00	\$1,518.42	1	\$1,518	
PLANNING	ASSOC/PRIN PLANNER		14.58	\$2,623.38	1	\$2,623	
PLANNING	COMM DEV DIR		0.33	\$101.31	1	\$101	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.50	\$734.33	1	\$734	
ENGINEERING		Contract 30 Min	0.00	\$60.00	1	\$60	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	1	\$538	
		TYPE SUBTOTAL	32.40	\$6,132.73		\$6,133	
TOTALS			32.40	\$6,133.00		\$6,133	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DESIGN REVIEW		REFERENCE NO. S-003	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed development for compliance with the City's design standards.			
CURRENT FEE STRUCTURE \$435 per application plus a \$3,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$2,035.00	TOTAL REVENUE:	\$2,035
UNIT COST:	\$3,688.00	TOTAL COST:	\$3,688
UNIT PROFIT (SUBSIDY):	<u>\$(1,653.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,653)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	55.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,320 per application plus a \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DESIGN REVIEW				REFERENCE NO. S-003		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32
POLICE SERVICES	PD SERGEANT		0.99	\$156.63	1	\$157
PLANNING	DEV SVCS ASST I		1.75	\$179.10	1	\$179
PLANNING	PLANNING MANAGER		2.25	\$569.41	1	\$569
PLANNING	ASSOC/PRIN PLANNER		10.00	\$1,799.30	1	\$1,799
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		1.00	\$293.73	1	\$294
ENGINEERING		Contract 1 Hour	0.00	\$120.00	1	\$120
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	1	\$538
		TYPE SUBTOTAL	20.32	\$3,688.31		\$3,688
TOTALS			20.32	\$3,688.00		\$3,688

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ARCHITECTURAL REVIEW		REFERENCE NO. S-004	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed development for compliance with the City's architectural standards when processed as a stand-alone application.			
CURRENT FEE STRUCTURE \$2,790 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,790.00	TOTAL REVENUE:	\$50,220
UNIT COST:	\$2,520.89	TOTAL COST:	\$45,376
UNIT PROFIT (SUBSIDY):	\$269.11	TOTAL PROFIT (SUBSIDY):	\$4,844
TOTAL UNITS:	18	PCT. COST RECOVERY:	110.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$1,865 per application Major - \$3,340 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE				REFERENCE NO.			
ARCHITECTURAL REVIEW				S-004			
NOTE				TOTAL UNITS			
Unit Costs are an Average of Total Units				18			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC	Major	0.33	\$32.38	8	\$259	
POLICE SERVICES	PD SERGEANT	Major	1.00	\$158.21	8	\$1,266	
PLANNING	DEV SVCS ASST I	Major	2.50	\$255.85	8	\$2,047	
PLANNING	PLANNING MANAGER	Major	2.50	\$632.68	8	\$5,061	
PLANNING	ASSOC/PRIN PLANNER	Major	10.08	\$1,813.69	8	\$14,510	
PLANNING	COMM DEV DIR	Major	0.33	\$101.31	8	\$810	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Major	1.00	\$293.73	8	\$2,350	
ENGINEERING		Contract 30 Min	0.00	\$52.50	8	\$420	
TYPE SUBTOTAL			17.74	\$3,340.35		\$26,723	
CITY ADMINISTRATOR	DEV PROG SPEC	Minor	0.33	\$32.38	10	\$324	
POLICE SERVICES	PD LIEUTENANT	Minor	1.00	\$180.27	10	\$1,803	
PLANNING	DEV SVCS ASST I	Minor	1.25	\$127.93	10	\$1,279	
PLANNING	PLANNING MANAGER	Minor	1.25	\$316.34	10	\$3,163	
PLANNING	ASSOC/PRIN PLANNER	Minor	4.75	\$854.67	10	\$8,547	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Minor	1.00	\$293.73	10	\$2,937	
ENGINEERING		Contract 30 Min	0.00	\$60.00	10	\$600	
TYPE SUBTOTAL			9.58	\$1,865.32		\$18,653	
TOTALS			27.32	\$2,520.89		\$45,376	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DENSITY BONUS		REFERENCE NO. S-004B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed increase in density of a residential project for compliance with State codes.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$825.00	TOTAL COST:	\$825
UNIT PROFIT (SUBSIDY):	\$(825.00)	TOTAL PROFIT (SUBSIDY):	\$(825)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$825 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DENSITY BONUS					REFERENCE NO. S-004B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77	
PLANNING	PLANNING MANAGER		1.00	\$253.07	1	\$253	
PLANNING	ASSOC/PRIN PLANNER		2.75	\$494.81	1	\$495	
		TYPE SUBTOTAL	4.50	\$824.64		\$825	
TOTALS			4.50	\$825.00		\$825	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRE-APPLICATION/CONCEPTUAL REVIEW		REFERENCE NO. S-005	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a concept of a development at a preliminary stage to comment on its needs and viability.			
CURRENT FEE STRUCTURE \$2,000 per review 50% of this fee is credited towards that project's future Planning fees.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,000.00	TOTAL REVENUE:	\$2,000
UNIT COST:	\$3,319.00	TOTAL COST:	\$3,319
UNIT PROFIT (SUBSIDY):	\$(1,319.00)	TOTAL PROFIT (SUBSIDY):	\$(1,319)
TOTAL UNITS:	1	PCT. COST RECOVERY:	60.26%
SUGGESTED FEE FOR COST RECOVERY OF: 75% \$2,490 per review 50% of this fee is credited towards that project's future Planning fees.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRE-APPLICATION/CONCEPTUAL REVIEW					REFERENCE NO. S-005		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER		1.00	\$253.07	1	\$253	
PLANNING	ASSOC/PRIN PLANNER		3.25	\$584.77	1	\$585	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.00	\$587.46	1	\$587	
ENGINEERING	ASST PW DIR		3.00	\$732.75	1	\$733	
ENGINEERING		Contract 3.5 Hours	0.00	\$420.00	1	\$420	
WASTEWATER COLLEC	WASTEWATER COLL SUPV		1.00	\$207.35	1	\$207	
WASTEWATER ADMIN	WASTEWATER SUPT		1.00	\$213.80	1	\$214	
SW - ENVIRON MGMT	SR ENVIR COORD		2.00	\$268.88	1	\$269	
		TYPE SUBTOTAL	13.75	\$3,319.25		\$3,319	
TOTALS			13.75	\$3,319.00		\$3,319	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AMENDMENT TO EXISTING PERMIT		REFERENCE NO. S-006	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a request for an amendment to an existing permit to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,945 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,945.00	TOTAL REVENUE:	\$1,945
UNIT COST:	\$1,691.00	TOTAL COST:	\$1,691
UNIT PROFIT (SUBSIDY):	\$254.00	TOTAL PROFIT (SUBSIDY):	\$254
TOTAL UNITS:	1	PCT. COST RECOVERY:	115.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,690 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AMENDMENT TO EXISTING PERMIT					REFERENCE NO. S-006		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	1	\$79	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	1	\$128	
PLANNING	PLANNING MANAGER		1.50	\$379.61	1	\$380	
PLANNING	ASSOC/PRIN PLANNER		5.25	\$944.63	1	\$945	
ENGINEERING		Contract 30 Min	0.00	\$60.00	1	\$60	
SW - ENVIRON MGMT	SR ENVIR COORD		0.50	\$67.22	1	\$67	
		TYPE SUBTOTAL	9.33	\$1,690.88		\$1,691	
TOTALS			9.33	\$1,691.00		\$1,691	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ZONE CHANGE REVIEW		REFERENCE NO. S-007	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review a request to amend or change the regulations established by zoning maps and the Municipal Code.			
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ZONE CHANGE REVIEW				REFERENCE NO. S-007		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GENERAL PLAN AMENDMENT		REFERENCE NO. S-008
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Make recommendations regarding a proposed amendment to the City General Plan.		
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GENERAL PLAN AMENDMENT				REFERENCE NO. S-008		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIFIC PLAN REVIEW		REFERENCE NO. S-009	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review, comment on, and take to a hearing, a specific plan for development of specific parcels of property.			
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPECIFIC PLAN REVIEW					REFERENCE NO. S-009		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
TYPE SUBTOTAL			0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIFIC PLAN AMENDMENT REVIEW		REFERENCE NO. S-010
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Make recommendations regarding a proposed amendment to an existing specific plan.		
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPECIFIC PLAN AMENDMENT REVIEW					REFERENCE NO. S-010		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00			
		TOTALS	0.00	\$0.00	\$0		

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPHERE OF INFLUENCE AMENDMENT		REFERENCE NO. S-011
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Processing an amendment to a sphere of influence document.		
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPHERE OF INFLUENCE AMENDMENT					REFERENCE NO. S-011		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00			
		TOTALS	0.00	\$0.00	\$0		

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DEVELOPMENT AGREEMENT REVIEW		REFERENCE NO. S-012
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE AGREEMENT	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Develop, negotiate, and enforce agreements to develop land within specific physical requirements.		
CURRENT FEE STRUCTURE Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DEVELOPMENT AGREEMENT REVIEW				REFERENCE NO. S-012		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ANNEXATION REQUEST		REFERENCE NO. S-013	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Non-Resident	
DESCRIPTION OF SERVICE Review and process a request to annex to the City.			
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ANNEXATION REQUEST				REFERENCE NO. S-013		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIAL DISTRICT ANNEXATION REQUEST		REFERENCE NO. S-014	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident	
DESCRIPTION OF SERVICE Review and process a request to annex to an existing special district.			
CURRENT FEE STRUCTURE \$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPECIAL DISTRICT ANNEXATION REQUEST					REFERENCE NO. S-014		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00	\$0		
TOTALS			0.00	\$0.00	\$0		

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINING APPLICATION		REFERENCE NO. S-014A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a new proposed mine within the City.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINING APPLICATION					REFERENCE NO. S-014A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINING RECLAMATION PLAN		REFERENCE NO. S-014B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed reclamation plan of a closed mining site.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINING RECLAMATION PLAN					REFERENCE NO. S-014B	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ASSOC/PRIN PLANNER	New/Renew - Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WIRELESS MASTER DEPLOYMENT PLAN		REFERENCE NO. S-014C	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of the deployment of wireless systems in multiple sites.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,088.00	TOTAL COST:	\$2,088
UNIT PROFIT (SUBSIDY):	\$(2,088.00)	TOTAL PROFIT (SUBSIDY):	\$(2,088)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WIRELESS MASTER DEPLOYMENT PLAN					REFERENCE NO. S-014C		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.25	\$230.27	1	\$230	
PLANNING	PLANNING MANAGER		2.50	\$632.68	1	\$633	
PLANNING	ASSOC/PRIN PLANNER		5.75	\$1,034.60	1	\$1,035	
ENGINEERING	SR CIVIL ENGINEER		1.00	\$190.10	1	\$190	
		TYPE SUBTOTAL	11.50	\$2,087.65		\$2,088	
TOTALS			11.50	\$2,088.00		\$2,088	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VARIANCE REVIEW		REFERENCE NO. S-015
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review a proposed variance from the terms of the Zoning Code.		
CURRENT FEE STRUCTURE \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
		\$0
UNIT COST:	\$0.00	TOTAL COST:
		\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
		\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VARIANCE REVIEW				REFERENCE NO. S-015		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE REASONABLE ACCOMODATION		REFERENCE NO. S-015A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request for a reasonable accommodation for a project that cannot meet Building and Zoning Code requirements due to a medical condition.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$231.00	TOTAL COST:	\$231
UNIT PROFIT (SUBSIDY):	\$(231.00)	TOTAL PROFIT (SUBSIDY):	\$(231)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>\$230 per application</p> <p>Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p>			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE REASONABLE ACCOMODATION					REFERENCE NO. S-015A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.00	\$179.93	1	\$180	
		TYPE SUBTOTAL	1.50	\$231.10		\$231	
TOTALS			1.50	\$231.00		\$231	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL CATEGORICAL EXEMPTION		REFERENCE NO. S-016	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Outside Agency	
DESCRIPTION OF SERVICE Processing an environmental categorical exemption for a non-construction project for an outside agency to determine compliance with State Environmental laws.			
CURRENT FEE STRUCTURE \$55 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$55.00	TOTAL REVENUE:	\$1,100
UNIT COST:	\$273.20	TOTAL COST:	\$5,464
UNIT PROFIT (SUBSIDY):	\$(218.20)	TOTAL PROFIT (SUBSIDY):	\$(4,364)
TOTAL UNITS:	20	PCT. COST RECOVERY:	20.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Cannabis - \$275 per application Other - \$170 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL CATEGORICAL EXEMPTION					REFERENCE NO. S-016		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	20	\$512	
PLANNING	PLANNING MANAGER		0.58	\$146.78	20	\$2,936	
SW - ENVIRON MGMT	SR ENVIR COORD	Cannabis	0.75	\$100.83	20	\$2,017	
TYPE SUBTOTAL			1.58	\$273.20		\$5,464	
TOTALS			1.58	\$273.20		\$5,464	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL NEGATIVE DECLARATION		REFERENCE NO. S-017	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Outside Agency	
DESCRIPTION OF SERVICE Processing an environmental negative declaration for a non-construction project for an outside agency to determine compliance with Federal and State Environmental laws.			
CURRENT FEE STRUCTURE Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL NEGATIVE DECLARATION					REFERENCE NO. S-017		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00			
		TOTALS	0.00	\$0.00	\$0		

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW		REFERENCE NO. S-018
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REPORT	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Review of an environmental impact report of a proposed development in compliance with State environmental laws.		
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW					REFERENCE NO. S-018		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TENTATIVE PARCEL MAP REVIEW		REFERENCE NO. S-019
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE MAP	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Review a tentative parcel map to assure accuracy and compliance with City codes and standards.		
CURRENT FEE STRUCTURE \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$0.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	3	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TENTATIVE PARCEL MAP REVIEW				REFERENCE NO. S-019		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	3	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TENTATIVE TRACT MAP REVIEW		REFERENCE NO. S-020
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE MAP	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Review a tentative tract map to assure accuracy and compliance with City codes and standards.		
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	3	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TENTATIVE TRACT MAP REVIEW					REFERENCE NO. S-020		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	3	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE REVERSION TO ACREAGE		REFERENCE NO. S-021	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Processing a request to combine more than two lots into one lot.			
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE REVERSION TO ACREAGE				REFERENCE NO. S-021		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LOT LINE ADJUSTMENT		REFERENCE NO. S-022	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Residnet/Business	
DESCRIPTION OF SERVICE Review of a proposed change to the property boundary between two lots and issuing a certificate of compliance.			
CURRENT FEE STRUCTURE \$1,980 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,980.00	TOTAL REVENUE:	\$5,940
UNIT COST:	\$1,992.00	TOTAL COST:	\$5,976
UNIT PROFIT (SUBSIDY):	\$(12.00)	TOTAL PROFIT (SUBSIDY):	\$(36)
TOTAL UNITS:	3	PCT. COST RECOVERY:	99.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,990 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LOT LINE ADJUSTMENT					REFERENCE NO. S-022		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	3	\$97	
PLANNING	DEV SVCS ASST I		1.75	\$179.10	3	\$537	
PLANNING	PLANNING MANAGER		2.00	\$506.14	3	\$1,518	
PLANNING	ASSOC/PRIN PLANNER		6.75	\$1,214.53	3	\$3,644	
ENGINEERING		Contract 30 Min	0.00	\$60.00	3	\$180	
		TYPE SUBTOTAL	10.83	\$1,992.15		\$5,976	
TOTALS			10.83	\$1,992.00		\$5,976	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LOT MERGER		REFERENCE NO. S-023
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review a proposed removal of the property boundary between two lots and checking the drawings of the maps relating to such change.		
CURRENT FEE STRUCTURE \$1,475 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$1,475.00	TOTAL REVENUE: \$4,425
UNIT COST:	\$922.67	TOTAL COST: \$2,768
UNIT PROFIT (SUBSIDY):	\$552.33	TOTAL PROFIT (SUBSIDY): \$1,657
TOTAL UNITS:	3	PCT. COST RECOVERY: 159.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$925 per application		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LOT MERGER					REFERENCE NO. S-023		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	3	\$384	
PLANNING	PLANNING MANAGER		0.75	\$189.80	3	\$569	
PLANNING	ASSOC/PRIN PLANNER		3.25	\$584.77	3	\$1,754	
ENGINEERING		Contract 30 Min	0.00	\$20.00	3	\$60	
		TYPE SUBTOTAL	5.25	\$922.50		\$2,768	
TOTALS			5.25	\$922.67		\$2,768	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CERTIFICATE OF COMPLIANCE		REFERENCE NO. S-023A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request to determine the legality of existing lots without a map.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,403.50	TOTAL COST:	\$2,807
UNIT PROFIT (SUBSIDY):	\$(1,403.50)	TOTAL PROFIT (SUBSIDY):	\$(2,807)
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Lot Line Adjustment - \$1,830 Lot Merger - \$980			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CERTIFICATE OF COMPLIANCE					REFERENCE NO. S-023A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		TYPE SUBTOTAL	0.00	\$60.00		\$120	
PLANNING	DEV SVCS ASST I	Lot Line Adjust	3.00	\$307.02	1	\$307	
PLANNING	PLANNING MANAGER	Lot Line Adjust	2.75	\$695.94	1	\$696	
PLANNING	ASSOC/PRIN PLANNER	Lot Line Adjust	4.25	\$764.70	1	\$765	
		TYPE SUBTOTAL	10.00	\$1,767.66		\$1,768	
PLANNING	DEV SVCS ASST I	Lot Merger	1.50	\$153.51	1	\$154	
PLANNING	PLANNING MANAGER	Lot Merger	1.25	\$316.34	1	\$316	
PLANNING	ASSOC/PRIN PLANNER	Lot Merger	2.50	\$449.83	1	\$450	
		TYPE SUBTOTAL	5.25	\$919.68		\$920	
TOTALS			15.25	\$1,403.50		\$2,807	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CERTIFICATE OF APPROPRIATENESS		REFERENCE NO. S-023B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of proposed changes to an historic structure to determine the appropriateness of those changes.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$939.00	TOTAL COST:	\$1,878
UNIT PROFIT (SUBSIDY):	\$(939.00)	TOTAL PROFIT (SUBSIDY):	\$(1,878)
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CERTIFICATE OF APPROPRIATENESS					REFERENCE NO. S-023B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		TYPE SUBTOTAL	0.00	\$60.00		\$120	
PLANNING	DEV SVCS ASST I	Minor	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Minor	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Minor	2.75	\$494.81	1	\$495	
		TYPE SUBTOTAL	3.50	\$609.25		\$609	
PLANNING	DEV SVCS ASST I	Major	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Major	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Major	5.75	\$1,034.60	1	\$1,035	
		TYPE SUBTOTAL	6.50	\$1,149.04		\$1,149	
TOTALS			10.00	\$939.00		\$1,878	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PARKING PLAN REVIEW		REFERENCE NO. S-024	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the development of a new parking lot or changes to an existing parking lot to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE New Lot - \$410 per application Existing Lot - \$285 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$316.25	TOTAL REVENUE:	\$1,265
UNIT COST:	\$287.50	TOTAL COST:	\$1,150
UNIT PROFIT (SUBSIDY):	\$28.75	TOTAL PROFIT (SUBSIDY):	\$115
TOTAL UNITS:	4	PCT. COST RECOVERY:	110.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New Lot - \$505 per application Existing Lot - \$215 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PARKING PLAN REVIEW					REFERENCE NO. S-024		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I	New	0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER	New	1.00	\$179.93	1	\$180	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	New	0.25	\$73.43	1	\$73	
SW - ENVIRON MGMT	SR ENVIR COORD	New	1.50	\$201.66	1	\$202	
TYPE SUBTOTAL			3.25	\$506.19		\$506	
PLANNING	DEV SVCS ASST I	Existing	0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER	Existing	0.50	\$89.97	3	\$270	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Existing	0.25	\$73.43	3	\$220	
TYPE SUBTOTAL			1.25	\$214.57		\$644	
TOTALS			4.50	\$287.50		\$1,150	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINOR TIME EXTENSION		REFERENCE NO. S-025	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request for a time extension for non-map applications to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$90 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$90.00	TOTAL REVENUE:	\$270
UNIT COST:	\$223.67	TOTAL COST:	\$671
UNIT PROFIT (SUBSIDY):	\$(133.67)	TOTAL PROFIT (SUBSIDY):	\$(401)
TOTAL UNITS:	3	PCT. COST RECOVERY:	40.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$225 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINOR TIME EXTENSION					REFERENCE NO. S-025		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	3	\$77	
PLANNING	PLANNING MANAGER		0.25	\$63.27	3	\$190	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	3	\$405	
TYPE SUBTOTAL			1.25	\$223.81		\$671	
TOTALS			1.25	\$223.67		\$671	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MAJOR TIME EXTENSION		REFERENCE NO. S-026
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Review of a request for a time extension for a parcel or subdivision map to determine compliance with City codes and standards.		
CURRENT FEE STRUCTURE \$480 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$480.00	TOTAL REVENUE:
UNIT COST:	\$714.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(234.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	2	PCT. COST RECOVERY:
		67.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$715 per application		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MAJOR TIME EXTENSION				REFERENCE NO. S-026		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.25	\$24.53	2	\$49
PLANNING	DEV SVCS ASST I		0.75	\$76.76	2	\$154
PLANNING	PLANNING MANAGER		1.00	\$253.07	2	\$506
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	2	\$720
		TYPE SUBTOTAL	4.00	\$714.22		\$1,428
TOTALS			4.00	\$714.00		\$1,428

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DEPOSIT BASED DEVELOPMENT SERVICES		REFERENCE NO. S-027	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Processing large deposit based development projects.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$35,000.00	TOTAL REVENUE:	\$35,000
UNIT COST:	\$759,213.00	TOTAL COST:	\$759,213
UNIT PROFIT (SUBSIDY):	<u>\$(724,213.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(724,213)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	4.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>These fees are included as other deposit services in this Report.</p> <p>Other services not identified - deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p>			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DEPOSIT BASED DEVELOPMENT SERVICES					REFERENCE NO. S-027	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	DEV SVCS ASST I	Remainder Of Time	610.50	\$62,478.57	1	\$62,479
PLANNING	PLANNING MANAGER	Remainder Of Time	777.78	\$196,832.78	1	\$196,833
PLANNING	ASSOC/PRIN PLANNER	Remainder Of Time	2,391.92	\$430,378.17	1	\$430,378
ENGINEERING	ASST PW DIR	10%	284.64	\$69,523.32	1	\$69,523
TYPE SUBTOTAL			4,064.84	\$759,212.84		\$759,213
TOTALS			4,064.84	\$759,213.00		\$759,213

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LARGE HOME DAY CARE PERMIT		REFERENCE NO. S-028
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review of a proposed home day facility of 7-14 residents to determine compliance with State laws and City codes and standards.		
CURRENT FEE STRUCTURE \$155 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
Remove this service from the fee schedule as it is no longer provided.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LARGE HOME DAY CARE PERMIT				REFERENCE NO. S-028		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DESIGNATION OF LANDMARK		REFERENCE NO. S-028A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request for the designation of a historic landmark.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$902.00	TOTAL COST:	\$902
UNIT PROFIT (SUBSIDY):	\$(902.00)	TOTAL PROFIT (SUBSIDY):	\$(902)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DESIGNATION OF LANDMARK					REFERENCE NO. S-028A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.00	\$102.34	1	\$102	
PLANNING	PLANNING MANAGER		0.67	\$169.56	1	\$170	
PLANNING	ASSOC/PRIN PLANNER		3.50	\$629.76	1	\$630	
		TYPE SUBTOTAL	5.17	\$901.66		\$902	
TOTALS			5.17	\$902.00		\$902	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - MINISTERIAL		REFERENCE NO. S-029	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Building Plan review of a ministerial project, such as a room addition.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$6,750
UNIT COST:	\$224.91	TOTAL COST:	\$30,363
UNIT PROFIT (SUBSIDY):	\$(174.91)	TOTAL PROFIT (SUBSIDY):	\$(23,613)
TOTAL UNITS:	135	PCT. COST RECOVERY:	22.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$225 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - MINISTERIAL					REFERENCE NO. S-029		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 135		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		1.25	\$224.91	135	\$30,363	
		TYPE SUBTOTAL	1.25	\$224.91		\$30,363	
TOTALS			1.25	\$224.91		\$30,363	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - MINOR TI		REFERENCE NO. S-030	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/REsident/Business	
DESCRIPTION OF SERVICE Building Plan review of a minor tenant improvement, such as an interior remodel.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$5,000
UNIT COST:	\$269.90	TOTAL COST:	\$26,990
UNIT PROFIT (SUBSIDY):	\$(219.90)	TOTAL PROFIT (SUBSIDY):	\$(21,990)
TOTAL UNITS:	100	PCT. COST RECOVERY:	18.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$270 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - MINOR TI					REFERENCE NO. S-030		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		1.50	\$269.90	100	\$26,990	
		TYPE SUBTOTAL	1.50	\$269.90		\$26,990	
TOTALS			1.50	\$269.90		\$26,990	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - LARGE NON-BILL		REFERENCE NO. S-031	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Building Plan review for a larger non-billable project, such as a new residence.			
CURRENT FEE STRUCTURE \$80 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$80.00	TOTAL REVENUE:	\$4,000
UNIT COST:	\$359.86	TOTAL COST:	\$17,993
UNIT PROFIT (SUBSIDY):	\$(279.86)	TOTAL PROFIT (SUBSIDY):	\$(13,993)
TOTAL UNITS:	50	PCT. COST RECOVERY:	22.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$360 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LAND USE CLEARANCE - LARGE NON-BILL					REFERENCE NO. S-031		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	50	\$17,993	
		TYPE SUBTOTAL	2.00	\$359.86		\$17,993	
		TOTALS	2.00	\$359.86		\$17,993	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LANDSCAPE PLAN REVIEW		REFERENCE NO. S-031A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of landscaping on private property for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$310.55	TOTAL COST:	\$3,416
UNIT PROFIT (SUBSIDY):	\$(310.55)	TOTAL PROFIT (SUBSIDY):	\$(3,416)
TOTAL UNITS:	11	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$345 per plan Rehabilitation - \$255 per plan			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LANDSCAPE PLAN REVIEW					REFERENCE NO. S-031A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		0.50	\$67.22	11	\$739	
		TYPE SUBTOTAL	0.50	\$67.22		\$739	
PLANNING	DEV SVCS ASST I	New	0.50	\$51.17	7	\$358	
PLANNING	ASSOC/PRIN PLANNER	New	1.25	\$224.91	7	\$1,574	
		TYPE SUBTOTAL	1.75	\$276.08		\$1,933	
PLANNING	DEV SVCS ASST I	Rehab	0.50	\$51.17	4	\$205	
PLANNING	ASSOC/PRIN PLANNER	Rehab	0.75	\$134.95	4	\$540	
		TYPE SUBTOTAL	1.25	\$186.12		\$744	
TOTALS			3.50	\$310.55		\$3,416	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SIGN PROGRAM REVIEW		REFERENCE NO. S-032	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review a proposed comprehensive sign program for a development detailing the specifications and standards of the signs.			
CURRENT FEE STRUCTURE \$1,785 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,785.00	TOTAL REVENUE:	\$1,785
UNIT COST:	\$532.00	TOTAL COST:	\$532
UNIT PROFIT (SUBSIDY):	\$1,253.00	TOTAL PROFIT (SUBSIDY):	\$1,253
TOTAL UNITS:	1	PCT. COST RECOVERY:	335.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$530 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SIGN PROGRAM REVIEW				REFERENCE NO. S-032		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77
PLANNING	PLANNING MANAGER		0.25	\$63.27	1	\$63
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	1	\$360
		TYPE SUBTOTAL	3.33	\$532.27		\$532
TOTALS			3.33	\$532.00		\$532

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLANNING SIGN PERMIT		REFERENCE NO. S-033	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Planning review of an individual sign to determine compliance with City sign codes and standards.			
CURRENT FEE STRUCTURE \$245 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$245.00	TOTAL REVENUE:	\$5,145
UNIT COST:	\$160.52	TOTAL COST:	\$3,371
UNIT PROFIT (SUBSIDY):	\$84.48	TOTAL PROFIT (SUBSIDY):	\$1,774
TOTAL UNITS:	21	PCT. COST RECOVERY:	152.63%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLANNING SIGN PERMIT					REFERENCE NO. S-033		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	21	\$537	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	21	\$2,834	
		TYPE SUBTOTAL	1.00	\$160.54		\$3,371	
TOTALS			1.00	\$160.52		\$3,371	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY SIGN PERMIT		REFERENCE NO. S-034	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a temporary sign or banner to determine compliance with City sign codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$71.00	TOTAL COST:	\$71
UNIT PROFIT (SUBSIDY):	\$(71.00)	TOTAL PROFIT (SUBSIDY):	\$(71)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 0%			
No Fee recommended			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY SIGN PERMIT					REFERENCE NO. S-034		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	1	\$26	
PLANNING	ASSOC/PRIN PLANNER		0.25	\$44.98	1	\$45	
		TYPE SUBTOTAL	0.50	\$70.57		\$71	
TOTALS			0.50	\$71.00		\$71	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY USE PERMIT		REFERENCE NO. S-035	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Processing a request to temporarily use a parcel consistent with the zoning designation.			
CURRENT FEE STRUCTURE \$250 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$5,250
UNIT COST:	\$352.33	TOTAL COST:	\$7,399
UNIT PROFIT (SUBSIDY):	\$(102.33)	TOTAL PROFIT (SUBSIDY):	\$(2,149)
TOTAL UNITS:	21	PCT. COST RECOVERY:	70.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Single Use - \$355 per application Annual - \$330 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY USE PERMIT					REFERENCE NO. S-035		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		0.25	\$33.61	21	\$706	
		TYPE SUBTOTAL	0.25	\$33.61		\$706	
PLANNING	DEV SVCS ASST I	Single Use	0.75	\$76.76	20	\$1,535	
PLANNING	PLANNING MANAGER	Single Use	0.25	\$63.27	20	\$1,265	
PLANNING	ASSOC/PRIN PLANNER	Single Use	1.00	\$179.93	20	\$3,599	
		TYPE SUBTOTAL	2.00	\$319.96		\$6,399	
PLANNING	DEV SVCS ASST I	Annual	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Annual	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Annual	1.00	\$179.93	1	\$180	
		TYPE SUBTOTAL	1.75	\$294.37		\$294	
TOTALS			4.00	\$352.33		\$7,399	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AUP - HOME USE/COTTAGE FOOD PERMIT		REFERENCE NO. S-036	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed home business use or cottage food use to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$60 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$60.00	TOTAL REVENUE:	\$3,360
UNIT COST:	\$127.93	TOTAL COST:	\$7,164
UNIT PROFIT (SUBSIDY):	\$(67.93)	TOTAL PROFIT (SUBSIDY):	\$(3,804)
TOTAL UNITS:	56	PCT. COST RECOVERY:	46.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$130 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AUP - HOME USE/COTTAGE FOOD PERMIT					REFERENCE NO. S-036		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 56		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	56	\$7,164	
		TYPE SUBTOTAL	1.25	\$127.93		\$7,164	
TOTALS			1.25	\$127.93		\$7,164	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AUP - OUTDOOR DISPLAY		REFERENCE NO. S-036A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed outdoor display to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$245.00	TOTAL COST:	\$245
UNIT PROFIT (SUBSIDY):	\$(245.00)	TOTAL PROFIT (SUBSIDY):	\$(245)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$245 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AUP - OUTDOOR DISPLAY					REFERENCE NO. S-036A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.08	\$194.32	1	\$194	
		TYPE SUBTOTAL	1.58	\$245.49		\$245	
TOTALS			1.58	\$245.00		\$245	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AUP - NONCONFORMING STATUS		REFERENCE NO. S-036B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a nonconforming use to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$275.00	TOTAL COST:	\$275
UNIT PROFIT (SUBSIDY):	\$(275.00)	TOTAL PROFIT (SUBSIDY):	\$(275)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$275 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AUP - NONCONFORMING STATUS					REFERENCE NO. S-036B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77	
PLANNING	PLANNING MANAGER		0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	1	\$135	
TYPE SUBTOTAL			1.75	\$274.98		\$275	
TOTALS			1.75	\$275.00		\$275	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS BUSINESS REVIEW		REFERENCE NO. S-036C	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed new or existing cannabis business for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Application Review - \$4,000 Permit Renewal - \$750 Pre-License Site Visit - \$1,600 Cannabis Revenue Audit - \$10,000 Compliance Inspection - \$1,500 per inspection			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$4,000.00	TOTAL REVENUE:	\$32,000
UNIT COST:	\$4,583.75	TOTAL COST:	\$36,670
UNIT PROFIT (SUBSIDY):	\$(583.75)	TOTAL PROFIT (SUBSIDY):	\$(4,670)
TOTAL UNITS:	8	PCT. COST RECOVERY:	87.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Application Review - \$4,000 Permit Renewal - \$750 Pre-License Site Visit - \$1,600 Cannabis Revenue Audit - \$10,000 Compliance Inspection - \$1,500 per inspection			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE				REFERENCE NO.			
CANNABIS BUSINESS REVIEW				S-036C			
NOTE				TOTAL UNITS			
Unit Costs are an Average of Total Units				8			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	CITY MANAGER		0.50	\$111.32	8	\$891	
CITY CLERK	CITY CLERK		8.00	\$823.76	8	\$6,590	
CITY ATTORNEY	PARALEGAL		1.00	\$80.08	8	\$641	
POLICE SERVICES	CHIEF OF POLICE		1.00	\$270.70	8	\$2,166	
POLICE SERVICES	OFFICE STAFF ASST IV		2.00	\$165.64	8	\$1,325	
POLICE SERVICES	PD SERGEANT		0.99	\$156.63	8	\$1,253	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.00	\$587.46	8	\$4,700	
TYPE SUBTOTAL			15.49	\$2,195.59		\$17,565	
POLICE SERVICES	PD CAPTAIN	Cultivation	6.00	\$1,239.96	1	\$1,240	
PLANNING	ASSOC/PRIN PLANNER	Cultivation	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Cultivation	1.50	\$311.03	1	\$311	
SW - ENVIRON MGMT	SR ENVIR COORD	Cultivation	3.00	\$403.32	1	\$403	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Cultivation	1.50	\$285.99	1	\$286	
TYPE SUBTOTAL			15.00	\$2,780.09		\$2,780	
POLICE SERVICES	PD CAPTAIN	Manufacturing	6.00	\$1,239.96	1	\$1,240	
PLANNING	ASSOC/PRIN PLANNER	Manufacturing	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Manufacturing	1.50	\$311.03	1	\$311	
SW - ENVIRON MGMT	SR ENVIR COORD	Manufacturing	5.00	\$672.20	1	\$672	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Manufacturing	1.50	\$285.99	1	\$286	
TYPE SUBTOTAL			17.00	\$3,048.97		\$3,049	
POLICE SERVICES	PD CAPTAIN	Processing	6.00	\$1,239.96	1	\$1,240	
PLANNING	ASSOC/PRIN PLANNER	Processing	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Processing	1.50	\$311.03	1	\$311	
SW - ENVIRON MGMT	SR ENVIR COORD	Processing	5.00	\$672.20	1	\$672	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Processing	1.50	\$285.99	1	\$286	
TYPE SUBTOTAL			17.00	\$3,048.97		\$3,049	

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
CANNABIS BUSINESS REVIEW					S-036C		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD CAPTAIN	Testing	4.00	\$826.64	1	\$827	
PLANNING	ASSOC/PRIN PLANNER	Testing	2.50	\$449.83	1	\$450	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Testing	1.00	\$207.35	1	\$207	
SW - ENVIRON MGMT	SR ENVIR COORD	Testing	2.50	\$336.10	1	\$336	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Testing	0.50	\$95.33	1	\$95	
TYPE SUBTOTAL			10.50	\$1,915.25		\$1,915	
POLICE SERVICES	PD CAPTAIN	Distribution	4.00	\$826.64	1	\$827	
PLANNING	ASSOC/PRIN PLANNER	Distribution	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Distribution	1.00	\$207.35	1	\$207	
SW - ENVIRON MGMT	SR ENVIR COORD	Distribution	2.50	\$336.10	1	\$336	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Distribution	1.00	\$190.66	1	\$191	
TYPE SUBTOTAL			11.50	\$2,100.54		\$2,101	
POLICE SERVICES	PD CAPTAIN	Retail	4.00	\$826.64	1	\$827	
PLANNING	ASSOC/PRIN PLANNER	Retail	2.50	\$449.83	1	\$450	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	Retail	1.00	\$207.35	1	\$207	
SW - ENVIRON MGMT	SR ENVIR COORD	Retail	2.50	\$336.10	1	\$336	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	Retail	1.00	\$190.66	1	\$191	
TYPE SUBTOTAL			11.00	\$2,010.58		\$2,011	
POLICE SERVICES	PD CAPTAIN	On-Site Smoking	4.00	\$826.64	1	\$827	
PLANNING	ASSOC/PRIN PLANNER	On-Site Smoking	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	On-Site Smoking	1.00	\$207.35	1	\$207	
SW - ENVIRON MGMT	SR ENVIR COORD	On-Site Smoking	2.50	\$336.10	1	\$336	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	On-Site Smoking	1.00	\$190.66	1	\$191	
TYPE SUBTOTAL			11.50	\$2,100.54		\$2,101	
POLICE SERVICES	PD CAPTAIN	On-Site Consumption	4.00	\$826.64	1	\$827	
PLANNING	ASSOC/PRIN PLANNER	On-Site Consumption	3.00	\$539.79	1	\$540	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	On-Site Consumption	1.00	\$207.35	1	\$207	

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS BUSINESS REVIEW					REFERENCE NO. S-036C		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD	On-Site Consumption	2.50	\$336.10	1	\$336	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	On-Site Consumption	1.00	\$190.66	1	\$191	
TYPE SUBTOTAL			11.50	\$2,100.54		\$2,101	
TOTALS			120.49	\$4,583.75		\$36,670	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE VENDOR PERMIT		REFERENCE NO. S-037	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed mobile vendor facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$321.00	TOTAL COST:	\$321
UNIT PROFIT (SUBSIDY):	\$(321.00)	TOTAL PROFIT (SUBSIDY):	\$(321)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE VENDOR PERMIT					REFERENCE NO. S-037		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.50	\$269.90	1	\$270	
		TYPE SUBTOTAL	2.00	\$321.07		\$321	
TOTALS			2.00	\$321.00		\$321	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MINOR MODIFICATION		REFERENCE NO. S-038
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of a proposed minor modification to an existing project.		
CURRENT FEE STRUCTURE \$134 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$134.00	TOTAL REVENUE:
UNIT COST:	\$303.33	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(169.33)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	3	PCT. COST RECOVERY:
		44.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$305 per application		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MINOR MODIFICATION					REFERENCE NO. S-038		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER		1.00	\$179.93	3	\$540	
ENGINEERING	ENGINEERING TECH III		0.50	\$72.19	3	\$217	
TYPE SUBTOTAL			2.00	\$303.29		\$910	
TOTALS			2.00	\$303.33		\$910	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLANNING PERMIT MODIF./REVOCAION		REFERENCE NO. S-038A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a modification of conditions or revocation of a Planning application or permit due to changes to the project.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$975.67	TOTAL COST:	\$2,927
UNIT PROFIT (SUBSIDY):	\$(975.67)	TOTAL PROFIT (SUBSIDY):	\$(2,927)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$975 per permit			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLANNING PERMIT MODIF./REVOCATION					REFERENCE NO. S-038A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.50	\$255.85	3	\$768	
PLANNING	ASSOC/PRIN PLANNER		4.00	\$719.72	3	\$2,159	
		TYPE SUBTOTAL	6.50	\$975.57		\$2,927	
TOTALS			6.50	\$975.67		\$2,927	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ANIMAL PERMIT		REFERENCE NO. S-039	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Review of the keeping of non-household pets at a residential property to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$90 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Remove this fee from the fee schedule as it is no longer provided.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ANIMAL PERMIT				REFERENCE NO. S-039		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ZONING VERIFICATION/REBUILD LETTER		REFERENCE NO. S-040
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Research the zoning and permit history of a particular parcel on request and provide a letter detailing the results.		
CURRENT FEE STRUCTURE \$175 per request		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$175.00	TOTAL REVENUE:
UNIT COST:	\$141.00	\$350
UNIT PROFIT (SUBSIDY):	<hr/> \$34.00	TOTAL COST:
TOTAL UNITS:	2	<hr/> \$282
		TOTAL PROFIT (SUBSIDY):
		<hr/> \$68
		PCT. COST RECOVERY:
		124.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$140 per request		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ZONING VERIFICATION/REBUILD LETTER					REFERENCE NO. S-040		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	2	\$102	
PLANNING	ASSOC/PRIN PLANNER		0.50	\$89.97	2	\$180	
		TYPE SUBTOTAL	1.00	\$141.14		\$282	
TOTALS			1.00	\$141.00		\$282	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STREET NAME CHANGE		REFERENCE NO. S-041	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request to change the name of a City street.			
CURRENT FEE STRUCTURE \$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	4	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STREET NAME CHANGE					REFERENCE NO. S-041		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I	Deposit	0.00	\$0.00	4	\$0	
TYPE SUBTOTAL			0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADDRESS CHANGE		REFERENCE NO. S-042	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing a request to change a street address number.			
CURRENT FEE STRUCTURE \$215 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$215.00	TOTAL REVENUE:	\$860
UNIT COST:	\$394.50	TOTAL COST:	\$1,578
UNIT PROFIT (SUBSIDY):	\$(179.50)	TOTAL PROFIT (SUBSIDY):	\$(718)
TOTAL UNITS:	4	PCT. COST RECOVERY:	54.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$395 per application			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADDRESS CHANGE					REFERENCE NO. S-042		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	4	\$819	
PLANNING	PLANNING MANAGER		0.75	\$189.80	4	\$759	
		TYPE SUBTOTAL	2.75	\$394.48		\$1,578	
TOTALS			2.75	\$394.50		\$1,578	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BUSINESS LICENSE REVIEW		REFERENCE NO. S-043	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of the zoning of a proposed new business in the City to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$25 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25.00	TOTAL REVENUE:	\$7,000
UNIT COST:	\$44.98	TOTAL COST:	\$12,594
UNIT PROFIT (SUBSIDY):	\$(19.98)	TOTAL PROFIT (SUBSIDY):	\$(5,594)
TOTAL UNITS:	280	PCT. COST RECOVERY:	55.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$45 per application			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BUSINESS LICENSE REVIEW					REFERENCE NO. S-043		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 280		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		0.25	\$44.98	280	\$12,594	
		TYPE SUBTOTAL	0.25	\$44.98		\$12,594	
TOTALS			0.25	\$44.98		\$12,594	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE APPEAL TO THE PLANNING COMMISSION		REFERENCE NO. S-044
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Process an appeal of a staff decision to the Planning Commission.		
CURRENT FEE STRUCTURE \$257.80 per appeal		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$258.00	TOTAL REVENUE:
UNIT COST:	\$493.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(235.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		52.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$495 per appeal		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE APPEAL TO THE PLANNING COMMISSION					REFERENCE NO. S-044		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.50	\$49.06	1	\$49	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	1	\$128	
PLANNING	PLANNING MANAGER		1.25	\$316.34	1	\$316	
TYPE SUBTOTAL			3.00	\$493.33		\$493	
TOTALS			3.00	\$493.00		\$493	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE APPEAL TO THE CITY COUNCIL		REFERENCE NO. S-045	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing an appeal of a staff or commission decision to the City Council			
CURRENT FEE STRUCTURE \$257.80 per appeal			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$258.00	TOTAL REVENUE:	\$516
UNIT COST:	\$941.00	TOTAL COST:	\$1,882
UNIT PROFIT (SUBSIDY):	\$(683.00)	TOTAL PROFIT (SUBSIDY):	\$(1,366)
TOTAL UNITS:	2	PCT. COST RECOVERY:	27.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$940 per appeal			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE APPEAL TO THE CITY COUNCIL					REFERENCE NO. S-045		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		1.00	\$98.11	2	\$196	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	2	\$154	
PLANNING	PLANNING MANAGER		0.50	\$126.54	2	\$253	
PLANNING	COMM DEV DIR		2.00	\$613.98	2	\$1,228	
		TYPE SUBTOTAL	4.50	\$941.13		\$1,882	
TOTALS			4.50	\$941.00		\$1,882	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ESTIMATE OF DEVELOPMENT FEES		REFERENCE NO. S-045A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Providing an estimate of a project's development fees on request.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$366.00	TOTAL COST:	\$1,098
UNIT PROFIT (SUBSIDY):	\$(366.00)	TOTAL PROFIT (SUBSIDY):	\$(1,098)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$365 per request			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ESTIMATE OF DEVELOPMENT FEES					REFERENCE NO. S-045A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER		1.75	\$314.88	3	\$945	
		TYPE SUBTOTAL	2.25	\$366.05		\$1,098	
TOTALS			2.25	\$366.00		\$1,098	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GENERAL PLAN MAINTENANCE		REFERENCE NO. S-046	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Maintenance and update of the City General Plan.			
CURRENT FEE STRUCTURE 5% of Building Permit fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$18,200.00	TOTAL REVENUE:	\$18,200
UNIT COST:	\$72,500.00	TOTAL COST:	\$72,500
UNIT PROFIT (SUBSIDY):	\$(54,300.00)	TOTAL PROFIT (SUBSIDY):	\$(54,300)
TOTAL UNITS:	1	PCT. COST RECOVERY:	25.10%
SUGGESTED FEE FOR COST RECOVERY OF: 50%			
5% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GENERAL PLAN MAINTENANCE					REFERENCE NO. S-046		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING		Annual Expense	0.00	\$72,500.00	1	\$72,500	
		TYPE SUBTOTAL	0.00	\$72,500.00		\$72,500	
		TOTALS	0.00	\$72,500.00		\$72,500	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY DEVELOPMENT TECHNOLOGY		REFERENCE NO. S-046A	
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Costs related to the purchase and replacement of technology for support of Community Development.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$100,000.00	TOTAL COST:	\$100,000
UNIT PROFIT (SUBSIDY):	\$(100,000.00)	TOTAL PROFIT (SUBSIDY):	\$(100,000)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
10% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY DEVELOPMENT TECHNOLOGY					REFERENCE NO. S-046A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION		\$500K Over 5 Years	0.00	\$100,000.00	1	\$100,000	
		TYPE SUBTOTAL	0.00	\$100,000.00		\$100,000	
		TOTALS	0.00	\$100,000.00		\$100,000	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DOCUMENT IMAGING		REFERENCE NO. S-047
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE DOCUMENT	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Scanning of planning documents.		
CURRENT FEE STRUCTURE \$55 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
		\$0
UNIT COST:	\$0.00	TOTAL COST:
		\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
		\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
Remove this fee from the fee schedule as the costs are included in other fees.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DOCUMENT IMAGING				REFERENCE NO. S-047		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GRADING PLAN REVIEW		REFERENCE NO. S-048
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of grading plans to determine compliance with City codes, standards, and requirements, including various stormwater and drainage reviews.		
CURRENT FEE STRUCTURE The applicant directly pays the contract provider. Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	7	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% The applicant directly pays the contract provider. Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GRADING PLAN REVIEW				REFERENCE NO. S-048		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022

SERVICE GRADING INSPECTION		REFERENCE NO. S-049	
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Inspection of grading improvements to determine compliance with City codes, standards, and requirements, including various stormwater and drainage reviews.			
CURRENT FEE STRUCTURE 0-50 CY - \$124 51-100 CY - \$317 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$671.29	TOTAL REVENUE:	\$4,699
UNIT COST:	\$514.00	TOTAL COST:	\$3,598
UNIT PROFIT (SUBSIDY):	\$157.29	TOTAL PROFIT (SUBSIDY):	\$1,101
TOTAL UNITS:	7	PCT. COST RECOVERY:	130.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-50 CY - \$124 51-100 CY - \$317 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GRADING INSPECTION					REFERENCE NO. S-049		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		1.75	\$514.03	7	\$3,598	
		TYPE SUBTOTAL	1.75	\$514.03		\$3,598	
TOTALS			1.75	\$514.00		\$3,598	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BUILDING PLAN REVIEW/INSPECTION		REFERENCE NO. S-050
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of plans for proposed construction and inspection of that construction for compliance with City codes and standards.		
CURRENT FEE STRUCTURE See Appendix C		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$866.71	TOTAL REVENUE:
UNIT COST:	\$1,413.64	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(546.93)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	550	PCT. COST RECOVERY:
		61.31%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix C		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BUILDING PLAN REVIEW/INSPECTION				REFERENCE NO. S-050			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 550			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	PERMIT COORD/BLDG INSP	100%	3.00	\$551.49	550	\$303,320	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Remainder Of Cost	0.46	\$136.56	550	\$75,108	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR	Remainder Of Time	2.98	\$547.74	550	\$301,257	
BUILDING INSPECTION	OVERTIME	\$500	3.64	\$2.87	550	\$1,579	
BUILDING INSPECTION		Contract Services	0.00	\$174.98	550	\$96,239	
		TYPE SUBTOTAL	10.08	\$1,413.64		\$777,502	
TOTALS			10.08	\$1,413.64		\$777,502	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE APPEAL OF BUILDING DECISION		REFERENCE NO. S-050A	
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Appeal of a decision of the Building Official.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,985.00	TOTAL COST:	\$1,985
UNIT PROFIT (SUBSIDY):	<u>\$(1,985.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,985)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,985 per appeal			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE APPEAL OF BUILDING DECISION					REFERENCE NO. S-050A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.75	\$807.76	1	\$808	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR		1.25	\$229.65	1	\$230	
BUILDING INSPECTION	COMM DEV DIR		2.75	\$947.27	1	\$947	
		TYPE SUBTOTAL	6.75	\$1,984.68		\$1,985	
TOTALS			6.75	\$1,985.00		\$1,985	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER BUILDING PLAN REVIEW		REFERENCE NO. S-051	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of Building Plans to determine compliance with State and Federal stormwater requirements.			
CURRENT FEE STRUCTURE Minor (<5,000 sq ft of impervious area) - \$25 Major (>= 5,000 sq ft of impervious area) - \$190			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$25.88	TOTAL REVENUE:	\$19,510
UNIT COST:	\$101.36	TOTAL COST:	\$76,429
UNIT PROFIT (SUBSIDY):	\$(75.48)	TOTAL PROFIT (SUBSIDY):	\$(56,919)
TOTAL UNITS:	754	PCT. COST RECOVERY:	25.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor (<5,000 sq ft of impervious area) - \$100 Major (>= 5,000 sq ft of impervious area) - \$200			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER BUILDING PLAN REVIEW					REFERENCE NO. S-051		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 754		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD	Minor (<5k Sq Ft)	0.75	\$100.83	750	\$75,623	
		TYPE SUBTOTAL	0.75	\$100.83		\$75,623	
SW - ENVIRON MGMT	SR ENVIR COORD	Major (>5k Sq Ft)	1.50	\$201.66	4	\$807	
		TYPE SUBTOTAL	1.50	\$201.66		\$807	
TOTALS			2.25	\$101.36		\$76,429	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER GRADING PLAN REVIEW		REFERENCE NO. S-051A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of Grading Plans to determine compliance with State and Federal stormwater requirements.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$403.29	TOTAL COST:	\$2,823
UNIT PROFIT (SUBSIDY):	\$(403.29)	TOTAL PROFIT (SUBSIDY):	\$(2,823)
TOTAL UNITS:	7	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per plan			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER GRADING PLAN REVIEW					REFERENCE NO. S-051A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		3.00	\$403.32	7	\$2,823	
		TYPE SUBTOTAL	3.00	\$403.32		\$2,823	
TOTALS			3.00	\$403.29		\$2,823	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SW POLLUTION PREVENTION PLAN REVIEW		REFERENCE NO. S-051B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a stormwater pollution prevention plan to determine compliance with State and Federal stormwater requirements.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$537.71	TOTAL COST:	\$3,764
UNIT PROFIT (SUBSIDY):	<u>\$(537.71)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(3,764)</u>
TOTAL UNITS:	7	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$540 per plan. If the project has an existing deposit then charge against that deposit.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SW POLLUTION PREVENTION PLAN REVIEW					REFERENCE NO. S-051B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	7	\$3,764	
		TYPE SUBTOTAL	4.00	\$537.76		\$3,764	
TOTALS			4.00	\$537.71		\$3,764	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER BUSINESS INSPECTION		REFERENCE NO. S-052
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Inspection of existing business to determine compliance with State and Federal stormwater requirements.		
CURRENT FEE STRUCTURE \$110 per inspection		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$110.00	TOTAL REVENUE: \$42,350
UNIT COST:	\$201.66	TOTAL COST: \$77,639
UNIT PROFIT (SUBSIDY):	\$(91.66)	TOTAL PROFIT (SUBSIDY): \$(35,289)
TOTAL UNITS:	385	PCT. COST RECOVERY: 54.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$200 per inspection		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER BUSINESS INSPECTION					REFERENCE NO. S-052		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 385		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		1.50	\$201.66	385	\$77,639	
		TYPE SUBTOTAL	1.50	\$201.66		\$77,639	
TOTALS			1.50	\$201.66		\$77,639	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER STOP WORK ORDER		REFERENCE NO. S-053	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE STOP ORDER	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a stop work order due to non-compliance with stormwater regulations, and inspection to insure compliance.			
CURRENT FEE STRUCTURE \$305 per stop order			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$305.00	TOTAL REVENUE:	\$610
UNIT COST:	\$530.00	TOTAL COST:	\$1,060
UNIT PROFIT (SUBSIDY):	\$(225.00)	TOTAL PROFIT (SUBSIDY):	\$(450)
TOTAL UNITS:	2	PCT. COST RECOVERY:	57.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$530 per stop order			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER STOP WORK ORDER					REFERENCE NO. S-053		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER		0.50	\$126.54	2	\$253	
SW - ENVIRON MGMT	SR ENVIR COORD		3.00	\$403.32	2	\$807	
		TYPE SUBTOTAL	3.50	\$529.86		\$1,060	
TOTALS			3.50	\$530.00		\$1,060	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER ADDITIONAL SERVICES		REFERENCE NO. S-054
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT Resident/Business
DESCRIPTION OF SERVICE Review of additional stormwater regulation services, such as the removal of roll-off containers not in compliance or other materials left in the public right-of-way.		
CURRENT FEE STRUCTURE Actual Costs		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Costs		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER ADDITIONAL SERVICES					REFERENCE NO. S-054		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE STORMWATER DEVELOPMENT INSPECTION		REFERENCE NO. S-055	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Inspection of the Stormwater requirements of current development projects for compliance with Federal and State regulations.			
CURRENT FEE STRUCTURE \$105 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$105.00	TOTAL REVENUE:	\$21,000
UNIT COST:	\$144.37	TOTAL COST:	\$28,874
UNIT PROFIT (SUBSIDY):	\$(39.37)	TOTAL PROFIT (SUBSIDY):	\$(7,874)
TOTAL UNITS:	200	PCT. COST RECOVERY:	72.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$145 per inspection			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE STORMWATER DEVELOPMENT INSPECTION					REFERENCE NO. S-055		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 200		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.00	\$144.37	200	\$28,874	
		TYPE SUBTOTAL	1.00	\$144.37		\$28,874	
TOTALS			1.00	\$144.37		\$28,874	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CULT. RESOURCES OVERLAY EXEMPTION		REFERENCE NO. S-055A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request for an exemption from the Cultural Resources Codes.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$134.00	TOTAL COST:	\$134
UNIT PROFIT (SUBSIDY):	\$(134.00)	TOTAL PROFIT (SUBSIDY):	\$(134)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CULT. RESOURCES OVERLAY EXEMPTION				REFERENCE NO. S-055A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SW - ENVIRON MGMT	SR ENVIR COORD		1.00	\$134.44	1	\$134
		TYPE SUBTOTAL	1.00	\$134.44		\$134
TOTALS			1.00	\$134.00		\$134

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CULT. RESOURCES OVERLAY REVIEW		REFERENCE NO. S-055B
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of construction projects in the Cultural Resources Overlay zone for compliance with the Cultural Resources Codes.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$185.60	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(185.60)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	15	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$150 Major - \$255		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CULT. RESOURCES OVERLAY REVIEW					REFERENCE NO. S-055B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I	Minor	0.50	\$51.17	10	\$512	
SW - ENVIRON MGMT	SR ENVIR COORD	Minor	0.75	\$100.83	10	\$1,008	
TYPE SUBTOTAL			1.25	\$152.00		\$1,520	
PLANNING	DEV SVCS ASST I	Major	0.50	\$51.17	5	\$256	
SW - ENVIRON MGMT	SR ENVIR COORD	Major	1.50	\$201.66	5	\$1,008	
TYPE SUBTOTAL			2.00	\$252.83		\$1,264	
TOTALS			3.25	\$185.60		\$2,784	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CONCRETE ENCROACHMENT PERMIT		REFERENCE NO. S-056	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of concrete improvement in the public right-of-way.			
CURRENT FEE STRUCTURE Under \$5,000 - \$250 per permit Over \$5,000 - \$80 plus 5% of estimated construction costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$4,250
UNIT COST:	\$336.35	TOTAL COST:	\$5,718
UNIT PROFIT (SUBSIDY):	\$(86.35)	TOTAL PROFIT (SUBSIDY):	\$(1,468)
TOTAL UNITS:	17	PCT. COST RECOVERY:	74.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$335 per permit			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CONCRETE ENCROACHMENT PERMIT					REFERENCE NO. S-056		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.33	\$336.38	17	\$5,718	
		TYPE SUBTOTAL	2.33	\$336.38		\$5,718	
TOTALS			2.33	\$336.35		\$5,718	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022

SERVICE TRENCH ENCROACHMENT PERMIT		REFERENCE NO. S-057	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of an trench or patch, including any improvements therein, within the public right-of-way or utility easement.			
CURRENT FEE STRUCTURE Under \$5,000 - \$175 per permit Over \$5,000 - \$80 plus 5% of estimated construction costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$3,150
UNIT COST:	\$241.11	TOTAL COST:	\$4,340
UNIT PROFIT (SUBSIDY):	\$(66.11)	TOTAL PROFIT (SUBSIDY):	\$(1,190)
TOTAL UNITS:	18	PCT. COST RECOVERY:	72.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$240 per permit			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TRENCH ENCROACHMENT PERMIT					REFERENCE NO. S-057		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 18		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.67	\$241.10	18	\$4,340	
		TYPE SUBTOTAL	1.67	\$241.10		\$4,340	
TOTALS			1.67	\$241.11		\$4,340	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER UTILITY CONNECTION PERMIT		REFERENCE NO. S-058	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a new utility connection in the public right-of-way.			
CURRENT FEE STRUCTURE \$312 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$312.00	TOTAL REVENUE:	\$1,560
UNIT COST:	\$421.60	TOTAL COST:	\$2,108
UNIT PROFIT (SUBSIDY):	\$(109.60)	TOTAL PROFIT (SUBSIDY):	\$(548)
TOTAL UNITS:	5	PCT. COST RECOVERY:	74.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$420 per permit			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER UTILITY CONNECTION PERMIT					REFERENCE NO. S-058		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.92	\$421.56	5	\$2,108	
		TYPE SUBTOTAL	2.92	\$421.56		\$2,108	
TOTALS			2.92	\$421.60		\$2,108	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SEWER CONNECTION PERMIT		REFERENCE NO. S-059
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of a sewer connection in the public right-of-way.		
CURRENT FEE STRUCTURE \$294 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$294.00	TOTAL REVENUE:
UNIT COST:	\$397.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(103.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	5	PCT. COST RECOVERY:
		74.06%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$395 per permit		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SEWER CONNECTION PERMIT					REFERENCE NO. S-059		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.75	\$397.02	5	\$1,985	
		TYPE SUBTOTAL	2.75	\$397.02		\$1,985	
TOTALS			2.75	\$397.00		\$1,985	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GAS COMPANY INSPECTION PERMIT		REFERENCE NO. S-059A	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Inspection of a Gas Company encroachment within the public right-of-way or utility easement.			
CURRENT FEE STRUCTURE \$85 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$85.00	TOTAL REVENUE:	\$85
UNIT COST:	\$144.00	TOTAL COST:	\$144
UNIT PROFIT (SUBSIDY):	\$(59.00)	TOTAL PROFIT (SUBSIDY):	\$(59)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.03%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$145 per permit			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GAS COMPANY INSPECTION PERMIT					REFERENCE NO. S-059A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.00	\$144.37	1	\$144	
		TYPE SUBTOTAL	1.00	\$144.37		\$144	
TOTALS			1.00	\$144.00		\$144	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LANE CLOSURE ENCROACHMENT PERMIT		REFERENCE NO. S-060	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a temporary lane closure in a public street.			
CURRENT FEE STRUCTURE \$80 per permit plus \$45 per day inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$125.00	TOTAL REVENUE:	\$625
UNIT COST:	\$288.80	TOTAL COST:	\$1,444
UNIT PROFIT (SUBSIDY):	\$(163.80)	TOTAL PROFIT (SUBSIDY):	\$(819)
TOTAL UNITS:	5	PCT. COST RECOVERY:	43.28%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$290 per permit			
Complex - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LANE CLOSURE ENCROACHMENT PERMIT					REFERENCE NO. S-060		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III	Processing	1.50	\$216.56	5	\$1,083	
ENGINEERING	ENGINEERING TECH III	Daily Inspection	0.50	\$72.19	5	\$361	
TYPE SUBTOTAL			2.00	\$288.75		\$1,444	
TOTALS			2.00	\$288.80		\$1,444	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ENCROACHMENT PERMIT		REFERENCE NO. S-061
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of a proposed permanent encroachment in the public right-of-way, such as a planter or awning.		
CURRENT FEE STRUCTURE \$417 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$417.00	TOTAL REVENUE:
UNIT COST:	\$555.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(138.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		75.14%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$555 per permit		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ENCROACHMENT PERMIT					REFERENCE NO. S-061		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST PW DIR		0.50	\$122.13	1	\$122	
ENGINEERING	ENGINEERING TECH III		3.00	\$433.11	1	\$433	
		TYPE SUBTOTAL	3.50	\$555.24		\$555	
TOTALS			3.50	\$555.00		\$555	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ENCROACHMENT PERMIT		REFERENCE NO. S-062
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of a temporary encroachment permit in the public right-of-way, such as a dumpster.		
CURRENT FEE STRUCTURE \$95 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$95.00	TOTAL REVENUE: \$475
UNIT COST:	\$132.80	TOTAL COST: \$664
UNIT PROFIT (SUBSIDY):	\$(37.80)	TOTAL PROFIT (SUBSIDY): \$(189)
TOTAL UNITS:	5	PCT. COST RECOVERY: 71.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per permit		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ENCROACHMENT PERMIT					REFERENCE NO. S-062		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		0.92	\$132.82	5	\$664	
		TYPE SUBTOTAL	0.92	\$132.82		\$664	
TOTALS			0.92	\$132.80		\$664	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OVERWIDE/LONG LOAD PERMIT		REFERENCE NO. S-063	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of an overwide, overlong, or overheavy load on City streets.			
CURRENT FEE STRUCTURE Daily - \$16 per permit Annual - \$90 per permit These fees are set by the State			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$16.00	TOTAL REVENUE:	\$768
UNIT COST:	\$47.65	TOTAL COST:	\$2,287
UNIT PROFIT (SUBSIDY):	\$(31.65)	TOTAL PROFIT (SUBSIDY):	\$(1,519)
TOTAL UNITS:	48	PCT. COST RECOVERY:	33.58%
SUGGESTED FEE FOR COST RECOVERY OF: 34% Daily - \$16 per permit Annual - \$90 per permit These fees are set by the State			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OVERWIDE/LONG LOAD PERMIT					REFERENCE NO. S-063		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 48		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		0.33	\$47.64	48	\$2,287	
		TYPE SUBTOTAL	0.33	\$47.64		\$2,287	
TOTALS			0.33	\$47.65		\$2,287	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLOOD HAZARD WAIVER LETTER		REFERENCE NO. S-064
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE LETTER	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of the placement of a particular parcel in a flood hazard zone on request, and providing a letter detailing the results.		
CURRENT FEE STRUCTURE \$65 per letter		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$65.00	TOTAL REVENUE:
UNIT COST:	\$133.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(68.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		48.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per letter If research is needed charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLOOD HAZARD WAIVER LETTER					REFERENCE NO. S-064		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST PW DIR		0.25	\$61.06	1	\$61	
ENGINEERING	ENGINEERING TECH III		0.50	\$72.19	1	\$72	
		TYPE SUBTOTAL	0.75	\$133.25		\$133	
TOTALS			0.75	\$133.00		\$133	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NEW LOAN CREDIT REPORT		REFERENCE NO. S-065	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE REPORT	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Processing applications for a credit report for a new Affordable Housing or ED loan.			
CURRENT FEE STRUCTURE \$60 per report			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$60.00	TOTAL REVENUE:	\$60
UNIT COST:	\$172.00	TOTAL COST:	\$172
UNIT PROFIT (SUBSIDY):	\$(112.00)	TOTAL PROFIT (SUBSIDY):	\$(112)
TOTAL UNITS:	1	PCT. COST RECOVERY:	34.88%
SUGGESTED FEE FOR COST RECOVERY OF: 40% \$170 per report			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NEW LOAN CREDIT REPORT					REFERENCE NO. S-065		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	1	\$172	
		TYPE SUBTOTAL	2.00	\$171.82		\$172	
		TOTALS	2.00	\$172.00		\$172	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TITLE REPORT		REFERENCE NO. S-066
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE REPORT	SERVICE RECIPIENT Resident
DESCRIPTION OF SERVICE Processing applications for a title report for a new Affordable Housing or ED loan.		
CURRENT FEE STRUCTURE Title Company fee		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$86.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	<u>\$(86.00)</u>	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		<u>0.00%</u>
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$60 processing fee per report in addition to third-party Title Company fees.		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TITLE REPORT					REFERENCE NO. S-066		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	1	\$86	
		TYPE SUBTOTAL	1.00	\$85.91		\$86	
TOTALS			1.00	\$86.00		\$86	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOUSING ENVIRONMENTAL PROCESSING		REFERENCE NO. S-067	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a Categorical Exemption environmental review for affordable housing projects.			
CURRENT FEE STRUCTURE \$70 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$70.00	TOTAL REVENUE:	\$700
UNIT COST:	\$171.80	TOTAL COST:	\$1,718
UNIT PROFIT (SUBSIDY):	\$(101.80)	TOTAL PROFIT (SUBSIDY):	\$(1,018)
TOTAL UNITS:	10	PCT. COST RECOVERY:	40.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOUSING ENVIRONMENTAL PROCESSING					REFERENCE NO. S-067		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	10	\$1,718	
		TYPE SUBTOTAL	2.00	\$171.82		\$1,718	
		TOTALS	2.00	\$171.80		\$1,718	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOME INSPECTION		REFERENCE NO. S-068	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Inspection of affordable housing units to insure compliance with the terms of the agreement.			
CURRENT FEE STRUCTURE \$495 per inspection (\$400 to contract inspector and \$95 to City)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$95.00	TOTAL REVENUE:	\$95
UNIT COST:	\$258.00	TOTAL COST:	\$258
UNIT PROFIT (SUBSIDY):	\$(163.00)	TOTAL PROFIT (SUBSIDY):	\$(163)
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.82%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per inspection plus contract inspector cost			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOME INSPECTION				REFERENCE NO. S-068		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$400 Contract Insp	3.00	\$257.73	1	\$258
		TYPE SUBTOTAL	3.00	\$257.73		\$258
		TOTALS	3.00	\$258.00		\$258

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LEAD BASED PAINT INSPECTION		REFERENCE NO. S-069	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Inspection of the units related to an affordable housing loan for lead based paint.			
CURRENT FEE STRUCTURE \$1,600 per inspection (\$1,500 to contract inspector and \$100 to City)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$400
UNIT COST:	\$257.75	TOTAL COST:	\$1,031
UNIT PROFIT (SUBSIDY):	\$(157.75)	TOTAL PROFIT (SUBSIDY):	\$(631)
TOTAL UNITS:	4	PCT. COST RECOVERY:	38.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per inspection plus contract inspector cost			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LEAD BASED PAINT INSPECTION					REFERENCE NO. S-069		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$1,500 Contract	3.00	\$257.73	4	\$1,031	
TYPE SUBTOTAL			3.00	\$257.73		\$1,031	
TOTALS			3.00	\$257.75		\$1,031	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOUSING TAX SERVICES		REFERENCE NO. S-070	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE FORM	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Providing 1099 forms reporting the interest for affordable housing units.			
CURRENT FEE STRUCTURE \$30 per form plus actual document cost (currently \$40)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$2,250
UNIT COST:	\$36.64	TOTAL COST:	\$2,748
UNIT PROFIT (SUBSIDY):	\$(6.64)	TOTAL PROFIT (SUBSIDY):	\$(498)
TOTAL UNITS:	75	PCT. COST RECOVERY:	81.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 per form plus actual document cost (currently \$40)			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOUSING TAX SERVICES					REFERENCE NO. S-070		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 75		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	32 Hr/Yr Of 1	0.43	\$36.64	75	\$2,748	
TYPE SUBTOTAL			0.43	\$36.64		\$2,748	
TOTALS			0.43	\$36.64		\$2,748	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LOAN PROCESSING		REFERENCE NO. S-071	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing an affordable housing loan application.			
CURRENT FEE STRUCTURE \$250 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$859.00	TOTAL COST:	\$859
UNIT PROFIT (SUBSIDY):	\$(609.00)	TOTAL PROFIT (SUBSIDY):	\$(609)
TOTAL UNITS:	1	PCT. COST RECOVERY:	29.10%
SUGGESTED FEE FOR COST RECOVERY OF: 50% \$400 per application			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LOAN PROCESSING					REFERENCE NO. S-071		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		10.00	\$859.10	1	\$859	
		TYPE SUBTOTAL	10.00	\$859.10		\$859	
TOTALS			10.00	\$859.00		\$859	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DEMAND NOTICE		REFERENCE NO. S-072	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE NOTICE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing a demand notice for a defaulted affordable housing loan or loans that are due and need to calculate the payoff amount.			
CURRENT FEE STRUCTURE \$40 per notice			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$40.00	TOTAL REVENUE:	\$400
UNIT COST:	\$43.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(3.00)	TOTAL PROFIT (SUBSIDY):	\$(30)
TOTAL UNITS:	10	PCT. COST RECOVERY:	93.02%
SUGGESTED FEE FOR COST RECOVERY OF: 75%			
<p>Voluntary Demand - \$30 per notice (fee is limited by State law)</p> <p>Defaulted Demand - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.</p>			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DEMAND NOTICE					REFERENCE NO. S-072		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		0.50	\$42.96	10	\$430	
		TYPE SUBTOTAL	0.50	\$42.96		\$430	
TOTALS			0.50	\$43.00		\$430	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RECONVEYANCE		REFERENCE NO. S-073	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing a reconveyance of an affordable housing loan which releases the loan.			
CURRENT FEE STRUCTURE \$90 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$90.00	TOTAL REVENUE:	\$900
UNIT COST:	\$85.90	TOTAL COST:	\$859
UNIT PROFIT (SUBSIDY):	\$4.10	TOTAL PROFIT (SUBSIDY):	\$41
TOTAL UNITS:	10	PCT. COST RECOVERY:	104.77%
SUGGESTED FEE FOR COST RECOVERY OF: 55% \$45 per application (Fee is limited by State law)			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RECONVEYANCE					REFERENCE NO. S-073		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	10	\$859	
		TYPE SUBTOTAL	1.00	\$85.91		\$859	
TOTALS			1.00	\$85.90		\$859	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022

SERVICE SUBORDINATION REVIEW		REFERENCE NO. S-074	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing a subordination review to move the lien holders on a housing loan during a loan refinance.			
CURRENT FEE STRUCTURE Single Family - \$130 per application Affordable Housing - \$655 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$305.00	TOTAL REVENUE:	\$1,830
UNIT COST:	\$515.50	TOTAL COST:	\$3,093
UNIT PROFIT (SUBSIDY):	\$(210.50)	TOTAL PROFIT (SUBSIDY):	\$(1,263)
TOTAL UNITS:	6	PCT. COST RECOVERY:	59.17%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Single Family - \$345 per application Affordable Housing - \$860 per application			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SUBORDINATION REVIEW					REFERENCE NO. S-074		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Single Family	4.00	\$343.64	4	\$1,375	
		TYPE SUBTOTAL	4.00	\$343.64		\$1,375	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Affordable Housing	10.00	\$859.10	2	\$1,718	
		TYPE SUBTOTAL	10.00	\$859.10		\$1,718	
TOTALS			14.00	\$515.50		\$3,093	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TERMITE INSPECTION		REFERENCE NO. S-075	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Termite inspection of a unit related to a housing loan.			
CURRENT FEE STRUCTURE \$100 per inspection (\$100 to contract inspector and \$0 to City)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$172.00	TOTAL COST:	\$172
UNIT PROFIT (SUBSIDY):	\$(172.00)	TOTAL PROFIT (SUBSIDY):	\$(172)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per inspection plus contract inspector cost			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TERMITE INSPECTION				REFERENCE NO. S-075		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$100 Contract Insp	2.00	\$171.82	1	\$172
TYPE SUBTOTAL			2.00	\$171.82		\$172
TOTALS			2.00	\$172.00		\$172

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOUSING RECORDING		REFERENCE NO. S-076	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE DOCUMENT	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Recording of the terms of a housing loan.			
CURRENT FEE STRUCTURE \$25 per document			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25.00	TOTAL REVENUE:	\$375
UNIT COST:	\$85.93	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$(60.93)	TOTAL PROFIT (SUBSIDY):	\$(914)
TOTAL UNITS:	15	PCT. COST RECOVERY:	29.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$85 per document plus County recording fees			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOUSING RECORDING					REFERENCE NO. S-076		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	15	\$1,289	
		TYPE SUBTOTAL	1.00	\$85.91		\$1,289	
TOTALS			1.00	\$85.93		\$1,289	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRINT STATEMENT - HOUSING		REFERENCE NO. S-077	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE STATEMENT	SERVICE RECIPIENT Residnet/Business	
DESCRIPTION OF SERVICE Providing the balance and transactions for a housing loan on request.			
CURRENT FEE STRUCTURE \$5 per statement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$5.00	TOTAL REVENUE:	\$50
UNIT COST:	\$6.90	TOTAL COST:	\$69
UNIT PROFIT (SUBSIDY):	\$(1.90)	TOTAL PROFIT (SUBSIDY):	\$(19)
TOTAL UNITS:	10	PCT. COST RECOVERY:	72.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5 per statement			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRINT STATEMENT - HOUSING					REFERENCE NO. S-077		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		0.08	\$6.87	10	\$69	
		TYPE SUBTOTAL	0.08	\$6.87		\$69	
TOTALS			0.08	\$6.90		\$69	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LOAN SERVICING		REFERENCE NO. S-078	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE LOAN	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Reconciliation of a housing loan, including tracking interest, on a monthly basis.			
CURRENT FEE STRUCTURE \$25 per loan per year This should be charged upfront for the entire term of the loan.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25.00	TOTAL REVENUE:	\$500
UNIT COST:	\$257.75	TOTAL COST:	\$5,155
UNIT PROFIT (SUBSIDY):	\$(232.75)	TOTAL PROFIT (SUBSIDY):	\$(4,655)
TOTAL UNITS:	20	PCT. COST RECOVERY:	9.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per loan for entire term			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LOAN SERVICING				REFERENCE NO. S-078		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	Time Per Loan	3.00	\$257.73	20	\$5,155
TYPE SUBTOTAL			3.00	\$257.73		\$5,155
TOTALS			3.00	\$257.75		\$5,155

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOUSING MONITORING		REFERENCE NO. S-079	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE PROPERTY	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Monitoring of current affordable housing units to determine that the terms of the loan are being upheld.			
CURRENT FEE STRUCTURE Single Family - \$45 per property Affordable Housing: 1-100 affordable units - \$150 per property 101+ affordable units - \$640 per property			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$135.76	TOTAL REVENUE:	\$16,020
UNIT COST:	\$157.25	TOTAL COST:	\$18,556
UNIT PROFIT (SUBSIDY):	\$(21.49)	TOTAL PROFIT (SUBSIDY):	\$(2,536)
TOTAL UNITS:	118	PCT. COST RECOVERY:	86.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Single Family - \$20 per property Affordable Housing: 1-100 affordable units - \$230 per property 101+ affordable units - \$915 per property			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOUSING MONITORING					REFERENCE NO. S-079		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 118		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Single Family-24 H/Y	0.24	\$20.60	100	\$2,060	
		TYPE SUBTOTAL	0.24	\$20.60		\$2,060	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Aff Hsng-16 H/W 3 Mo	10.67	\$916.42	18	\$16,496	
		TYPE SUBTOTAL	10.67	\$916.42		\$16,496	
TOTALS			10.91	\$157.25		\$18,556	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOUSING INCOME CERTIFICATION		REFERENCE NO. S-079A	
PRIMARY DEPARTMENT HOUSING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Review of household occupants and household income documentation for affordable housing.			
CURRENT FEE STRUCTURE Non-self-employed applicant - \$200 per income certification application Self-employed applicant - \$250 per income certification application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$4,000
UNIT COST:	\$171.80	TOTAL COST:	\$3,436
UNIT PROFIT (SUBSIDY):	\$28.20	TOTAL PROFIT (SUBSIDY):	\$564
TOTAL UNITS:	20	PCT. COST RECOVERY:	116.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per income certification application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOUSING INCOME CERTIFICATION					REFERENCE NO. S-079A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	20	\$3,436	
		TYPE SUBTOTAL	2.00	\$171.82		\$3,436	
TOTALS			2.00	\$171.80		\$3,436	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUBLIC DISTURBANCE RESPONSE		REFERENCE NO. S-080	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Responding to a public disturbance of the peace to quiet the activity.			
CURRENT FEE STRUCTURE 2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$133.66	TOTAL COST:	\$113,612
UNIT PROFIT (SUBSIDY):	\$(133.66)	TOTAL PROFIT (SUBSIDY):	\$(113,612)
TOTAL UNITS:	850	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUBLIC DISTURBANCE RESPONSE					REFERENCE NO. S-080		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 850		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	First - 30 M/E Of 2	1.00	\$117.61	850	\$99,969	
TYPE SUBTOTAL			1.00	\$117.61		\$99,969	
POLICE SERVICES	PD OFFICER	Second - 1 H/E Of 2	2.00	\$235.24	58	\$13,644	
TYPE SUBTOTAL			2.00	\$235.24		\$13,644	
TOTALS			3.00	\$133.66		\$113,612	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE FALSE ALARM RESPONSE		REFERENCE NO. S-081	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Responding to an alarm by a Police Officer where the officer can find no evidence of forced entry and it is concluded that the alarm was activated due to an electrical, mechanical, operator failure or some other accidental instance.			
CURRENT FEE STRUCTURE First 4 responses in a calendar year - No Charge Fifth and subsequent responses - \$170			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$16.00	TOTAL REVENUE:	\$8,000
UNIT COST:	\$114.34	TOTAL COST:	\$57,169
UNIT PROFIT (SUBSIDY):	\$(98.34)	TOTAL PROFIT (SUBSIDY):	\$(49,169)
TOTAL UNITS:	500	PCT. COST RECOVERY:	13.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First 4 responses in a calendar year - No Charge Fifth response - \$170 Sixth response - \$340 Seventh and subsequent responses - \$510			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE FALSE ALARM RESPONSE					REFERENCE NO. S-081		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	15 Min Of 2	0.50	\$58.81	500	\$29,405	
POLICE - DISPATCH	PD DISPATCHER	Call Resp Party	0.25	\$19.75	500	\$9,875	
TYPE SUBTOTAL			0.75	\$78.56		\$39,280	
POLICE SERVICES	OFFICE STAFF ASST IV	Letter After 4th	2.00	\$165.64	72	\$11,926	
TYPE SUBTOTAL			2.00	\$165.64		\$11,926	
POLICE SERVICES	OFFICE STAFF ASST IV	Bill After 5th	2.00	\$165.64	36	\$5,963	
TYPE SUBTOTAL			2.00	\$165.64		\$5,963	
TOTALS			4.75	\$114.34		\$57,169	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE ALARM PERMIT		REFERENCE NO. S-082	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing the contact information of the alarm owner so as to know who to contact if the alarm is activated.			
CURRENT FEE STRUCTURE New - \$10 per permit Renewal - \$4 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$4.09	TOTAL REVENUE:	\$2,700
UNIT COST:	\$3.97	TOTAL COST:	\$2,619
UNIT PROFIT (SUBSIDY):	\$0.12	TOTAL PROFIT (SUBSIDY):	\$81
TOTAL UNITS:	660	PCT. COST RECOVERY:	103.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$10 per permit Renewal - \$4 per permit			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE ALARM PERMIT					REFERENCE NO. S-082		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 660		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	OFFICE STAFF ASST IV	New	0.08	\$6.63	10	\$66	
POLICE - DISPATCH	PD DISPATCHER	New	0.08	\$6.32	10	\$63	
TYPE SUBTOTAL			0.16	\$12.95		\$130	
POLICE SERVICES	OFFICE STAFF ASST IV	Renewal 30 Hr/Yr	0.05	\$3.83	650	\$2,490	
TYPE SUBTOTAL			0.05	\$3.83		\$2,490	
TOTALS			0.21	\$3.97		\$2,619	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DUI ACCIDENT RESPONSE		REFERENCE NO. S-083	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Responding to a DUI incident which results in property damage, injury, or death, or other DUI investigation in which the officer utilizes emergency lights and siren.			
CURRENT FEE STRUCTURE Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$784.75	TOTAL COST:	\$9,417
UNIT PROFIT (SUBSIDY):	\$(784.75)	TOTAL PROFIT (SUBSIDY):	\$(9,417)
TOTAL UNITS:	12	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DUI ACCIDENT RESPONSE					REFERENCE NO. S-083		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	Response - 2 Hr Of 2	4.00	\$470.44	12	\$5,645	
POLICE SERVICES	PD OFFICER	Report - 2 Hr Of 1	2.00	\$235.22	12	\$2,823	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	12	\$949	
TYPE SUBTOTAL			6.50	\$784.77		\$9,417	
TOTALS			6.50	\$784.75		\$9,417	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VEHICLE IMPOUND RELEASE		REFERENCE NO. S-084	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Collection and release of vehicles impounded by the City.			
CURRENT FEE STRUCTURE \$175 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$73,500
UNIT COST:	\$238.33	TOTAL COST:	\$100,098
UNIT PROFIT (SUBSIDY):	\$(63.33)	TOTAL PROFIT (SUBSIDY):	\$(26,598)
TOTAL UNITS:	420	PCT. COST RECOVERY:	73.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$215 per vehicle Hearing - \$250			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VEHICLE IMPOUND RELEASE					REFERENCE NO. S-084		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 420		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	COMM SVCS OFFICER	Release	0.50	\$37.77	420	\$15,863	
POLICE SERVICES	PD OFFICER	Impound	1.00	\$117.61	420	\$49,396	
POLICE SERVICES	PD SERGEANT	Release	0.25	\$39.55	420	\$16,611	
POLICE - DISPATCH	PD DISPATCHER	Impound	0.25	\$19.75	420	\$8,295	
TYPE SUBTOTAL			2.00	\$214.68		\$90,166	
POLICE SERVICES	PD CAPTAIN	Hearing	0.25	\$51.67	40	\$2,067	
POLICE SERVICES	PD REC PPTY SUPV	Hearing	1.50	\$196.65	40	\$7,866	
TYPE SUBTOTAL			1.75	\$248.32		\$9,933	
TOTALS			3.75	\$238.33		\$100,098	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VEHICLE REPOSSESSION PROCESSING		REFERENCE NO. S-085	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Receive and enter repossessed vehicles into the statewide computer system.			
CURRENT FEE STRUCTURE \$15 per vehicle Fee is set by State law			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15.00	TOTAL REVENUE:	\$1,500
UNIT COST:	\$19.75	TOTAL COST:	\$1,975
UNIT PROFIT (SUBSIDY):	\$(4.75)	TOTAL PROFIT (SUBSIDY):	\$(475)
TOTAL UNITS:	100	PCT. COST RECOVERY:	75.95%
SUGGESTED FEE FOR COST RECOVERY OF: 75% \$15 per vehicle Fee is set by State law			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VEHICLE REPOSSESSION PROCESSING					REFERENCE NO. S-085		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE - DISPATCH	PD DISPATCHER		0.25	\$19.75	100	\$1,975	
		TYPE SUBTOTAL	0.25	\$19.75		\$1,975	
TOTALS			0.25	\$19.75		\$1,975	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MISDEMEANOR BOOKING PROCESSING		REFERENCE NO. S-086	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE BOOKING	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Arrest and misdemeanor booking of an individual.			
CURRENT FEE STRUCTURE \$160 per booking			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$160.00	TOTAL REVENUE:	\$240,000
UNIT COST:	\$193.34	TOTAL COST:	\$290,010
UNIT PROFIT (SUBSIDY):	\$(33.34)	TOTAL PROFIT (SUBSIDY):	\$(50,010)
TOTAL UNITS:	1,500	PCT. COST RECOVERY:	82.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$195 per booking			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MISDEMEANOR BOOKING PROCESSING					REFERENCE NO. S-086		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER		1.00	\$117.61	1,500	\$176,415	
POLICE - JAIL	PD JAILER		1.00	\$75.73	1,500	\$113,595	
		TYPE SUBTOTAL	2.00	\$193.34		\$290,010	
TOTALS			2.00	\$193.34		\$290,010	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VIN VERIFICATION		REFERENCE NO. S-088	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Verifying the Vehicle Identification Number of a particular vehicle on request.			
CURRENT FEE STRUCTURE \$25 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25.00	TOTAL REVENUE:	\$750
UNIT COST:	\$29.40	TOTAL COST:	\$882
UNIT PROFIT (SUBSIDY):	\$(4.40)	TOTAL PROFIT (SUBSIDY):	\$(132)
TOTAL UNITS:	30	PCT. COST RECOVERY:	85.03%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$30 per vehicle			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VIN VERIFICATION					REFERENCE NO. S-088		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER		0.25	\$29.40	30	\$882	
		TYPE SUBTOTAL	0.25	\$29.40		\$882	
TOTALS			0.25	\$29.40		\$882	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CITATION SIGN-OFF		REFERENCE NO. S-089	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE CITATION	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Sign-off of a mechanical non-compliance citation issued outside the jurisdiction.			
CURRENT FEE STRUCTURE \$20 per non-LPD issued citation			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$20.00	TOTAL REVENUE:	\$5,000
UNIT COST:	\$23.93	TOTAL COST:	\$5,983
UNIT PROFIT (SUBSIDY):	\$(3.93)	TOTAL PROFIT (SUBSIDY):	\$(983)
TOTAL UNITS:	250	PCT. COST RECOVERY:	83.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25 per non-LPD issued citation			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CITATION SIGN-OFF					REFERENCE NO. S-089		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 250		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	COMM SVCS OFFICER		0.13	\$9.82	250	\$2,455	
POLICE SERVICES	PD OFFICER		0.12	\$14.11	250	\$3,528	
		TYPE SUBTOTAL	0.25	\$23.93		\$5,983	
TOTALS			0.25	\$23.93		\$5,983	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BICYCLE LICENSE		REFERENCE NO. S-090	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE LICENSE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Issuing a bicycle license.			
CURRENT FEE STRUCTURE New or Renewal - \$6 per license which is good for 3 years Transfer - \$2 Replacement - \$2			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	150	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New or Renewal - \$6 per license which is good for 3 years Transfer - \$2 Replacement - \$2			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BICYCLE LICENSE				REFERENCE NO. S-090		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 150		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CONCEALED WEAPONS PERMIT		REFERENCE NO. S-091	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Review of a request to carry a concealed weapon within the City.			
CURRENT FEE STRUCTURE Fee is set by State Law: New Application - \$100 Renewal Application - \$25 Amended Application - \$10 Psychological testing costs are to be added to the above fee up to \$150 20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$1,500
UNIT COST:	\$7,028.33	TOTAL COST:	\$105,425
UNIT PROFIT (SUBSIDY):	\$(6,928.33)	TOTAL PROFIT (SUBSIDY):	\$(103,925)
TOTAL UNITS:	15	PCT. COST RECOVERY:	1.42%
SUGGESTED FEE FOR COST RECOVERY OF: 2% Fee is set by State Law: New Application - \$100 Renewal Application - \$25 Amended Application - \$10 Psychological testing costs are to be added to the above fee up to \$150 20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CONCEALED WEAPONS PERMIT					REFERENCE NO. S-091		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	CHIEF OF POLICE		2.00	\$541.40	15	\$8,121	
POLICE SERVICES	COMM SVCS OFFICER		1.00	\$75.53	15	\$1,133	
POLICE SERVICES	OFFICE STAFF ASST IV		1.00	\$82.82	15	\$1,242	
POLICE SERVICES	PD SERGEANT		40.00	\$6,328.56	15	\$94,928	
TYPE SUBTOTAL			44.00	\$7,028.31		\$105,425	
TOTALS			44.00	\$7,028.33		\$105,425	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE DOCUMENT COPY		REFERENCE NO. S-092	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE DOCUMENT/DEVICE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing copies of Police reports on request.			
CURRENT FEE STRUCTURE Paper Copy/Scan/Fax - \$0.20 per copy Electronic Copy - \$2 per device			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.20	TOTAL REVENUE:	\$500
UNIT COST:	\$0.76	TOTAL COST:	\$1,900
UNIT PROFIT (SUBSIDY):	\$(0.56)	TOTAL PROFIT (SUBSIDY):	\$(1,400)
TOTAL UNITS:	2,500	PCT. COST RECOVERY:	26.32%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Paper Copy/Scan/Fax - \$0.20 per copy Electronic Copy - \$2 per device			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE DOCUMENT COPY				REFERENCE NO. S-092		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2,500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE SERVICES	COMM SVCS OFFICER	Report	0.01	\$0.76	2,500	\$1,900
		TYPE SUBTOTAL	0.01	\$0.76		\$1,900
		TOTALS	0.01	\$0.76		\$1,900

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CLEARANCE LETTER		REFERENCE NO. S-093	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE LETTER	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Processing local background check clearance letters on request.			
CURRENT FEE STRUCTURE \$15 per letter			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15.00	TOTAL REVENUE:	\$3,750
UNIT COST:	\$18.88	TOTAL COST:	\$4,720
UNIT PROFIT (SUBSIDY):	\$(3.88)	TOTAL PROFIT (SUBSIDY):	\$(970)
TOTAL UNITS:	250	PCT. COST RECOVERY:	79.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20 per letter			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CLEARANCE LETTER					REFERENCE NO. S-093		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 250		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	COMM SVCS OFFICER		0.25	\$18.88	250	\$4,720	
		TYPE SUBTOTAL	0.25	\$18.88		\$4,720	
TOTALS			0.25	\$18.88		\$4,720	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FINGERPRINTING		REFERENCE NO. S-094	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PRINT SET	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Processing fingerprint service on request for employment or personal reasons.			
CURRENT FEE STRUCTURE \$20 per set plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$20.00	TOTAL REVENUE:	\$10,000
UNIT COST:	\$40.44	TOTAL COST:	\$20,220
UNIT PROFIT (SUBSIDY):	\$(20.44)	TOTAL PROFIT (SUBSIDY):	\$(10,220)
TOTAL UNITS:	500	PCT. COST RECOVERY:	49.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per set plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FINGERPRINTING					REFERENCE NO. S-094		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD RECORDS TECH II		0.50	\$40.44	500	\$20,220	
		TYPE SUBTOTAL	0.50	\$40.44		\$20,220	
TOTALS			0.50	\$40.44		\$20,220	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOW BUSINESS PERMIT		REFERENCE NO. S-095	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Annual review of a proposed tow business within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$250 per application plus DOJ fees			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,250
UNIT COST:	\$278.80	TOTAL COST:	\$1,394
UNIT PROFIT (SUBSIDY):	\$(28.80)	TOTAL PROFIT (SUBSIDY):	\$(144)
TOTAL UNITS:	5	PCT. COST RECOVERY:	89.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$280 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOW BUSINESS PERMIT				REFERENCE NO. S-095		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.25	\$25.74	5	\$129
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	5	\$189
POLICE SERVICES	PD CORPORAL		1.00	\$136.25	5	\$681
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	5	\$396
TYPE SUBTOTAL			2.25	\$278.87		\$1,394
TOTALS			2.25	\$278.80		\$1,394

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI BUSINESS PERMIT		REFERENCE NO. S-096	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed Taxi business within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE New - \$250 per application plus \$37 per taxicab plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$41.00	TOTAL REVENUE:	\$287
UNIT COST:	\$199.86	TOTAL COST:	\$1,399
UNIT PROFIT (SUBSIDY):	\$(158.86)	TOTAL PROFIT (SUBSIDY):	\$(1,112)
TOTAL UNITS:	7	PCT. COST RECOVERY:	20.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$350 per application plus \$50 per taxicab plus DOJ fees Renewal - \$210 per application plus \$50 per taxicab plus DOJ fees			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI BUSINESS PERMIT					REFERENCE NO. S-096	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK	New Public Necessity	1.00	\$102.97	1	\$103
CITY CLERK	CITY CLERK	New Vehicle Tag	0.50	\$51.49	1	\$51
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	1	\$38
POLICE SERVICES	PD SERGEANT	New	1.00	\$158.21	1	\$158
TYPE SUBTOTAL			3.00	\$350.44		\$350
CITY CLERK	CITY CLERK	Renewal Vehicle Tag	0.50	\$51.49	5	\$257
POLICE SERVICES	PD SERGEANT	Renewal	1.00	\$158.21	5	\$791
TYPE SUBTOTAL			1.50	\$209.70		\$1,049
TOTALS			4.50	\$199.86		\$1,399

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI DRIVER PERMIT		REFERENCE NO. S-097	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Background check and review of a taxi cab driver within the City.			
CURRENT FEE STRUCTURE New - \$120 per driver plus DOJ fees Renewal - \$90 per driver plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$99.00	TOTAL REVENUE:	\$990
UNIT COST:	\$116.20	TOTAL COST:	\$1,162
UNIT PROFIT (SUBSIDY):	\$(17.20)	TOTAL PROFIT (SUBSIDY):	\$(172)
TOTAL UNITS:	10	PCT. COST RECOVERY:	85.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$145 per driver plus DOJ fees Renewal - \$105 per driver plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI DRIVER PERMIT					REFERENCE NO. S-097		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	New	0.25	\$25.74	3	\$77	
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	3	\$113	
POLICE SERVICES	PD SERGEANT	New	0.50	\$79.11	3	\$237	
TYPE SUBTOTAL			1.25	\$142.62		\$428	
CITY CLERK	CITY CLERK	Renewal	0.25	\$25.74	7	\$180	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	7	\$554	
TYPE SUBTOTAL			0.75	\$104.85		\$734	
TOTALS			2.00	\$116.20		\$1,162	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MESSAGE BUSINESS REVIEW		REFERENCE NO. S-098	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed massage business without a State license within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE New - \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$62.50	TOTAL REVENUE:	\$125
UNIT COST:	\$181.50	TOTAL COST:	\$363
UNIT PROFIT (SUBSIDY):	\$(119.00)	TOTAL PROFIT (SUBSIDY):	\$(238)
TOTAL UNITS:	2	PCT. COST RECOVERY:	34.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MESSAGE BUSINESS REVIEW					REFERENCE NO. S-098		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	2	\$76	
		TYPE SUBTOTAL	0.75	\$63.51		\$127	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		TYPE SUBTOTAL	0.50	\$79.11		\$79	
TOTALS			2.24	\$181.50		\$363	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-CERTIF MASSAGE THERAPIST PMT		REFERENCE NO. S-099	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a non-certified massage therapist operating within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$62.50	TOTAL REVENUE:	\$875
UNIT COST:	\$142.64	TOTAL COST:	\$1,997
UNIT PROFIT (SUBSIDY):	\$(80.14)	TOTAL PROFIT (SUBSIDY):	\$(1,122)
TOTAL UNITS:	14	PCT. COST RECOVERY:	43.82%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$145 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-CERTIF MESSAGE THERAPIST PMT					REFERENCE NO. S-099		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 14		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	New	0.25	\$25.74	7	\$180	
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	7	\$264	
POLICE SERVICES	PD SERGEANT	New	0.50	\$79.11	7	\$554	
TYPE SUBTOTAL			1.25	\$142.62		\$998	
CITY CLERK	CITY CLERK	Renewal	0.25	\$25.74	7	\$180	
POLICE SERVICES	COMM SVCS OFFICER	Renewal	0.50	\$37.77	7	\$264	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	7	\$554	
TYPE SUBTOTAL			1.25	\$142.62		\$998	
TOTALS			2.50	\$142.64		\$1,997	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CABARET PERMIT		REFERENCE NO. S-100	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Annual review of a proposed Cabaret permit within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$90 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$90.00	TOTAL REVENUE:	\$90
UNIT COST:	\$383.00	TOTAL COST:	\$383
UNIT PROFIT (SUBSIDY):	\$(293.00)	TOTAL PROFIT (SUBSIDY):	\$(293)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$265 per application Renewal - \$145 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CABARET PERMIT					REFERENCE NO. S-100		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
		TYPE SUBTOTAL	0.25	\$25.74		\$26	
POLICE SERVICES	PD SERGEANT	New	1.50	\$237.32	1	\$237	
		TYPE SUBTOTAL	1.50	\$237.32		\$237	
POLICE SERVICES	PD SERGEANT	Renewal	0.76	\$120.24	1	\$120	
		TYPE SUBTOTAL	0.76	\$120.24		\$120	
TOTALS			2.51	\$383.00		\$383	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FORETUNETELLER PERMIT		REFERENCE NO. S-101	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed fortuneteller business within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$62.50	TOTAL REVENUE:	\$125
UNIT COST:	\$181.50	TOTAL COST:	\$363
UNIT PROFIT (SUBSIDY):	\$(119.00)	TOTAL PROFIT (SUBSIDY):	\$(238)
TOTAL UNITS:	2	PCT. COST RECOVERY:	34.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FORETUNETELLER PERMIT					REFERENCE NO. S-101		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	2	\$76	
		TYPE SUBTOTAL	0.75	\$63.51		\$127	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		TYPE SUBTOTAL	0.50	\$79.11		\$79	
TOTALS			2.24	\$181.50		\$363	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SECONDHAND DEALER PERMIT		REFERENCE NO. S-102	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Annual review of a proposed secondhand dealer within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$9.62	TOTAL REVENUE:	\$125
UNIT COST:	\$148.62	TOTAL COST:	\$1,932
UNIT PROFIT (SUBSIDY):	\$(139.00)	TOTAL PROFIT (SUBSIDY):	\$(1,807)
TOTAL UNITS:	13	PCT. COST RECOVERY:	6.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SECONDHAND DEALER PERMIT					REFERENCE NO. S-102		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	13	\$335	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	13	\$491	
		TYPE SUBTOTAL	0.75	\$63.51		\$826	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	12	\$949	
		TYPE SUBTOTAL	0.50	\$79.11		\$949	
TOTALS			2.24	\$148.62		\$1,932	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIREARMS DEALER PERMIT		REFERENCE NO. S-103	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed firearms dealer within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$125.00	TOTAL REVENUE:	\$125
UNIT COST:	\$299.00	TOTAL COST:	\$299
UNIT PROFIT (SUBSIDY):	\$(174.00)	TOTAL PROFIT (SUBSIDY):	\$(174)
TOTAL UNITS:	1	PCT. COST RECOVERY:	41.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIREARMS DEALER PERMIT					REFERENCE NO. S-103		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	1	\$38	
		TYPE SUBTOTAL	0.75	\$63.51		\$64	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		TYPE SUBTOTAL	0.50	\$79.11		\$79	
TOTALS			2.24	\$299.00		\$299	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SECURITY GUARD PERMIT		REFERENCE NO. S-104	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a private security guard operating within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$195 per application plus DOJ fees			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$19.50	TOTAL REVENUE:	\$195
UNIT COST:	\$213.70	TOTAL COST:	\$2,137
UNIT PROFIT (SUBSIDY):	\$(194.20)	TOTAL PROFIT (SUBSIDY):	\$(1,942)
TOTAL UNITS:	10	PCT. COST RECOVERY:	9.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Business: New - \$220 per application plus DOJ fees Renewal - \$140 per application plus DOJ fees Guard - \$220 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SECURITY GUARD PERMIT					REFERENCE NO. S-104		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	10	\$257	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	10	\$378	
		TYPE SUBTOTAL	0.75	\$63.51		\$635	
POLICE SERVICES	PD SERGEANT	Business New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Business Renewal	0.50	\$79.11	1	\$79	
		TYPE SUBTOTAL	0.50	\$79.11		\$79	
POLICE SERVICES	PD SERGEANT	Guard	1.00	\$158.21	8	\$1,266	
		TYPE SUBTOTAL	1.00	\$158.21		\$1,266	
TOTALS			3.24	\$213.70		\$2,137	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SOLICITOR PERMIT		REFERENCE NO. S-105	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a solicitor operating within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$85 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$85.00	TOTAL REVENUE:	\$850
UNIT COST:	\$103.10	TOTAL COST:	\$1,031
UNIT PROFIT (SUBSIDY):	\$(18.10)	TOTAL PROFIT (SUBSIDY):	\$(181)
TOTAL UNITS:	10	PCT. COST RECOVERY:	82.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$105 per application plus DOJ fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SOLICITOR PERMIT					REFERENCE NO. S-105		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	10	\$257	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	10	\$378	
POLICE SERVICES	PD SERGEANT		0.25	\$39.55	10	\$396	
TYPE SUBTOTAL			1.00	\$103.06		\$1,031	
TOTALS			1.00	\$103.10		\$1,031	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MISCELLANOUS POLICE PERMIT		REFERENCE NO. S-106	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Background check and review of a business within the City which needs such a review.			
CURRENT FEE STRUCTURE \$125 per application plus DOJ fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$125.00	TOTAL REVENUE:	\$125
UNIT COST:	\$299.00	TOTAL COST:	\$299
UNIT PROFIT (SUBSIDY):	\$(174.00)	TOTAL PROFIT (SUBSIDY):	\$(174)
TOTAL UNITS:	1	PCT. COST RECOVERY:	41.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MISCELLANEOUS POLICE PERMIT					REFERENCE NO. S-106		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	1	\$38	
		TYPE SUBTOTAL	0.75	\$63.51		\$64	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		TYPE SUBTOTAL	0.99	\$156.63		\$157	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		TYPE SUBTOTAL	0.50	\$79.11		\$79	
TOTALS			2.24	\$299.00		\$299	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE APPEAL OF POLICE ISSUE TO COUNCIL		REFERENCE NO. S-106A	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT Business/Resident	
DESCRIPTION OF SERVICE Processing an appeal of a decision of the Police Chief to the City Council.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$872.00	TOTAL COST:	\$872
UNIT PROFIT (SUBSIDY):	<u>\$(872.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(872)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$870 per appeal			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE APPEAL OF POLICE ISSUE TO COUNCIL					REFERENCE NO. S-106A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	CHIEF OF POLICE		0.50	\$135.35	1	\$135	
POLICE SERVICES	PD CAPTAIN		0.50	\$103.33	1	\$103	
POLICE SERVICES	PD SERGEANT		4.00	\$632.84	1	\$633	
		TYPE SUBTOTAL	5.00	\$871.52		\$872	
TOTALS			5.00	\$872.00		\$872	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE PERMITS/INSPECTIONS		REFERENCE NO. S-107	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE N/A	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of various fire permits.			
CURRENT FEE STRUCTURE See Appendix D			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$90,054.00	TOTAL REVENUE:	\$90,054
UNIT COST:	\$362,731.00	TOTAL COST:	\$362,731
UNIT PROFIT (SUBSIDY):	\$(272,677.00)	TOTAL PROFIT (SUBSIDY):	\$(272,677)
TOTAL UNITS:	1	PCT. COST RECOVERY:	24.83%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix D			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE PERMITS/INSPECTIONS					REFERENCE NO. S-107		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE PREVENTION	FIRE MARSHAL	100%	1,649.75	\$362,730.53	1	\$362,731	
		TYPE SUBTOTAL	1,649.75	\$362,730.53		\$362,731	
TOTALS			1,649.75	\$362,731.00		\$362,731	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CITY OPERATED YOUTH SPORTS PROGRAMS		REFERENCE NO. S-110	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing Youth Sports programs operated by the City.			
CURRENT FEE STRUCTURE Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late Tennis: Res - \$50 Non-Res - \$60 Sports Camp: In City Limits: Res - \$50 Non-Res - \$60 Outside City Limits - \$50 Tournament - \$15 per team			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$190.77	TOTAL REVENUE:	\$62,000
UNIT COST:	\$582.96	TOTAL COST:	\$189,462
UNIT PROFIT (SUBSIDY):	\$(392.19)	TOTAL PROFIT (SUBSIDY):	\$(127,462)
TOTAL UNITS:	325	PCT. COST RECOVERY:	32.72%
SUGGESTED FEE FOR COST RECOVERY OF: 50% Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late Tennis: Res - \$50 Non-Res - \$60 Sports Camp: In City Limits: Res - \$50 Non-Res - \$60 Outside City Limits - \$50 Tournament - \$15 per team			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CITY OPERATED YOUTH SPORTS PROGRAMS					REFERENCE NO. S-110		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 325		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	5%	0.13	\$22.70	325	\$7,378	
RECREATION		B-Ball Facil Mgmt	0.00	\$49.58	325	\$16,114	
RECREATION		B-Ball Facil Maint	0.00	\$20.80	325	\$6,760	
REC - REVOLVING ACCC REC SUPV		33.5%	1.70	\$189.63	325	\$61,630	
REC - GIRLS BASKETBA PART TIME		\$11,482	1.23	\$62.24	325	\$20,228	
REC - GIRLS BASKETBA		Svcs & Supplies	0.00	\$26.15	325	\$8,499	
REC - TOURNAMENTS PART TIME		\$3,281	0.31	\$17.78	325	\$5,779	
REC - TOURNAMENTS		Svcs & Supplies	0.00	\$12.31	325	\$4,001	
REC - SPORT MISCELLA PART TIME		\$13,669	1.54	\$74.08	325	\$24,076	
REC - SPORT MISCELLA		Svcs & Supplies	0.00	\$107.69	325	\$34,999	
TYPE SUBTOTAL			4.91	\$582.96		\$189,462	
TOTALS			4.91	\$582.96		\$189,462	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CITY OPERATED ADULT SPORTS PROGRAMS		REFERENCE NO. S-111	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE TEAM	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing Adult Sports programs operated by the City.			
CURRENT FEE STRUCTURE Soccer: Res - \$450 per team Non-Res - \$475 per team Softball: Men: Res - \$525 per team Non-Res - \$550 per team Coed: Res - \$550 per team Non-Res - \$575 per team Basketball: Res - \$450 per team Non-Res - \$475 per team Volleyball: Res - \$450 per team Non-Res - \$475 per team			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$456.36	TOTAL REVENUE:	\$50,200
UNIT COST:	\$1,509.07	TOTAL COST:	\$165,998
UNIT PROFIT (SUBSIDY):	\$(1,052.71)	TOTAL PROFIT (SUBSIDY):	\$(115,798)
TOTAL UNITS:	110	PCT. COST RECOVERY:	30.24%
SUGGESTED FEE FOR COST RECOVERY OF: 50% Soccer: Res - \$450 per team Non-Res - \$475 per team Softball: Men: Res - \$525 per team Non-Res - \$550 per team Coed: Res - \$550 per team Non-Res - \$575 per team Basketball: Res - \$450 per team Non-Res - \$475 per team Volleyball: Res - \$450 per team Non-Res - \$475 per team			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
CITY OPERATED ADULT SPORTS PROGRAMS					S-111		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					110		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	5%	0.38	\$67.06	110	\$7,377	
REC - REVOLVING ACC	REC SUPV	33.5%	5.03	\$560.28	110	\$61,631	
REC - ADULT SOCCER	PART TIME	\$1,805	0.91	\$28.90	110	\$3,179	
REC - ADULT SOCCER		Svcs & Supplies	0.00	\$18.18	110	\$2,000	
REC - ADULT SOFTBALL	PART TIME	\$12,630	3.64	\$202.22	110	\$22,244	
REC - ADULT SOFTBALL		Svcs & Supplies	0.00	\$195.45	110	\$21,500	
REC - ADULT TENNIS		Services	0.00	\$4.55	110	\$501	
		TYPE SUBTOTAL	9.95	\$1,076.64		\$118,430	
PARK OPERATIONS SEF SR	PARK MAINT WORKER	Ryon-Adult Softball	1.80	\$193.17	110	\$21,249	
PARK OPERATIONS SEF SR	PARK MAINT WORKER	Thompson-Adlt Sftbll	1.77	\$190.26	110	\$20,929	
PARK OPERATIONS SEF		Thmp-Adlt Sftbl Util	0.00	\$2,695.00	1	\$2,695	
PARK OPERATIONS SEF		Ryon-Adlt Sftbl Util	0.00	\$2,695.00	1	\$2,695	
		TYPE SUBTOTAL	3.56	\$5,773.43		\$47,567	
TOTALS			13.51	\$1,509.07		\$165,998	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022

SERVICE YOUTH & TEEN PROGRAMS		REFERENCE NO. S-112	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing specialty teen camps and classes, as well as Youth Theater, to the community.			
CURRENT FEE STRUCTURE Youth Theater - \$325 for Early Bird Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee Summer Drop-In - \$25 per week Winter Camp: Res - \$35 per week Non-Res - \$42 per week Spring Camp: Res - \$35 per week Non-Res - \$42 per week Other Camps - Res - \$50 per week Non-Res - \$60 per week Career Camp (13-19 year olds) - \$15 per week			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$42.75	TOTAL REVENUE:	\$58,653
UNIT COST:	\$111.18	TOTAL COST:	\$152,539
UNIT PROFIT (SUBSIDY):	\$(68.43)	TOTAL PROFIT (SUBSIDY):	\$(93,886)
TOTAL UNITS:	1,372	PCT. COST RECOVERY:	38.45%
SUGGESTED FEE FOR COST RECOVERY OF: 50% Youth Theater - \$325 for Early Bird Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee Summer Drop-In - \$25 per week Winter Camp: Res - \$35 per week Non-Res - \$42 per week Spring Camp: Res - \$35 per week Non-Res - \$42 per week Other Camps - Res - \$50 per week Non-Res - \$60 per week Career Camp (13-19 year olds) - \$15 per week			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
YOUTH & TEEN PROGRAMS					S-112		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					1,372		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC SUPV	15%	0.18	\$20.88	1,372	\$28,647	
RECREATION	REC SUPV	10% - Youth Theater	0.12	\$13.92	1,372	\$19,098	
RECREATION		Yth Theat Fac Mgmt	0.00	\$10.43	1,372	\$14,310	
RECREATION		Yth Theater Maint	0.00	\$4.38	1,372	\$6,009	
RECREATION		Inter-Sess Fac Maint	0.00	\$3.61	1,372	\$4,953	
RECREATION		Inter-Sess Fac Mgmt	0.00	\$8.60	1,372	\$11,799	
AFTERSCHOOL PROG	PART TIME SALARIES	\$13,770	0.36	\$16.87	1,372	\$23,146	
AFTERSCHOOL PROG		Supplies	0.00	\$1.09	1,372	\$1,495	
REC - TEENS		Services	0.00	\$2.92	1,372	\$4,006	
REC - YOUTH PROG		Svcs/Supplies/Print	0.00	\$16.91	1,372	\$23,201	
REC - SUMMER PROG	PART TIME	\$8,311	0.22	\$10.67	1,372	\$14,639	
REC - SUMMER PROG		Supplies	0.00	\$0.36	1,372	\$494	
COMM SNR CNTR TEEN		Services	0.00	\$0.18	1,372	\$247	
COMM SNR CNTR YOUT		Services	0.00	\$0.36	1,372	\$494	
		TYPE SUBTOTAL	0.88	\$111.18		\$152,539	
TOTALS			0.88	\$111.18		\$152,539	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT CONTRACT RECREATION CLASSES		REFERENCE NO. S-113	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing adult contract classes to the community.			
CURRENT FEE STRUCTURE For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$19.48	TOTAL REVENUE:	\$14,140
UNIT COST:	\$318.75	TOTAL COST:	\$231,413
UNIT PROFIT (SUBSIDY):	\$(299.27)	TOTAL PROFIT (SUBSIDY):	\$(217,273)
TOTAL UNITS:	726	PCT. COST RECOVERY:	6.11%
SUGGESTED FEE FOR COST RECOVERY OF: 50% For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADULT CONTRACT RECREATION CLASSES					REFERENCE NO. S-113		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 726		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION		Facility Maintenance	0.00	\$53.29	726	\$38,689	
RECREATION		Facility Management	0.00	\$127.02	726	\$92,217	
REC - REVOLVING ACC	REC SUPV	8%	0.18	\$20.27	726	\$14,716	
REC - ADULT CLASSES	PART TIME	\$36,500	1.65	\$88.56	726	\$64,295	
REC - ADULT CLASSES		Supplies	0.00	\$20.66	726	\$14,999	
COMM SNR CNTR ADUL		Services	0.00	\$8.95	726	\$6,498	
		TYPE SUBTOTAL	1.83	\$318.75		\$231,413	
TOTALS			1.83	\$318.75		\$231,413	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADAPTIVE PROGRAMS		REFERENCE NO. S-114	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing adaptive programs to the community			
CURRENT FEE STRUCTURE Dances - \$8 per participant			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$8.00	TOTAL REVENUE:	\$3,360
UNIT COST:	\$0.95	TOTAL COST:	\$399
UNIT PROFIT (SUBSIDY):	\$7.05	TOTAL PROFIT (SUBSIDY):	\$2,961
TOTAL UNITS:	420	PCT. COST RECOVERY:	842.11%
SUGGESTED FEE FOR COST RECOVERY OF: 50% Dances - \$8 per participant			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE ADAPTIVE PROGRAMS					REFERENCE NO. S-114		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 420		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC - ADAPTIVE PROG		Supplies	0.00	\$0.95	420	\$399	
		TYPE SUBTOTAL	0.00	\$0.95		\$399	
TOTALS			0.00	\$0.95		\$399	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022

SERVICE RECREATION SWIM/LAP SWIM		REFERENCE NO. S-115	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing Recreation Swim and Lap Swim services to the community			
CURRENT FEE STRUCTURE Daily: Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec Swim - \$4.50 Tots (<2 yr) - \$1 Lap Swim Pass: Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos Teens - \$30/mo Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$3.64	TOTAL REVENUE:	\$190,500
UNIT COST:	\$4.93	TOTAL COST:	\$258,352
UNIT PROFIT (SUBSIDY):	\$(1.29)	TOTAL PROFIT (SUBSIDY):	\$(67,852)
TOTAL UNITS:	52,404	PCT. COST RECOVERY:	73.74%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Daily: Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec Swim - \$4.50 Tots (<2 yr) - \$1 Lap Swim Pass: Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos Teens - \$30/mo Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RECREATION SWIM/LAP SWIM					REFERENCE NO. S-115		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 52,404		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$4.04	52,404	\$211,712	
AQUA CTR LAP/REC SW PART TIME		\$16,990	0.01	\$0.79	52,404	\$41,399	
AQUA CTR LAP/REC SW		Supplies	0.00	\$0.10	52,404	\$5,240	
		TYPE SUBTOTAL	0.01	\$4.93		\$258,352	
TOTALS			0.01	\$4.93		\$258,352	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SWIM LESSONS		REFERENCE NO. S-116	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing group swim lessons to the community.			
CURRENT FEE STRUCTURE \$50 per participant per session Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$11.52	TOTAL REVENUE:	\$55,000
UNIT COST:	\$59.71	TOTAL COST:	\$284,996
UNIT PROFIT (SUBSIDY):	\$(48.19)	TOTAL PROFIT (SUBSIDY):	\$(229,996)
TOTAL UNITS:	4,773	PCT. COST RECOVERY:	19.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 per participant per session Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE SWIM LESSONS					REFERENCE NO. S-116		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4,773		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		15%	0.05	\$7.15	4,773	\$34,127	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$39.21	4,773	\$187,149	
AQUA CTR SWIM LESSC PART TIME		\$25,670	0.19	\$13.14	4,773	\$62,717	
AQUA CTR SWIM LESSC		Services	0.00	\$0.21	4,773	\$1,002	
		TYPE SUBTOTAL	0.24	\$59.71		\$284,996	
TOTALS			0.24	\$59.71		\$284,996	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE WATER EXERCISE CLASS		REFERENCE NO. S-117	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing water exercise classes to the community.			
CURRENT FEE STRUCTURE Drop-In - \$7.50 per participant Monthly - \$50 per participant Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1.67	TOTAL REVENUE:	\$1,800
UNIT COST:	\$53.29	TOTAL COST:	\$57,393
UNIT PROFIT (SUBSIDY):	\$(51.62)	TOTAL PROFIT (SUBSIDY):	\$(55,593)
TOTAL UNITS:	1,077	PCT. COST RECOVERY:	3.14%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Drop-In - \$7.50 per participant Monthly - \$50 per participant Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE WATER EXERCISE CLASS					REFERENCE NO. S-117		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,077		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	0.08	\$10.56	1,077	\$11,373	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$42.73	1,077	\$46,020	
		TYPE SUBTOTAL	0.08	\$53.29		\$57,393	
TOTALS			0.08	\$53.29		\$57,393	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIFEGUARD/WATER SAFETY CLASSES		REFERENCE NO. S-118
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT Resident/Non-Resident
DESCRIPTION OF SERVICE Providing water safety and lifeguard classes to the community.		
CURRENT FEE STRUCTURE \$200 per participant plus \$35 if book is included		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$432.76	TOTAL REVENUE: \$25,100
UNIT COST:	\$352.88	TOTAL COST: \$20,467
UNIT PROFIT (SUBSIDY):	\$79.88	TOTAL PROFIT (SUBSIDY): \$4,633
TOTAL UNITS:	58	PCT. COST RECOVERY: 122.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$200 per participant plus \$35 if book is included		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE LIFEGUARD/WATER SAFETY CLASSES					REFERENCE NO. S-118		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 58		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION	REC SUPV	9%	2.56	\$352.88	58	\$20,467	
TYPE SUBTOTAL			2.56	\$352.88		\$20,467	
TOTALS			2.56	\$352.88		\$20,467	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POOL SPECIAL EVENTS		REFERENCE NO. S-119	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE N/A	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing special events at the Pool, including the Triathlon, Splash & Dash, and Boat Float.			
CURRENT FEE STRUCTURE Various fees depending on the event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$66.38	TOTAL COST:	\$12,148
UNIT PROFIT (SUBSIDY):	\$(66.38)	TOTAL PROFIT (SUBSIDY):	\$(12,148)
TOTAL UNITS:	183	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Various fees depending on the event			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POOL SPECIAL EVENTS					REFERENCE NO. S-119		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 183		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	0.45	\$62.13	183	\$11,370	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$4.25	183	\$778	
		TYPE SUBTOTAL	0.45	\$66.38		\$12,148	
TOTALS			0.45	\$66.38		\$12,148	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE POOL RENTAL		REFERENCE NO. S-120	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE RENTAL	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Rental of the aquatics center.			
CURRENT FEE STRUCTURE Various fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,235.42	TOTAL REVENUE:	\$77,650
UNIT COST:	\$3,441.33	TOTAL COST:	\$82,592
UNIT PROFIT (SUBSIDY):	\$(205.91)	TOTAL PROFIT (SUBSIDY):	\$(4,942)
TOTAL UNITS:	24	PCT. COST RECOVERY:	94.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Various fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE POOL RENTAL					REFERENCE NO. S-120		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 24		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	3.44	\$473.77	24	\$11,370	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$2,519.93	24	\$60,478	
AQUA CTR FACIL RENT/ PART TIME		\$2,351	4.17	\$239.29	24	\$5,743	
AQUA CTR FACIL RENT/		Supplies	0.00	\$208.33	24	\$5,000	
		TYPE SUBTOTAL	7.61	\$3,441.32		\$82,592	
TOTALS			7.61	\$3,441.33		\$82,592	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SCHOOL DISTRICT POOL USE		REFERENCE NO. S-121	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE N/A	SERVICE RECIPIENT School District	
DESCRIPTION OF SERVICE Providing the Competitive Pool to the School District.			
CURRENT FEE STRUCTURE The City receives 50% of admission revenues for School District events.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$92,906.00	TOTAL COST:	\$92,906
UNIT PROFIT (SUBSIDY):	\$(92,906.00)	TOTAL PROFIT (SUBSIDY):	\$(92,906)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% The City receives 50% of admission revenues for School District events.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SCHOOL DISTRICT POOL USE					REFERENCE NO. S-121		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		10%	165.10	\$22,740.87	1	\$22,741	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$51,821.92	1	\$51,822	
AQUA CTR FACIL OPER PART TIME		\$7,500 (500 Hrs)	235.50	\$18,343.10	1	\$18,343	
		TYPE SUBTOTAL	400.60	\$92,905.89		\$92,906	
TOTALS			400.60	\$92,906.00		\$92,906	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SPECIAL EVENT SUPPORT		REFERENCE NO. S-122	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT Comm. Group	
DESCRIPTION OF SERVICE Providing logistical and safety support to private special events in the public right-of-way.			
CURRENT FEE STRUCTURE Event Rate - \$275 per day City Sponsored Events - no cost recovery Non-Sponsored Events: Parks - Recover costs for extra services or damages Other departments - Recover actual costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$275.00	TOTAL REVENUE:	\$2,200
UNIT COST:	\$8,786.13	TOTAL COST:	\$70,289
UNIT PROFIT (SUBSIDY):	\$(8,511.13)	TOTAL PROFIT (SUBSIDY):	\$(68,089)
TOTAL UNITS:	8	PCT. COST RECOVERY:	3.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Event Rate - \$275 per day City Sponsored Events - no cost recovery Non-Sponsored Events: Parks - Recover costs for extra services or damages Other departments - Recover actual costs			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SPECIAL EVENT SUPPORT					REFERENCE NO. S-122		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	250 Hours	31.22	\$3,671.20	8	\$29,370	
STREET MAINT	SR MAINT WORKER	200 Hours	10.00	\$1,199.00	8	\$9,592	
RECREATION	PARKS & REC MGR	15%	15.48	\$2,766.05	8	\$22,128	
REC - REVOLVING ACCC	REC SUPV	5%	10.32	\$1,149.82	8	\$9,199	
TYPE SUBTOTAL			67.01	\$8,786.07		\$70,289	
TOTALS			67.01	\$8,786.13		\$70,289	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CITY SPECIAL EVENTS		REFERENCE NO. S-123	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing special events to the community, such as 4th of July, Christmas Parade, Easter Egg Hunt, Golf Tournament, Basketball Tournament, Track Meet, and various Runs.			
CURRENT FEE STRUCTURE various admission fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$7,416.50	TOTAL COST:	\$163,163
UNIT PROFIT (SUBSIDY):	\$(7,416.50)	TOTAL PROFIT (SUBSIDY):	\$(163,163)
TOTAL UNITS:	22	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 50% various admission fees			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE CITY SPECIAL EVENTS					REFERENCE NO. S-123		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 22		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	160 Hours	7.24	\$851.66	22	\$18,737	
STREET MAINT	SR MAINT WORKER	465 Hours	8.45	\$1,013.70	22	\$22,301	
RECREATION	REC COORD	10% - Non-Recovery	7.50	\$751.43	22	\$16,531	
RECREATION	REC SUPV	7.5%	5.63	\$650.95	22	\$14,321	
RECREATION		Misc Special Events	0.00	\$159.09	22	\$3,500	
REC - REVOLVING ACCC	REC SUPV	20%	15.01	\$1,672.46	22	\$36,794	
REC - REIMB JULY 4TH	PART TIME	\$4,101	4.55	\$328.32	22	\$7,223	
REC - REIMB JULY 4TH		Svcs & Supplies	0.00	\$1,472.05	22	\$32,385	
AQUA CTR OPERATION	REC SUPV	Non-Recovered - 5%	3.75	\$516.84	22	\$11,370	
		TYPE SUBTOTAL	52.14	\$7,416.50		\$163,163	
TOTALS			52.14	\$7,416.50		\$163,163	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE SWAP MEET		REFERENCE NO. S-123A	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE VENDOR	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Providing a swap meet to the community.			
CURRENT FEE STRUCTURE Space Rental: 13x13 with no vehicle - \$25 20x13 with vehicle - \$45 Food Vendor - \$45			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$34.14	TOTAL REVENUE:	\$114,720
UNIT COST:	\$30.11	TOTAL COST:	\$101,170
UNIT PROFIT (SUBSIDY):	\$4.03	TOTAL PROFIT (SUBSIDY):	\$13,550
TOTAL UNITS:	3,360	PCT. COST RECOVERY:	113.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Space Rental: 13x13 with no vehicle - \$25 20x13 with vehicle - \$45 Food Vendor - \$45			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE SWAP MEET					REFERENCE NO. S-123A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3,360		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	7.5%	0.02	\$3.29	3,360	\$11,054	
RECREATION	REC SUPV	7.5%	0.04	\$4.26	3,360	\$14,314	
RECREATION	PART TIME SALARIES	\$23,760	0.27	\$15.62	3,360	\$52,483	
RECREATION		Servcies & Supplies	0.00	\$6.94	3,360	\$23,318	
TYPE SUBTOTAL			0.32	\$30.11		\$101,170	
TOTALS			0.32	\$30.11		\$101,170	

CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE FACILITY/PARK RENTALS		REFERENCE NO. S-124	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE RENTAL	SERVICE RECIPIENT Resident/Nin-Resident	
DESCRIPTION OF SERVICE Rental of City facilities and parks.			
CURRENT FEE STRUCTURE Facility Rental - various fees Park Rental: El Consilio and Odd Fellows Picnic Structures - \$50 All Other Picnic Structures - \$100 Alcohol Permit - \$30 per day Deposit - \$50 Ballfield Rental: River Bend - \$30/hr - 2 fields \$20/hr - each add'l 2 fields \$90/hr - all fields Other Parks - \$12.50/hr per field \$25/hr with lights \$30/ field - Prep Youth Group Usage - \$12.50/hr for lights plus direct costs			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$227,914.00	TOTAL REVENUE:	\$227,914
UNIT COST:	\$450,923.00	TOTAL COST:	\$450,923
UNIT PROFIT (SUBSIDY):	\$(223,009.00)	TOTAL PROFIT (SUBSIDY):	\$(223,009)
TOTAL UNITS:	1	PCT. COST RECOVERY:	50.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Facility Rental - various fees Park Rental: El Consilio and Odd Fellows Picnic Structures - \$50 All Other Picnic Structures - \$100 Alcohol Permit - \$30 per day Deposit - \$50 Ballfield Rental: River Bend - \$30/hr - 2 fields \$20/hr - each add'l 2 fields \$90/hr - all fields Other Parks - \$12.50/hr per field \$25/hr with lights \$30/ field - Prep Youth Group Usage - \$12.50/hr for lights plus direct costs			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
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SERVICE				REFERENCE NO.		
FACILITY/PARK RENTALS				S-124		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECREATION	PARKS & REC MGR	2.5% - Parks	20.64	\$3,688.37	1	\$3,688
RECREATION	PARKS & REC MGR	2.5% - Ballfields	20.64	\$3,688.37	1	\$3,688
RECREATION		Facility Management	0.00	\$238,259.00	1	\$238,259
RECREATION		Facility Maintenance	0.00	\$99,965.00	1	\$99,965
REC - B&F CLEAN UP	PART TIME	\$2,187	100.00	\$3,851.00	1	\$3,851
		TYPE SUBTOTAL	141.28	\$349,451.74		\$349,452
PARK OPERATIONS SEF SR PARK MAINT WORKER		JM-Little League	156.00	\$16,787.16	1	\$16,787
PARK OPERATIONS SEF SR PARK MAINT WORKER		River Bend-AYSO	234.00	\$25,180.74	1	\$25,181
PARK OPERATIONS SEF SR PARK MAINT WORKER		Thompson-LGSA	128.50	\$13,827.89	1	\$13,828
PARK OPERATIONS SEF SR PARK MAINT WORKER		Ryon-Yth Football	142.50	\$15,334.43	1	\$15,334
PARK OPERATIONS SEF SR PARK MAINT WORKER		Pioneer-Babe Ruth	121.50	\$13,074.62	1	\$13,075
PARK OPERATIONS SEF SR PARK MAINT WORKER		River Ben-Babe Ruth	123.00	\$13,236.03	1	\$13,236
PARK OPERATIONS SEF		Thmpsn-LGSA Util	0.00	\$800.00	1	\$800
PARK OPERATIONS SEF		JM-LittleLge Util	0.00	\$1,200.00	1	\$1,200
PARK OPERATIONS SEF		Ryon-Yth Ftbl Util	0.00	\$130.00	1	\$130
PARK OPERATIONS SEF		Rvr Bnd-AYSO Util	0.00	\$1,900.00	1	\$1,900
		TYPE SUBTOTAL	905.50	\$101,470.87		\$101,471
TOTALS			1,046.78	\$450,923.00		\$450,923

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PASSPORT PROCESSING		REFERENCE NO. S-125	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Processing passports on request.			
CURRENT FEE STRUCTURE \$35 per application (Fee is set by the federal government) Photo - \$15			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$35.00	TOTAL REVENUE:	\$64,575
UNIT COST:	\$17.48	TOTAL COST:	\$32,251
UNIT PROFIT (SUBSIDY):	\$17.52	TOTAL PROFIT (SUBSIDY):	\$32,324
TOTAL UNITS:	1,845	PCT. COST RECOVERY:	200.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 per application (Fee is set by the federal government) Photo - \$15			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PASSPORT PROCESSING					REFERENCE NO. S-125		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,845		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	OFFICE STAFF ASST I		0.25	\$17.48	1,845	\$32,251	
		TYPE SUBTOTAL	0.25	\$17.48		\$32,251	
TOTALS			0.25	\$17.48		\$32,251	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BLOCK PARTY PERMIT		REFERENCE NO. S-126	
PRIMARY DEPARTMENT RECREATION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Review of a block party on a residential street on the 4th of July.			
CURRENT FEE STRUCTURE \$60 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$60.00	TOTAL REVENUE:	\$300
UNIT COST:	\$139.20	TOTAL COST:	\$696
UNIT PROFIT (SUBSIDY):	\$(79.20)	TOTAL PROFIT (SUBSIDY):	\$(396)
TOTAL UNITS:	5	PCT. COST RECOVERY:	43.10%
SUGGESTED FEE FOR COST RECOVERY OF: 45% \$60 per permit			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BLOCK PARTY PERMIT					REFERENCE NO. S-126		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.25	\$39.55	5	\$198	
FIRE PREVENTION	FIRE MARSHAL		0.25	\$54.97	5	\$275	
RECREATION	PARKS & REC MGR		0.25	\$44.68	5	\$223	
TYPE SUBTOTAL			0.75	\$139.20		\$696	
TOTALS			0.75	\$139.20		\$696	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RIVER PARK CAMPGROUND		REFERENCE NO. S-127	
PRIMARY DEPARTMENT PARKS	UNIT OF SERVICE N/A	SERVICE RECIPIENT Non-Resident	
DESCRIPTION OF SERVICE Providing a RV campground including full hookups.			
CURRENT FEE STRUCTURE Full Hookups - \$50 Extra vehicle in campsite (limit 1) - \$10 Weekly per vehicle per campsite - \$300 Use of Dump Station only - \$10 Dogs per night per dog (2 maximum) - No Charge Split firewood - \$7 per bundle Full campground rental - \$1,500 per day			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$287,735.00	TOTAL REVENUE:	\$287,735
UNIT COST:	\$445,210.00	TOTAL COST:	\$445,210
UNIT PROFIT (SUBSIDY):	\$(157,475.00)	TOTAL PROFIT (SUBSIDY):	\$(157,475)
TOTAL UNITS:	1	PCT. COST RECOVERY:	64.63%
SUGGESTED FEE FOR COST RECOVERY OF: 67% Full Hookups - \$50 Extra vehicle in campsite (limit 1) - \$10 Weekly per vehicle per campsite - \$300 Use of Dump Station only - \$10 Dogs per night per dog (2 maximum) - No Charge Split firewood - \$7 per bundle Full campground rental - \$1,500 per day			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RIVER PARK CAMPGROUND					REFERENCE NO. S-127		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARK OPERATIONS SEF LEAD PARK MAINT WORKER			426.95	\$50,183.70	1	\$50,184	
PARK OPERATIONS SEF PARK MAINT SPECIALIST			426.96	\$39,681.66	1	\$39,682	
PARK BLDG MAINT & CL SR PARK MAINT WORKER		8.62%	142.32	\$11,843.87	1	\$11,844	
RIVER PARK CAMPGRO PARK MAINT SPECIALIST		30%	495.30	\$49,683.54	1	\$49,684	
RIVER PARK CAMPGRO PARK RANGER		45%	742.95	\$64,235.46	1	\$64,235	
RIVER PARK CAMPGRO OVERTIME		\$3,000	2,000.00	\$6,640.00	1	\$6,640	
RIVER PARK CAMPGRO		Other Suppl/Prop Tax	0.00	\$10,282.00	1	\$10,282	
RIVER PARK CAMPGRO		City Administration	0.00	\$29,102.00	1	\$29,102	
RIVER PARK CAMPGRO		Capital Expend.	0.00	\$25,000.00	1	\$25,000	
RIVER PARK CMPGRND		Debt Service	0.00	\$158,558.00	1	\$158,558	
		TYPE SUBTOTAL	4,234.48	\$445,210.23		\$445,210	
TOTALS			4,234.48	\$445,210.00		\$445,210	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DAMAGED LIBRARY MATERIALS PROCESS		REFERENCE NO. S-128																
PRIMARY DEPARTMENT LIBRARY	UNIT OF SERVICE ITEM	SERVICE RECIPIENT Resident/Non-Resident																
DESCRIPTION OF SERVICE Processing and replacing damaged or lost library materials																		
CURRENT FEE STRUCTURE Various replacement costs or an \$11 processing fee if patron supplies replacement item																		
<u>REVENUE AND COST COMPARISON</u>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right;">\$11.00</td> <td style="width: 30%;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right;">\$1,100</td> </tr> <tr> <td>UNIT COST:</td> <td style="text-align: right;">\$22.65</td> <td>TOTAL COST:</td> <td style="text-align: right;">\$2,265</td> </tr> <tr> <td>UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right;">\$(11.65)</td> <td>TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right;">\$(1,165)</td> </tr> <tr> <td>TOTAL UNITS:</td> <td style="text-align: right;">100</td> <td>PCT. COST RECOVERY:</td> <td style="text-align: right;">48.57%</td> </tr> </table>	UNIT REVENUE:	\$11.00	TOTAL REVENUE:	\$1,100	UNIT COST:	\$22.65	TOTAL COST:	\$2,265	UNIT PROFIT (SUBSIDY):	\$(11.65)	TOTAL PROFIT (SUBSIDY):	\$(1,165)	TOTAL UNITS:	100	PCT. COST RECOVERY:	48.57%		
UNIT REVENUE:	\$11.00	TOTAL REVENUE:	\$1,100															
UNIT COST:	\$22.65	TOTAL COST:	\$2,265															
UNIT PROFIT (SUBSIDY):	\$(11.65)	TOTAL PROFIT (SUBSIDY):	\$(1,165)															
TOTAL UNITS:	100	PCT. COST RECOVERY:	48.57%															
SUGGESTED FEE FOR COST RECOVERY OF: 100% Various replacement costs																		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DAMAGED LIBRARY MATERIALS PROCESS					REFERENCE NO. S-128		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LOMPOC LIBRARY	LIBRARIAN II	Order	0.08	\$11.09	100	\$1,109	
LOMPOC LIBRARY	LIBRARY ASST I	Send Letter	0.08	\$8.55	100	\$855	
LOMPOC LIBRARY		Dept Admin	0.00	\$3.01	100	\$301	
		TYPE SUBTOTAL	0.16	\$22.65		\$2,265	
TOTALS			0.16	\$22.65		\$2,265	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIBRARY CARD REPLACEMENT		REFERENCE NO. S-129
PRIMARY DEPARTMENT LIBRARY	UNIT OF SERVICE CARD	SERVICE RECIPIENT Resident/Non-Resident
DESCRIPTION OF SERVICE Replacement of a Library card because the patron lost their current card.		
CURRENT FEE STRUCTURE \$2 per card		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$2.00	TOTAL REVENUE:
UNIT COST:	\$10.43	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(8.43)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	500	PCT. COST RECOVERY:
		19.18%
SUGGESTED FEE FOR COST RECOVERY OF: 45% \$2 per card		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIBRARY CARD REPLACEMENT					REFERENCE NO. S-129		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LOMPOC LIBRARY	LIBRARY ASST I		0.08	\$8.55	500	\$4,275	
LOMPOC LIBRARY		\$1 Card Cost	0.00	\$1.00	500	\$500	
LOMPOC LIBRARY		Dept Admin	0.00	\$0.88	500	\$440	
		TYPE SUBTOTAL	0.08	\$10.43		\$5,215	
TOTALS			0.08	\$10.43		\$5,215	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SELF-SERVE LIBRARY COPIER/PRINTER		REFERENCE NO. S-130	
PRIMARY DEPARTMENT LIBRARY	UNIT OF SERVICE PAGE	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Providing self-serve copier and printer services to Library patrons.			
CURRENT FEE STRUCTURE Copies: Black - \$0.10 per copy Printing: Black - \$0.10 per page Color - \$0.50 per page			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.10	TOTAL REVENUE:	\$7,250
UNIT COST:	\$0.05	TOTAL COST:	\$3,625
UNIT PROFIT (SUBSIDY):	\$0.05	TOTAL PROFIT (SUBSIDY):	\$3,625
TOTAL UNITS:	72,500	PCT. COST RECOVERY:	200.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Copies: Black - \$0.10 per copy Printing: Black - \$0.10 per page Color - \$0.50 per page			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SELF-SERVE LIBRARY COPIER/PRINTER				REFERENCE NO. S-130		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 72,500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LOMPOC LIBRARY		4.5 Ct Copier/Toner	0.00	\$0.05	72,500	\$3,625
		TYPE SUBTOTAL	0.00	\$0.05		\$3,625
		TOTALS	0.00	\$0.05		\$3,625

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ELECTRIC METER INSTALL		REFERENCE NO. S-135	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE METER	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of a new permanent electric meter.			
CURRENT FEE STRUCTURE Up to 200 amps - \$305 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$305.00	TOTAL REVENUE:	\$30,500
UNIT COST:	\$124.64	TOTAL COST:	\$12,464
UNIT PROFIT (SUBSIDY):	\$180.36	TOTAL PROFIT (SUBSIDY):	\$18,036
TOTAL UNITS:	100	PCT. COST RECOVERY:	244.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 200 amps - \$125 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ELECTRIC METER INSTALL				REFERENCE NO. S-135		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC RECEIVING	ELEC SUBSTATION TECH		0.50	\$124.64	100	\$12,464
		TYPE SUBTOTAL	0.50	\$124.64		\$12,464
TOTALS			0.50	\$124.64		\$12,464

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ELECTRIC METER INSTALL		REFERENCE NO. S-136	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE METER	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of a temporary electric meter.			
CURRENT FEE STRUCTURE Up to 200 amps - \$380 per meter 200+ amps - actual cost based on the fully allocated hourly for all personnel involved			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$380.00	TOTAL REVENUE:	\$9,120
UNIT COST:	\$291.67	TOTAL COST:	\$7,000
UNIT PROFIT (SUBSIDY):	\$88.33	TOTAL PROFIT (SUBSIDY):	\$2,120
TOTAL UNITS:	24	PCT. COST RECOVERY:	130.29%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 200 amps - \$290 per meter 200+ amps - actual cost based on the fully allocated hourly for all personnel involved			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ELECTRIC METER INSTALL				REFERENCE NO. S-136		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 24		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC RECEIVING	ELEC SUBSTATION TECH		1.17	\$291.65	24	\$7,000
		TYPE SUBTOTAL	1.17	\$291.65		\$7,000
TOTALS			1.17	\$291.67		\$7,000

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ELECTRIC SERVICE INSTALL		REFERENCE NO. S-137	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE SERVICE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of a new permanent electric service			
CURRENT FEE STRUCTURE Overhead - \$640 per service plus cost of materials and supplies Underground - \$325 per service plus cost of materials and supplies			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$482.50	TOTAL REVENUE:	\$38,600
UNIT COST:	\$355.30	TOTAL COST:	\$28,424
UNIT PROFIT (SUBSIDY):	\$127.20	TOTAL PROFIT (SUBSIDY):	\$10,176
TOTAL UNITS:	80	PCT. COST RECOVERY:	135.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Overhead - \$430 per service plus cost of materials and supplies Underground - \$280 per service plus cost of materials and supplies			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PERMANENT ELECTRIC SERVICE INSTALL					REFERENCE NO. S-137		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 80		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREAS - UTILITY BILL	UTIL BILLING SUPV		0.25	\$18.78	80	\$1,502	
TYPE SUBTOTAL			0.25	\$18.78		\$1,502	
ELECTRIC DISTRIB	ELEC LINE WORKER	Overhead 55 Min Of 2	1.83	\$410.56	40	\$16,422	
TYPE SUBTOTAL			1.83	\$410.56		\$16,422	
ELECTRIC DISTRIB	ELEC LINE WORKER	U/G - 35 Min Of 2	1.17	\$262.49	40	\$10,500	
TYPE SUBTOTAL			1.17	\$262.49		\$10,500	
TOTALS			3.25	\$355.30		\$28,424	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ELECTRIC SERVICE INSTALL		REFERENCE NO. S-138	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE SERVICE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of a new temporary electric service.			
CURRENT FEE STRUCTURE Up to 200 amps: Underground - \$325 plus cost of materials and supplies Overhead - \$485 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$431.67	TOTAL REVENUE:	\$2,590
UNIT COST:	\$921.33	TOTAL COST:	\$5,528
UNIT PROFIT (SUBSIDY):	\$(489.66)	TOTAL PROFIT (SUBSIDY):	\$(2,938)
TOTAL UNITS:	6	PCT. COST RECOVERY:	46.85%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 200 amps: Underground - \$800 plus cost of materials and supplies Overhead - \$985 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY ELECTRIC SERVICE INSTALL				REFERENCE NO. S-138		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TREAS - UTILITY BILL	UTIL BILLING SUPV		0.25	\$18.78	6	\$113
		TYPE SUBTOTAL	0.25	\$18.78		\$113
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	U/G	1.17	\$291.65	2	\$583
ELECTRIC DISTRIB	ELEC LINE WORKER	U/G - 65 Min Of 2	2.17	\$486.84	2	\$974
		TYPE SUBTOTAL	3.34	\$778.49		\$1,557
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	O/H	1.17	\$291.65	4	\$1,167
ELECTRIC DISTRIB	ELEC LINE WORKER	O/H - 1.5 Hr Of 2	3.00	\$673.05	4	\$2,692
		TYPE SUBTOTAL	4.17	\$964.70		\$3,859
TOTALS			7.76	\$921.33		\$5,528

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC PANEL UPGRADE		REFERENCE NO. S-139	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE PANEL	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of an electric panel upgrade.			
CURRENT FEE STRUCTURE Up to 200 amps - \$630 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$630.00	TOTAL REVENUE:	\$7,560
UNIT COST:	\$560.92	TOTAL COST:	\$6,731
UNIT PROFIT (SUBSIDY):	\$69.08	TOTAL PROFIT (SUBSIDY):	\$829
TOTAL UNITS:	12	PCT. COST RECOVERY:	112.32%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 200 amps - \$560 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC PANEL UPGRADE					REFERENCE NO. S-139		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC DISTRIB	ELEC LINE WORKER	75 Min Of 2	2.50	\$560.88	12	\$6,731	
		TYPE SUBTOTAL	2.50	\$560.88		\$6,731	
TOTALS			2.50	\$560.92		\$6,731	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC LINE EXTENSION/UPGRADE		REFERENCE NO. S-140
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE LINE	SERVICE RECIPIENT Resident/Business
DESCRIPTION OF SERVICE Extension or upgrade of an existing electric line.		
CURRENT FEE STRUCTURE Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC LINE EXTENSION/UPGRADE				REFERENCE NO. S-140		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC DISTRIB	ELEC LINE WORKER	Actual Costs	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC POLE CUT/RECONNECT		REFERENCE NO. S-141	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE DISCONNECT	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Cut and reconnect of an electric pole due to non-payment.			
CURRENT FEE STRUCTURE \$635 per disconnect			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$635.00	TOTAL REVENUE:	\$3,810
UNIT COST:	\$448.67	TOTAL COST:	\$2,692
UNIT PROFIT (SUBSIDY):	\$186.33	TOTAL PROFIT (SUBSIDY):	\$1,118
TOTAL UNITS:	6	PCT. COST RECOVERY:	141.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$450 per disconnect			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ELECTRIC POLE CUT/RECONNECT				REFERENCE NO. S-141		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC DISTRIB	ELEC LINE WORKER	1 Hr Of 2	2.00	\$448.70	6	\$2,692
		TYPE SUBTOTAL	2.00	\$448.70		\$2,692
TOTALS			2.00	\$448.67		\$2,692

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DELINQUENT ELECTRIC TURN-OFF/ON		REFERENCE NO. S-142	
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE TURN-OFF/ON	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Turn-off and turn-on of electric service due to delinquent payment.			
CURRENT FEE STRUCTURE Special 48 hour Notice - \$13 \$35 per reconnect After Hours Reconnect - \$150 per reconnect			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$36.50	TOTAL REVENUE:	\$182,500
UNIT COST:	\$61.87	TOTAL COST:	\$309,364
UNIT PROFIT (SUBSIDY):	\$(25.37)	TOTAL PROFIT (SUBSIDY):	\$(126,864)
TOTAL UNITS:	5,000	PCT. COST RECOVERY:	58.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Contract Termination Letter - \$30 Reconnection - \$50 After Hours Reconnect - \$150 per reconnect			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DELINQUENT ELECTRIC TURN-OFF/ON				REFERENCE NO. S-142		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
METER READING	CUST SVCS FIELD TECH I/II		0.50	\$59.38	5,000	\$296,900
		TYPE SUBTOTAL	0.50	\$59.38		\$296,900
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	After Hours	1.00	\$249.27	50	\$12,464
		TYPE SUBTOTAL	1.00	\$249.27		\$12,464
TOTALS			1.50	\$61.87		\$309,364

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE REQUESTED ELECTRIC TURN-OFF/ON		REFERENCE NO. S-143
PRIMARY DEPARTMENT ELECTRIC	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT Resident/Business
DESCRIPTION OF SERVICE Turn off and reconnection of an electric service at the request of the customer.		
CURRENT FEE STRUCTURE \$40 per request		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$40.00	TOTAL REVENUE:
UNIT COST:	\$375.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(335.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		10.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$375 per request		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE REQUESTED ELECTRIC TURN-OFF/ON					REFERENCE NO. S-143		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC DISTRIB	ELEC LINE WORKER	50 Min Of 2	1.67	\$374.66	1	\$375	
		TYPE SUBTOTAL	1.67	\$374.66		\$375	
TOTALS			1.67	\$375.00		\$375	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DELINQUENT UTILITY TURN-OFF/ON		REFERENCE NO. S-144	
PRIMARY DEPARTMENT UTILITY BILLING	UNIT OF SERVICE TURN-OFF/ON	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Turn-off and turn-on of a water meter due to delinquent payment.			
CURRENT FEE STRUCTURE Contract Termination Letter - \$13 Turn-Off/On: Group List - \$25 Special List - \$60 Same Day Service - \$85 Cut Lock - \$60 plus cost to repair any damages Damages: Water Lock: 3/4" - \$10.64 1 1/2" - \$11.84 Water Clamp - \$25.82			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$3.09	TOTAL REVENUE:	\$218,145
UNIT COST:	\$3.74	TOTAL COST:	\$264,291
UNIT PROFIT (SUBSIDY):	\$(0.65)	TOTAL PROFIT (SUBSIDY):	\$(46,146)
TOTAL UNITS:	70,621	PCT. COST RECOVERY:	82.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Contract Termination Letter - \$30 Reconnection - \$50 After Hours Reconnect - \$150 per reconnect Cut Lock - \$90 plus cost to repair any damages Damages: Water Lock: 3/4" - \$10.64 1 1/2" - \$11.84 Water Clamp - \$25.82			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DELINQUENT UTILITY TURN-OFF/ON					REFERENCE NO. S-144		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 70,621		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
METER READING	CUST SVCS FIELD TECH I/II	22 Hr/Wk Group List	0.28	\$33.32	3,921	\$130,648	
		TYPE SUBTOTAL	0.28	\$33.32		\$130,648	
METER READING	CUST SVCS FIELD TECH I/II	12 Hr/Wk Spec. List	0.57	\$67.77	1,052	\$71,294	
		TYPE SUBTOTAL	0.57	\$67.77		\$71,294	
METER READING	CUST SVCS FIELD TECH I/II	Cut Lock 1.5 H/W	0.75	\$89.07	100	\$8,907	
		TYPE SUBTOTAL	0.75	\$89.07		\$8,907	
METER READING	CUST SVCS FIELD TECH I/II	Final Read 9 H/W	0.75	\$89.07	600	\$53,442	
		TYPE SUBTOTAL	0.75	\$89.07		\$53,442	
TOTALS			2.35	\$3.74		\$264,291	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NEW UTILITY ACCOUNT		REFERENCE NO. S-145	
PRIMARY DEPARTMENT UTILITY BILLING	UNIT OF SERVICE ACCOUNT	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing a new utility account			
CURRENT FEE STRUCTURE \$30 per account			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$270,000
UNIT COST:	\$36.59	TOTAL COST:	\$329,310
UNIT PROFIT (SUBSIDY):	\$(6.59)	TOTAL PROFIT (SUBSIDY):	\$(59,310)
TOTAL UNITS:	9,000	PCT. COST RECOVERY:	81.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 per account			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NEW UTILITY ACCOUNT					REFERENCE NO. S-145		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREAS - UTILITY BILL	INTERMED TREASURY CLERK		0.17	\$6.90	9,000	\$62,100	
METER READING	CUST SVCS FIELD TECH I/II		0.25	\$29.69	9,000	\$267,210	
		TYPE SUBTOTAL	0.42	\$36.59		\$329,310	
		TOTALS	0.42	\$36.59		\$329,310	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UTILITY METER TEST		REFERENCE NO. S-146	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE TEST	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Test of the accuracy of a water or electric meter on request.			
CURRENT FEE STRUCTURE \$125 per test, which will be refunded if the meter is running fast.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$125.00	TOTAL REVENUE:	\$2,375
UNIT COST:	\$209.68	TOTAL COST:	\$3,984
UNIT PROFIT (SUBSIDY):	\$(84.68)	TOTAL PROFIT (SUBSIDY):	\$(1,609)
TOTAL UNITS:	19	PCT. COST RECOVERY:	59.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$210 per test, which will be refunded if the meter is running fast.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UTILITY METER TEST					REFERENCE NO. S-146		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 19		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER TRANSMISS	SR WATER METER MAINT TECH		1.50	\$209.66	19	\$3,984	
		TYPE SUBTOTAL	1.50	\$209.66		\$3,984	
TOTALS			1.50	\$209.68		\$3,984	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY WATER METER RENTAL		REFERENCE NO. S-147	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE METER	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Rental of a temporary water meter.			
CURRENT FEE STRUCTURE \$170 per meter plus a \$650 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$170.00	TOTAL REVENUE:	\$3,570
UNIT COST:	\$304.05	TOTAL COST:	\$6,385
UNIT PROFIT (SUBSIDY):	\$(134.05)	TOTAL PROFIT (SUBSIDY):	\$(2,815)
TOTAL UNITS:	21	PCT. COST RECOVERY:	55.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$305 per meter plus a \$650 deposit			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY WATER METER RENTAL					REFERENCE NO. S-147		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER CONSERVATION UTIL CONSRV COORD			0.50	\$69.43	21	\$1,458	
WATER TRANSMISS	SR WATER DISTRIB OPER	Remove	1.00	\$117.31	21	\$2,464	
WATER TRANSMISS	SR WATER DISTRIB OPER	Install	1.00	\$117.31	21	\$2,464	
		TYPE SUBTOTAL	2.50	\$304.05		\$6,385	
TOTALS			2.50	\$304.05		\$6,385	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER METER INSTALLATION		REFERENCE NO. S-148	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE METER	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Installation of a new water meter.			
CURRENT FEE STRUCTURE Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$96.77	TOTAL REVENUE:	\$12,000
UNIT COST:	\$117.31	TOTAL COST:	\$14,546
UNIT PROFIT (SUBSIDY):	\$(20.54)	TOTAL PROFIT (SUBSIDY):	\$(2,546)
TOTAL UNITS:	124	PCT. COST RECOVERY:	82.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER METER INSTALLATION					REFERENCE NO. S-148		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 124		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER TRANSMISS	SR WATER DISTRIB OPER		1.00	\$117.31	124	\$14,546	
		TYPE SUBTOTAL	1.00	\$117.31		\$14,546	
		TOTALS	1.00	\$117.31		\$14,546	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RECYCLED WATER CONSTRUCT USE ADMIN		REFERENCE NO. S-148A
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE CUSTOMER	SERVICE RECIPIENT Developer
DESCRIPTION OF SERVICE Administration of the Recycle Water Program for construction use.		
CURRENT FEE STRUCTURE New - \$215 Monthly - \$153		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$184.00	TOTAL REVENUE: \$368
UNIT COST:	\$210.00	TOTAL COST: \$420
UNIT PROFIT (SUBSIDY):	\$(26.00)	TOTAL PROFIT (SUBSIDY): \$(52)
TOTAL UNITS:	2	PCT. COST RECOVERY: 87.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$245 Monthly - \$175		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RECYCLED WATER CONSTRUCT USE ADMIN					REFERENCE NO. S-148A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MGMT SVCS - FINANCE	ACCOUNTING TECH	New	0.17	\$12.06	1	\$12	
WATER TREATMENT	WATER PLANT OPS SUPV	New	1.33	\$193.71	1	\$194	
WATER TREATMENT	WATER PLANT OPERATOR	New	0.17	\$21.24	1	\$21	
WATER ADMIN	OFFICE STAFF ASST IV	New	0.17	\$17.68	1	\$18	
TYPE SUBTOTAL			1.84	\$244.69		\$245	
MGMT SVCS - FINANCE	ACCOUNTING TECH	Monthly	0.17	\$12.06	1	\$12	
WATER TREATMENT	WATER PLANT OPS SUPV	Monthly	1.00	\$145.65	1	\$146	
WATER ADMIN	OFFICE STAFF ASST IV	Monthly	0.17	\$17.68	1	\$18	
TYPE SUBTOTAL			1.34	\$175.39		\$175	
TOTALS			3.18	\$210.00		\$420	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BACKFLOW DEVICE TESTING		REFERENCE NO. S-149	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE DEVICE	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of backflow devices within the City to determine compliance with state and local requirements.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$42.08	TOTAL COST:	\$74,061
UNIT PROFIT (SUBSIDY):	\$(42.08)	TOTAL PROFIT (SUBSIDY):	\$(74,061)
TOTAL UNITS:	1,760	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per device			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BACKFLOW DEVICE TESTING					REFERENCE NO. S-149		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,760		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	OFFICE STAFF ASST III	15 Hr/Week	0.44	\$42.08	1,760	\$74,061	
TYPE SUBTOTAL			0.44	\$42.08		\$74,061	
TOTALS			0.44	\$42.08		\$74,061	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GREASE TRAP/INTERCEPTOR INSPECTION		REFERENCE NO. S-150	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Inspection of grease interception devices to determine compliance with state and local regulations.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$164.52	TOTAL COST:	\$22,046
UNIT PROFIT (SUBSIDY):	\$(164.52)	TOTAL PROFIT (SUBSIDY):	\$(22,046)
TOTAL UNITS:	134	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$165 per inspection			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GREASE TRAP/INTERCEPTOR INSPECTION					REFERENCE NO. S-150		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 134		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.50	\$164.52	134	\$22,046	
		TYPE SUBTOTAL	1.50	\$164.52		\$22,046	
TOTALS			1.50	\$164.52		\$22,046	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER PERMIT APPLIC. PROCESS.		REFERENCE NO. S-150A	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Procsssing a Wastewater Permit application.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$110.00	TOTAL COST:	\$110
UNIT PROFIT (SUBSIDY):	\$(110.00)	TOTAL PROFIT (SUBSIDY):	\$(110)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$110 per permit			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER PERMIT APPLIC. PROCESS.					REFERENCE NO. S-150A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.00	\$109.68	1	\$110	
		TYPE SUBTOTAL	1.00	\$109.68		\$110	
TOTALS			1.00	\$110.00		\$110	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS II BMP		REFERENCE NO. S-151	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of a Class II BMP Wastewater User to determine compliance with state and local regulations.			
CURRENT FEE STRUCTURE General User - \$765 annual fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$765.00	TOTAL REVENUE:	\$2,295
UNIT COST:	\$992.00	TOTAL COST:	\$2,976
UNIT PROFIT (SUBSIDY):	\$(227.00)	TOTAL PROFIT (SUBSIDY):	\$(681)
TOTAL UNITS:	3	PCT. COST RECOVERY:	77.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$990 annual fee			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS II BMP					REFERENCE NO. S-151		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		1.60	\$248.37	3	\$745	
WASTEWATER LAB	WATER RES PROT TECH		6.00	\$658.08	3	\$1,974	
WASTEWATER ADMIN	WASTEWATER SUPT		0.40	\$85.52	3	\$257	
		TYPE SUBTOTAL	8.00	\$991.97		\$2,976	
TOTALS			8.00	\$992.00		\$2,976	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PRMT - ZERO CAT USER		REFERENCE NO. S-152
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review and inspection of a Zero Discharge Wastewater Categorical User to determine compliance with state and local regulations.		
CURRENT FEE STRUCTURE \$70 annual fee		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$70.00	TOTAL REVENUE: \$70
UNIT COST:	\$88.00	TOTAL COST: \$88
UNIT PROFIT (SUBSIDY):	\$(18.00)	TOTAL PROFIT (SUBSIDY): \$(18)
TOTAL UNITS:	1	PCT. COST RECOVERY: 79.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$90 annual fee		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PRMT - ZERO CAT USER					REFERENCE NO. S-152		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		0.80	\$87.74	1	\$88	
		TYPE SUBTOTAL	0.80	\$87.74		\$88	
TOTALS			0.80	\$88.00		\$88	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS II USER		REFERENCE NO. S-153	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of a Class II Discharge Wastewater User to determine compliance with state and local regulations.			
CURRENT FEE STRUCTURE \$765 annual fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$765.00	TOTAL REVENUE:	\$1,530
UNIT COST:	\$992.00	TOTAL COST:	\$1,984
UNIT PROFIT (SUBSIDY):	\$(227.00)	TOTAL PROFIT (SUBSIDY):	\$(454)
TOTAL UNITS:	2	PCT. COST RECOVERY:	77.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$990 annual fee			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS II USER					REFERENCE NO. S-153		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		1.60	\$248.37	2	\$497	
WASTEWATER LAB	WATER RES PROT TECH		6.00	\$658.08	2	\$1,316	
WASTEWATER ADMIN	WASTEWATER SUPT		0.40	\$85.52	2	\$171	
		TYPE SUBTOTAL	8.00	\$991.97		\$1,984	
TOTALS			8.00	\$992.00		\$1,984	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS I USER		REFERENCE NO. S-154	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of a Class I Discharge Wastewater User to determine compliance with state and local regulations.			
CURRENT FEE STRUCTURE \$1,530 annual fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,530.00	TOTAL REVENUE:	\$9,180
UNIT COST:	\$1,984.00	TOTAL COST:	\$11,904
UNIT PROFIT (SUBSIDY):	\$(454.00)	TOTAL PROFIT (SUBSIDY):	\$(2,724)
TOTAL UNITS:	6	PCT. COST RECOVERY:	77.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,985 annual fee			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CLASS I USER					REFERENCE NO. S-154		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		3.20	\$496.74	6	\$2,980	
WASTEWATER LAB	WATER RES PROT TECH		12.00	\$1,316.16	6	\$7,897	
WASTEWATER ADMIN	WASTEWATER SUPT		0.80	\$171.04	6	\$1,026	
		TYPE SUBTOTAL	16.00	\$1,983.94		\$11,904	
TOTALS			16.00	\$1,984.00		\$11,904	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - ENFORCEMENT		REFERENCE NO. S-155
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review and inspection of enforcement actions needed for a Discharge Wastewater User to determine compliance with state and local regulations.		
CURRENT FEE STRUCTURE Actual Costs		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Costs		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - ENFORCEMENT				REFERENCE NO. S-155		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WASTEWATER LAB	WATER RES PROT TECH	Actual Costs	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CATEGOR ZERO		REFERENCE NO. S-156
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Review and inspection of a Categorical Zero Discharge Wastewater User to determine compliance with state and local regulations.		
CURRENT FEE STRUCTURE Actual Costs		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Costs		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WW DISCHARGE PERMIT - CATEGOR ZERO					REFERENCE NO. S-156		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH	Actual Costs	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER APPEAL PROCESSING		REFERENCE NO. S-156A
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Processing an appeal of a wastewater permit decision.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
<p>Appeal to Utility Director - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p> <p>Appeal to City Council - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p>		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER APPEAL PROCESSING					REFERENCE NO. S-156A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER ADDITIONAL SERVICES/INSP		REFERENCE NO. S-157	
PRIMARY DEPARTMENT WASTEWATER	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Providing additional wastewater services or inspections as needed, such as monitoring, inspection, and surveillance.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$110.00	TOTAL COST:	\$110
UNIT PROFIT (SUBSIDY):	\$(110.00)	TOTAL PROFIT (SUBSIDY):	\$(110)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Costs			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WASTEWATER ADDITIONAL SERVICES/INSP					REFERENCE NO. S-157		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.00	\$109.68	1	\$110	
		TYPE SUBTOTAL	1.00	\$109.68		\$110	
		TOTALS	1.00	\$110.00		\$110	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SOLID WASTE MANAGEMENT PLAN		REFERENCE NO. S-158
PRIMARY DEPARTMENT SOLID WASTE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Processing a Construction and Demolition Permit so as to be able to track the materials going into the landfill.		
CURRENT FEE STRUCTURE \$45 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$45.00	TOTAL REVENUE:
UNIT COST:	\$45.93	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(0.93)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	40	PCT. COST RECOVERY:
		97.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$45 per permit		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SOLID WASTE MANAGEMENT PLAN					REFERENCE NO. S-158		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR		0.25	\$45.93	40	\$1,837	
		TYPE SUBTOTAL	0.25	\$45.93		\$1,837	
TOTALS			0.25	\$45.93		\$1,837	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ROLL-OFF PROVIDER PERMIT		REFERENCE NO. S-159	
PRIMARY DEPARTMENT SOLID WASTE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Processing a request to place a roll-off container at a specific site within the City.			
CURRENT FEE STRUCTURE \$30 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$1,800
UNIT COST:	\$30.25	TOTAL COST:	\$1,815
UNIT PROFIT (SUBSIDY):	\$(0.25)	TOTAL PROFIT (SUBSIDY):	\$(15)
TOTAL UNITS:	60	PCT. COST RECOVERY:	99.17%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$30 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ROLL-OFF PROVIDER PERMIT					REFERENCE NO. S-159		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 60		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - CODE ENFORCEM	SR CODE ENF OFFICER		0.25	\$30.25	60	\$1,815	
		TYPE SUBTOTAL	0.25	\$30.25		\$1,815	
TOTALS			0.25	\$30.25		\$1,815	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUBLIC PROPERTY CLEAN UP/REPAIR		REFERENCE NO. S-159A
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT Resident/Non-Resident
DESCRIPTION OF SERVICE Clean up of a spill on public property or repair of damaged public property.		
CURRENT FEE STRUCTURE Actual Costs		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Costs		

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUBLIC PROPERTY CLEAN UP/REPAIR					REFERENCE NO. S-159A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CITY ASPHALT PAVING		REFERENCE NO. S-160	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE At the City's discretion, provide minor trench and open cut asphalt paving.			
CURRENT FEE STRUCTURE Less than or equal to 1 ton - \$425 Over 1 ton (2 ton maximum) - \$851			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$709.00	TOTAL REVENUE:	\$2,127
UNIT COST:	\$1,119.33	TOTAL COST:	\$3,358
UNIT PROFIT (SUBSIDY):	\$(410.33)	TOTAL PROFIT (SUBSIDY):	\$(1,231)
TOTAL UNITS:	3	PCT. COST RECOVERY:	63.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Less than or equal to 1 ton - \$670 Over 1 ton (2 ton maximum) - \$1,345			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
CITY ASPHALT PAVING					S-160		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREET MAINT	HEAVY EQUIPMENT OPERATOR	1 Ton	1.00	\$131.50	1	\$132	
STREET MAINT	LEAD STREET MAINT WORKER	1 Ton	1.00	\$152.37	1	\$152	
STREET MAINT	MAINT WORKER TRAINEE	1 Ton	1.00	\$79.29	1	\$79	
STREET MAINT	SR MAINT WORKER	1 Ton	1.00	\$119.90	1	\$120	
STREET MAINT		1 Ton - Materials	0.00	\$81.00	1	\$81	
STREET MAINT		1 Ton - Spec Veh.	0.00	\$107.56	1	\$108	
		TYPE SUBTOTAL	4.00	\$671.62		\$672	
STREET MAINT	HEAVY EQUIPMENT OPERATOR	2 Tons	2.00	\$263.00	2	\$526	
STREET MAINT	LEAD STREET MAINT WORKER	2 Tons	2.00	\$304.74	2	\$609	
STREET MAINT	MAINT WORKER TRAINEE	2 Tons	2.00	\$158.58	2	\$317	
STREET MAINT	SR MAINT WORKER	2 Tons	2.00	\$239.80	2	\$480	
STREET MAINT		2 Tons - Spec Veh.	0.00	\$215.12	2	\$430	
STREET MAINT		2 Tons - Materials	0.00	\$162.00	2	\$324	
		TYPE SUBTOTAL	8.00	\$1,343.24		\$2,686	
TOTALS			12.00	\$1,119.33		\$3,358	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NEW BUSINESS LICENSE APPLICATION		REFERENCE NO. S-161
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business
DESCRIPTION OF SERVICE Processing of new business registration information.		
CURRENT FEE STRUCTURE \$25 processing fee		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$25.00	TOTAL REVENUE:
UNIT COST:	\$51.61	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(26.61)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	280	PCT. COST RECOVERY:
		48.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 processing fee		

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NEW BUSINESS LICENSE APPLICATION					REFERENCE NO. S-161		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 280		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.33	\$33.98	280	\$9,514	
TREASURER	SR TREASURY CLERK		0.33	\$17.63	280	\$4,936	
		TYPE SUBTOTAL	0.66	\$51.61		\$14,451	
TOTALS			0.66	\$51.61		\$14,451	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BUSINESS LICENSE RENEWAL		REFERENCE NO. S-162	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE RENEWAL	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Renewal of business registration information.			
CURRENT FEE STRUCTURE \$10 per renewal			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$10.00	TOTAL REVENUE:	\$25,000
UNIT COST:	\$3.38	TOTAL COST:	\$8,440
UNIT PROFIT (SUBSIDY):	\$6.62	TOTAL PROFIT (SUBSIDY):	\$16,560
TOTAL UNITS:	2,500	PCT. COST RECOVERY:	296.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10 per renewal			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BUSINESS LICENSE RENEWAL					REFERENCE NO. S-162		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2,500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	1.5 Hr/Yr	0.00	\$0.06	2,500	\$150	
		TYPE SUBTOTAL	0.00	\$0.06		\$150	
TREASURER	SR TREASURY CLERK	Input	0.05	\$2.67	2,500	\$6,675	
TREASURER	SR TREASURY CLERK	1st Batch - 12 Hrs	0.00	\$0.26	2,500	\$650	
		TYPE SUBTOTAL	0.05	\$2.93		\$7,325	
TREASURER	SR TREASURY CLERK	2nd Batch - 6 Hours	0.01	\$0.32	1,000	\$320	
		TYPE SUBTOTAL	0.01	\$0.32		\$320	
TREASURER	SR TREASURY CLERK	Review - 10 Hours	0.02	\$1.08	500	\$540	
TREASURER	SR TREASURY CLERK	3rd Batch - 2 Hours	0.00	\$0.21	500	\$105	
		TYPE SUBTOTAL	0.02	\$1.29		\$645	
TOTALS			0.09	\$3.38		\$8,440	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUBLIC GATHERING PERMIT		REFERENCE NO. S-163	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Comm. Group/Business	
DESCRIPTION OF SERVICE Processing a request for a public gathering within the public right-of-way.			
CURRENT FEE STRUCTURE Non-Profit - No Charge Other - \$105 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$414.20	TOTAL COST:	\$2,071
UNIT PROFIT (SUBSIDY):	\$(414.20)	TOTAL PROFIT (SUBSIDY):	\$(2,071)
TOTAL UNITS:	5	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUBLIC GATHERING PERMIT					REFERENCE NO. S-163		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	5	\$129	
POLICE SERVICES	PD SERGEANT		2.00	\$316.42	5	\$1,582	
PLANNING	ASSOC/PRIN PLANNER		0.17	\$30.59	5	\$153	
ENGINEERING	ASST PW DIR		0.17	\$41.52	5	\$208	
TYPE SUBTOTAL			2.59	\$414.27		\$2,071	
TOTALS			2.59	\$414.20		\$2,071	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CARNIVAL & DANCE PERMIT		REFERENCE NO. S-164	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed Carnival and Dance permit within the City to determine compliance with City code and standards.			
CURRENT FEE STRUCTURE \$305 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$305.00	TOTAL REVENUE:	\$1,525
UNIT COST:	\$384.80	TOTAL COST:	\$1,924
UNIT PROFIT (SUBSIDY):	\$(79.80)	TOTAL PROFIT (SUBSIDY):	\$(399)
TOTAL UNITS:	5	PCT. COST RECOVERY:	79.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$385 per application			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CARNIVAL & DANCE PERMIT					REFERENCE NO. S-164		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		1.50	\$154.46	5	\$772	
POLICE SERVICES	PD SERGEANT		1.00	\$158.21	5	\$791	
PLANNING	ASSOC/PRIN PLANNER		0.17	\$30.59	5	\$153	
ENGINEERING	ASST PW DIR		0.17	\$41.52	5	\$208	
TYPE SUBTOTAL			2.84	\$384.78		\$1,924	
TOTALS			2.84	\$384.80		\$1,924	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DOCUMENT REPRODUCTION		REFERENCE NO. S-165	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE COPY	SERVICE RECIPIENT Resident/Non-Resident	
DESCRIPTION OF SERVICE Copying various documents requested by the Public.			
CURRENT FEE STRUCTURE \$0.10 per copy FPPC copies - \$0.10 per copy Scanning/Faxing - \$5 per request Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.10	TOTAL REVENUE:	\$20
UNIT COST:	\$0.53	TOTAL COST:	\$106
UNIT PROFIT (SUBSIDY):	\$(0.43)	TOTAL PROFIT (SUBSIDY):	\$(86)
TOTAL UNITS:	200	PCT. COST RECOVERY:	18.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0.20 per copy FPPC copies - \$0.10 per copy Scanning/Faxing - \$5 per request Additional \$5 per request for statements five or more years old. Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.			

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**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DOCUMENT REPRODUCTION					REFERENCE NO. S-165		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 200		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	OFFICE STAFF ASST I		0.01	\$0.53	200	\$106	
		TYPE SUBTOTAL	0.01	\$0.53		\$106	
TOTALS			0.01	\$0.53		\$106	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ELECTRONIC FILE COPY		REFERENCE NO. S-166
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE DEVICE	SERVICE RECIPIENT Resident/Non-Resident
DESCRIPTION OF SERVICE Providing electronic copies of City records onto an electronic media device, such as a disk or thumb drive.		
CURRENT FEE STRUCTURE \$2 per device		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$2.00	TOTAL REVENUE:
UNIT COST:	\$2.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	3	PCT. COST RECOVERY:
		100.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2 per device		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ELECTRONIC FILE COPY					REFERENCE NO. S-166		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM-INFO TECHNOLO	SYSTEMS ADMINISTRATOR		0.02	\$2.05	3	\$6	
		TYPE SUBTOTAL	0.02	\$2.05		\$6	
TOTALS			0.02	\$2.00		\$6	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANDIDATE FILING		REFERENCE NO. S-167	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE CANDIDATE	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Processing a candidate for local City office.			
CURRENT FEE STRUCTURE \$25 per candidate Fee is set by State law.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25.00	TOTAL REVENUE:	\$200
UNIT COST:	\$154.50	TOTAL COST:	\$1,236
UNIT PROFIT (SUBSIDY):	\$(129.50)	TOTAL PROFIT (SUBSIDY):	\$(1,036)
TOTAL UNITS:	8	PCT. COST RECOVERY:	16.18%
SUGGESTED FEE FOR COST RECOVERY OF: 20% \$25 per filing Fee is set by State law.			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANDIDATE FILING				REFERENCE NO. S-167		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		1.50	\$154.46	8	\$1,236
		TYPE SUBTOTAL	1.50	\$154.46		\$1,236
TOTALS			1.50	\$154.50		\$1,236

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE INITIATIVE FILING		REFERENCE NO. S-168
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE INITIATIVE	SERVICE RECIPIENT Resident/Business
DESCRIPTION OF SERVICE Processing a local initiative.		
CURRENT FEE STRUCTURE \$200 per initiative Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition. This fee is limited by the State Law - Elections Code Section 9202(b)		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$200.00	TOTAL REVENUE: \$200
UNIT COST:	\$824.00	TOTAL COST: \$824
UNIT PROFIT (SUBSIDY):	\$(624.00)	TOTAL PROFIT (SUBSIDY): \$(624)
TOTAL UNITS:	1	PCT. COST RECOVERY: 24.27%
SUGGESTED FEE FOR COST RECOVERY OF: 25% \$200 per initiative Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition. This fee is limited by the State Law - Elections Code Section 9202(b)		

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE INITIATIVE FILING					REFERENCE NO. S-168		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		8.00	\$823.76	1	\$824	
		TYPE SUBTOTAL	8.00	\$823.76		\$824	
TOTALS			8.00	\$824.00		\$824	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CREDIT CARD PROCESSING		REFERENCE NO. S-169	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE CHARGE	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Processing credit card charges.			
CURRENT FEE STRUCTURE Other - 3.75% of the amount charged Online Utility Charge - 3% of the amount charged These fees are not currently being charged.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$11.36	TOTAL COST:	\$374,880
UNIT PROFIT (SUBSIDY):	\$(11.36)	TOTAL PROFIT (SUBSIDY):	\$(374,880)
TOTAL UNITS:	33,000	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Other - 3.75% of the amount charged Online Utility Charge - 3% of the amount charged			

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CREDIT CARD PROCESSING					REFERENCE NO. S-169	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 33,000	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TREASURER		Credit Card Charges	0.00	\$11.36	33,000	\$374,880
		TYPE SUBTOTAL	0.00	\$11.36		\$374,880
		TOTALS	0.00	\$11.36		\$374,880

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GARAGE SALE PERMIT		REFERENCE NO. S-171	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Processing a permit for a garage sale.			
CURRENT FEE STRUCTURE \$3 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3.00	TOTAL REVENUE:	\$1,677
UNIT COST:	\$3.50	TOTAL COST:	\$1,957
UNIT PROFIT (SUBSIDY):	\$(0.50)	TOTAL PROFIT (SUBSIDY):	\$(280)
TOTAL UNITS:	559	PCT. COST RECOVERY:	85.69%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3 per permit			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GARAGE SALE PERMIT					REFERENCE NO. S-171		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 559		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREASURER	INTERMED TREASURY CLERK		0.08	\$3.50	559	\$1,957	
		TYPE SUBTOTAL	0.08	\$3.50		\$1,957	
		TOTALS	0.08	\$3.50		\$1,957	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NSF CHECK PROCESSING		REFERENCE NO. S-172	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE NSF CHECK	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a check returned for insufficient funds.			
CURRENT FEE STRUCTURE \$30 per NSF check			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$10,650
UNIT COST:	\$28.68	TOTAL COST:	\$10,181
UNIT PROFIT (SUBSIDY):	\$1.32	TOTAL PROFIT (SUBSIDY):	\$469
TOTAL UNITS:	355	PCT. COST RECOVERY:	104.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$30 per NSF check			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NSF CHECK PROCESSING					REFERENCE NO. S-172		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 355		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREASURER	ACCTNG & REV MGR		0.07	\$8.99	355	\$3,191	
TREASURER	INTERMED TREASURY CLERK		0.11	\$4.81	355	\$1,708	
TREASURER	MGMT SVCS DIR		0.01	\$1.96	355	\$696	
TREASURER	SR TREASURY CLERK		0.11	\$5.88	355	\$2,087	
TREASURER	UTIL BILLING SUPV		0.09	\$7.04	355	\$2,499	
TYPE SUBTOTAL			0.39	\$28.68		\$10,181	
TOTALS			0.39	\$28.68		\$10,181	

**CITY OF LOMPOC
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BID AWARD PROTEST REVIEW		REFERENCE NO. S-173	
PRIMARY DEPARTMENT PURCHASING	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a protest of a City bid award and possible administrative hearing.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,266.00	TOTAL COST:	\$2,266
UNIT PROFIT (SUBSIDY):	\$(2,266.00)	TOTAL PROFIT (SUBSIDY):	\$(2,266)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 20%			
Protest Review - \$500 per review (20% cost recovery) Administrative Hearing - \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BID AWARD PROTEST REVIEW					REFERENCE NO. S-173		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MGMT SVCS - PURCHAS	PURCHASING MANAGER		1.00	\$104.47	1	\$104	
ENGINEERING	ASST PW DIR		1.50	\$366.38	1	\$366	
ENGINEERING	PW DIRECTOR		1.00	\$274.76	1	\$275	
ENGINEERING	SR CIVIL ENGINEER		8.00	\$1,520.80	1	\$1,521	
TYPE SUBTOTAL			11.50	\$2,266.41		\$2,266	
TOTALS			11.50	\$2,266.00		\$2,266	

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APPENDIX C

DETAIL OF
BUILDING & SAFETY
FEES

CITY OF LOMPOC
 BUILDING & SAFETY FEE SCHEDULE
 BUILDING PERMIT & PLAN CHECK FEES

SERVICE	CURRENT FEE	PROPOSED FEE
BUILDING CONSTRUCTION INSPECTION/PERMITS		
Permit Issuance	\$23.00	Permit Issuance \$92.00
Building Permit Up To \$1,000 Valuation	\$54.00	Building Permit Up To \$2,000 Valuation \$184.00
Building Permit \$1,001-\$25,000 Valuation	\$54 + \$18.73 for each \$1,000 over \$1,000	Building Permit \$2,001-\$20,000 Valuation \$184 + \$40 for each \$1,000 over \$2,000
Building Permit \$25,001-\$50,000 Valuation	\$503 + \$13.42 for each \$1,000 over \$25,000	Building Permit \$20,001-\$50,000 Valuation \$904 + \$33 for each \$1,000 over \$20,000
Building Permit \$50,001-\$100,000 Valuation	\$839 + \$8.41 for each \$1,000 over \$50,000	Building Permit \$50,001-\$75,000 Valuation \$1,894 + \$32 for each \$1,000 over \$50,000
Building Permit \$100,001-\$300,000 Valuation	\$1,259 + \$6.29 for each \$1,000 over \$100,000	Building Permit \$75,001-\$100,000 Valuation \$2,694 + \$23 for each \$1,000 over \$75,000
Building Permit Over \$300,000 Valuation	\$2,495 + \$5.35 for each \$1,000 over \$300,000	Building Permit \$100,001-\$500,000 Valuation \$3,269 + \$11 for each \$1,000 over \$100,000
		Building Permit \$500,001-\$1,000,000 Valuation \$7,669 + \$9 for each \$1,000 over \$500,000
		Building Permit \$1,000,001-\$3,000,000 Valuation \$12,169 + \$7 for each \$1,000 over \$1,000,000
		Building Permit Over \$3,000,000 Valuation \$26,035 + \$4.50 for each \$1,000 over \$3,000,000
BUILDING PLAN CHECKING		
Building Plan Up To \$1,000 Valuation	\$54.00	Permit Issuance with Plan Check \$551.00
Building Plan \$1,001-\$25,000 Valuation	\$54 + \$14.11 for each \$1,000 over \$1,000	Building Plan Up To \$2,000 Valuation \$200.00
Building Plan \$25,001-\$50,000 Valuation	\$393 + \$13.07 for each \$1,000 over \$25,000	Building Plan \$2,001-\$20,000 Valuation \$200 + \$36 for each \$1,000 over \$2,000
Building Plan \$50,001-\$100,000 Valuation	\$719 + \$18.28 for each \$1,000 over \$50,000	Building Plan \$20,001-\$50,000 Valuation \$848 + \$26 for each \$1,000 over \$20,000
Building Plan \$100,001-\$300,000 Valuation	\$1,633 + \$11.68 for each \$1,000 over \$100,000	Building Plan \$50,001-\$75,000 Valuation \$1,628 + \$25 for each \$1,000 over \$50,000
Building Plan Over \$300,000 Valuation	\$3,968 + \$8.75 for each \$1,000 over \$300,000	Building Plan \$75,001-\$100,000 Valuation \$2,253 + \$13 for each \$1,000 over \$75,000
		Building Plan \$100,001-\$500,000 Valuation \$2,578 + \$8 for each \$1,000 over \$100,000
		Building Plan \$500,001-\$1,000,000 Valuation \$5,778 + \$6 for each \$1,000 over \$500,000
		Building Plan \$1,000,001-\$3,000,000 Valuation \$8,778 + \$3 for each \$1,000 over \$1,000,000
		Building Plan Over \$3,000,000 Valuation \$14,778 + \$2 for each \$1,000 over \$3,000,000
Plan Re-Check	Hourly Rate	Plan Re-Check Hourly Rate
Other Plan Checks not specified	Hourly Rate	Other Plan Checks not specified Hourly Rate
CASP Application and Evaluation	Hourly Rate	CASP Application and Evaluation Hourly Rate
Safety Inspection	Hourly Rate	Safety Inspection Hourly Rate
Inspection of Unpermitted Work	Hourly Rate	Inspection of Unpermitted Work Hourly Rate
Re-Inspections/Other Services not specified	Hourly Rate	Re-Inspections/Other Services not specified Hourly Rate
After Hours Inspection	Hourly Rate	After Hours Inspection Hourly Rate (4 hour minimum)
Contract Services		Contract Services Actual contract costs + 10%
MECHANICAL, ELECTRICAL, AND PLUMBING FEES		
PERMIT PROCESSING	\$23	PERMIT PROCESSING \$92
CATEGORY A	\$54	CATEGORY A \$77
CATEGORY B	\$70	CATEGORY B \$107
CATEGORY C	\$113	CATEGORY C \$172
CATEGORY D	\$156	CATEGORY D \$239
CATEGORY E	\$210	CATEGORY E \$303
CATEGORY F	\$398	CATEGORY F \$505

APPENDIX D

DETAIL OF
FIRE DEPARTMENT
FEES

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
CONSTRUCTION PERMITS		\$219.87	\$103.03			
105.6.1	Automatic fire-extinguishing systems:					
	Residential - 13D Systems: Up to 3500 sqft	2		2	\$440	\$99
	Residential - 13D Systems: Over 3500 sqft	3		3	\$660	\$99
	Commercial/Industrial/Multi-Family Systems: 1-50 heads	4		4	\$879	\$592
	Commercial/Industrial/Multi-Family Systems: 51-100 heads	5		5	\$1,099	\$592
	Commercial/Industrial/Multi-Family Systems: 101-200 heads	6		6	\$1,319	\$297
	Commercial/Industrial/Multi-Family Systems: 201-300 heads	7		7	\$1,539	\$148
	Commercial/Industrial/Multi-Family Systems: 301-500 heads	9		9	\$1,979	\$148
	Commercial/Industrial/Multi-Family Systems: Each additional 50 heads	1		1	\$220	\$99
	Additional field tests or re-inspections (1-hr. minimum)	1		1	\$220	\$99
105.6.2	Battery systems: Stationary storage battery system having a liquid > 50 gal.	1.5		1.5	\$330	\$0
105.6.3	Compressed gases: To install, repair damage to, abandon, remove, place temporarily out of service or close or substantially modify a system	1.5		1.5	\$330	\$0
	1. Carbon Dioxide systems: Includes beverage systems (Dewar, Airgas)	2		2	\$440	\$0
	2. Medical gas or other gas	4		4	\$879	\$0
105.6.4	Cryogenic fluids (Minor)	1		1	\$220	\$0
	Cryogenic fluids (Major)	2		2	\$440	\$0
105.6.4.1	Demolition (Minor): Compliance with CFC Ch. 33, Minor, <1000 ft sq. Site inspection additional fee, if applicable.	0.5		0.5	\$110	\$0
	Demolition (Major): Compliance with CFC Ch. 33, Major, >1000 ft sq. Site inspection additional fee, if applicable.	1		1	\$220	\$0
105.6.5	Energy Storage Systems					
	1. Residential (single family R-3) storage system	1		1	\$220	\$0

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	2.Commerical/Residential (R-1 & R-2) storage systems	3		3	\$660	\$0
105.6.6	Emergency responder radio coverage systems	3		3	\$660	\$0
105.6.7	Fire alarm/detection systems & related equipment					
	Fire Sprinkler Supervision	2		2	\$440	\$198
	Fire Alarm Systems 0-15 Devices	2.5		2.5	\$550	
	Fire Alarm Systems 16-30 Devices	3		3	\$660	
	Fire Alarm Systems 31-50 Devices	4		4	\$879	
	Fire Alarm Systems 51-100 Devices	5		5	\$1,099	
	Fire Alarm Systems- Additional Devices over 100	0.01		0.01	\$2	
	Fire Alarm System Minor Modification	0.75		0.75	\$165	\$99
105.6.8	Fire pumps and related equipment: (3 hrs. minimum)	3		3	\$660	\$0
105.6.9	Flammable and combustible liquids: To install, alter, remove, abandon, or dispose of tank. *See CUPA	2		2	\$440	\$0
105.6.10	Fuel cell power systems	2		2	\$440	\$0
105.6.11	Gas detection systems: To install or modify	2		2	\$440	\$0
	1. Additional field tests or re-inspections (1-hr. minimum)	1		1	\$220	\$0
	2. Per device charge of \$4.95/device, all systems	See description				\$0
105.6.12	Gates and barricades (fire apparatus access): To install or modify	1		1	\$220	\$0
105.6.13	Hazardous materials: To install, repair damage to, abandon, remove, or place out of service. *See CUPA	2		2	\$440	\$0
105.6.14	High-piled storage: To install or modify >500 sq. ft. of high-pile racks	3		3	\$660	\$0
105.6.15	Industrial ovens: Per oven	1		1	\$220	\$0
105.6.16	LP (propane gas)	1.5		1.5	\$330	\$0

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.6.17	Motor vehicle repair rooms and booths	2		2	\$440	\$0
105.6.18	Plant extraction systems	4		4	\$879	\$0
105.6.19	Private fire mains and hydrants					
	1. Private fire hydrants	3		3	\$660	\$0
	2. Sprinkler system underground firelines	3		3	\$660	\$0
	3. Additional hydrant flow test, LFD witness only, per hydrant	0.5		0.5	\$110	\$0
105.6.21	Smoke control and exhaust systems	3		3	\$660	\$247
105.6.22	Solar photovoltaic power systems: To install or modify					
	1. Residential: single family	1		1	\$220	\$180
	2. Residential: multi-family, up to 8 units	2		2	\$440	\$180-\$328
	3. Commercial/Industrial/Multi-family, 12-50 units	3		3	\$660	\$180-\$328
	4. Commercial/Industrial/Multi-family, additional inspections plus above	1		1	\$220	
105.6.23	Special event structure		1	1	\$103	\$0
105.6.24	Spraying or dipping	1		1	\$220	\$0
105.6.25	Standpipe systems	2.5		2.5	\$550	\$148
105.6.26	Temporary membrane structure or tent: To erect an air-supported tent having an area of > 400 sq. ft.		1	1	\$103	\$0
FIRE CLEARANCE REQUESTS/FEEES						
	Board & care homes: 7 or more beds		1	1	\$103	\$99
	Child care: Home daycare, facilities other than homes		1	1	\$103	\$99
	Community Care Facility: Clearance letter, day cares not listed, other		1	1	\$103	\$99
	Convalescent & nursing homes: 7-12 beds	1				\$198
	Correctional: Facilities, jails, detention areas	2		2	\$440	\$297

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	Care facilities with delayed egress	1		1	\$220	\$297
	Detoxification centers: Up to 12 beds	1		1	\$220	\$297
	Fire Clearance Inspection: Request for a clearance by fire not listed	1		1	\$220	\$99
	Group adult home: 7 or more		1	1	\$103	\$99
	Pre-Inspection Residential care Facility: i.e. single family residences		1	1	\$103	\$0
	Hospitals, Nursing homes, Mental health hospitals, Surgery centers	2.5		2.5	\$550	\$198/\$297
	New Business Inspection & Fire Clearance: New or any business changes, final clearance requests requiring site inspection		1	1	\$103	\$148
	Schools: Private schools and special requests		1.5	1.5	\$155	\$148
OPERATIONAL PERMITS						
105.5.1	Additive manufacturing	1.25		1.25	\$275	\$99
105.5.2	Aerosol products		1.25	1.25	\$129	\$99
105.5.3	Amusement buildings	2		2	\$440	\$99
105.5.4	Aviation facilities		1	1	\$103	\$297
105.5.5	Carnivals and fairs, special event	3		3	\$660	\$297
	Carnivals and fairs: special event-less than 5 days notice	5		5	\$1,099	\$297
105.5.6	Cellulose nitrate:					
	1. Cellulose nitrate film: "A" occupancy		1	1	\$103	\$99
	2. Cellulose nitrate storage: To store or handle more than 25 pounds		2	2	\$206	\$99
105.5.7	Combustible dust-producing operations		2	2	\$206	\$148
105.5.8	Combustible fibers: To store or handle >100 cu. Ft.		1	1	\$103	\$148
105.5.9	Compressed gases:					
	1. Medical gas system		1	1	\$103	\$148/\$198

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	2. See CFC Table 105.5.9	2	0	2	\$440	\$109/\$247
105.5.10	Covered and open mall buildings		1.5	1.5	\$155	\$99
105.5.11	Cryogenic fluids: in excess of the amounts in CFC Table 105.5.11	2		2	\$440	\$99
105.5.12	Cutting and welding		1	1	\$103	\$99
105.5.13	Dry cleaning:					
	1. Dry cleaning - Perchloroethylene New Business	2		2	\$440	\$99
	2. Dry cleaning- No Perchloroethylene, or permit renewal		1	1	\$103	\$99
105.5.14	Energy storage systems		1	1	\$103	\$99
105.5.15	Exhibits and trade shows: To operate exhibits and trade shows 1.5 hr min. (Special Event), 1 hr minimum each additional site inspection		1.5	1.5	\$155	\$99
105.5.16	Explosives:					
	1. To manufacture, store, handle, sale, or use of any quantity - Per Site	3		3	\$660	\$198
	2. Fireworks, delivery - Per Site	1		1	\$220	\$198
	3. Fireworks, public display, pyrotechnic special effects	5		5	\$1,099	\$396
105.5.17	Fire hydrants and valves		0.5	0.5	\$103	\$99
105.5.18	Flammable and combustible liquids:					
	1. Low hazard		0.5	0.5	\$52	\$148
	2. Medium hazard	1.5		1.5	\$330	\$198
	3. High hazard	2		2	\$440	\$198
	4. To remove Class I or II liquids from underground or the tanks	1.5		1.5	\$330	\$198
105.5.19	Floor finishing: over 350 sq. ft. with Class I or Class II liquids		1	1	\$103	\$148
105.5.20	Fruit and crop ripening: Ethylene gas or as regulated by Article 46	1		1	\$220	\$99
105.5.21	Fumigation, thermal and insecticidal fogging: To operate - Per Site		0.5	0.5	\$52	\$99
	Hazardous materials:					

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.22	1. In excess of 5 gal inside a building or 10 gal outside, notification only		0.5	0.5	\$52	\$198
	2. In excess of 25 gal inside a building or 60 gal outside a building		1.5	1.5	\$155	\$198
105.5.23	HPM facilities	1	0.5	1.5	\$330	\$198
105.5.24	High-piled storage: To operate >500 sq. ft. for the storage of combustible materials. Requires a plan review and inspection.	2		2	\$440	\$198
	1. Existing business, no changes		0.5	0.5	\$52	\$198
	2. New business, plans required	2		2	\$440	\$198
105.5.25	Hot work operations: i.e. in a wildfire risk area, mobile (per vehicle)		1	1	\$103	\$99
105.5.26	Industrial ovens		1	1	\$103	\$99
105.5.27	Lumber yards and woodworking plants	2		2	\$440	\$198
105.5.28	Liquid- or gas-fueled vehicles or equipment in assembly buildings		1	1	\$103	\$99
105.5.29	LP (propane gas): >500 gal.					
	1. First Tank- to annually operate a new or existing LPG tank.		1.5	1.5	\$155	\$148
	2. Each additional tank		0.25	0.25	\$26	\$0
	3. Limited term: Stationary LP-gas appliance (Special Event fee separate)	0.75		0.75	\$165	\$148
	4. Limited term: Propane - submitted less than 2 business days of use	1.5		1.5	\$330	\$148
105.5.30	Magnesium: > 10 lb.		1	1	\$103	\$99
105.5.31	Miscellaneous combustible storage: To store >2,500 cu. ft. in/on premises		2	2	\$206	\$198
105.5.32	Mobile fueling of hydrogen-fueled vehicles	2		2	\$440	\$99
105.5.33	Motor fuel-dispensing facilities		2	2	\$206	\$148
105.5.34	Open burning: By special approval only		1	1	\$103	\$99
105.5.35	Open flames and torches		0.5	0.5	\$56	\$99
105.5.36	Open flames and candles: Assembly areas, dining areas of restaurants or drinking establishments		0.5	0.5	\$56	\$99

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.37	Organic coatings		1	1	\$103	\$99
105.5.38	Outdoor assembly event: Operational permit for >1,000 persons	3		3	\$660	\$99
105.5.39	Places of assembly: To operate a place of assembly					
	1. 50-100 Persons occupant load		1	1	\$103	\$99
	2. 101-300 Persons occupant load		1.5	1.5	\$155	\$198
	3. >300 Persons occupant load		1.75	1.75	\$180	\$297
105.5.40	Plant extraction systems	2		2	\$440	\$99
105.5.41	Private fire hydrants: To use or remove from service - Per hydrant		0.25	0.25	\$26	\$99
105.5.42	Pyrotechnic special effects material: To store or handle >25 lbs.	*See Explosives				
105.5.43	Pyroxylin plastics: To store or handle >25 lbs.		1	1	\$103	\$99
105.5.44	Refrigeration equipment: To install or operate, per device		0.5	0.5	\$52	\$198
105.5.45	Repair garages and motor fuel-dispensing		1	1	\$103	\$99
105.5.46	Rooftop heliports	2		2	\$440	\$99
105.5.47	Spraying or dipping		1	1	\$103	\$99
105.5.48	Storage of scrap tires or tire byproducts: >2,500 cu. ft outdoors or any indoor storage		1	1	\$103	\$99
105.5.49	Temporary membrane structure or tent: To operate an air-supported tent or umbrella structure					
	1. 400 to 800 sq. ft.		0.75	0.75	\$77	\$148
	2. 801 to 1000 sq. ft.		1	1	\$103	\$202
	3. 1001 to 2000 sq. ft.		1.25	1.25	\$129	\$404
	4. Multiple tents, Additional inspections, Misc.		1	1	\$103	\$99
105.5.50	Tire-rebuilding plant		3	3	\$309	\$99
105.5.51	Waste handling: To operate wrecking yard, junk yard, or waste handling		2	2	\$206	\$198

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.52	Wood products: To store wood chips, lumber or plywood >200 cu. Ft.		1	1	\$103	\$148
105.5.53	Lithium batteries: To operate >15 cu. ft.		1	1	\$103	\$148
105.5.54	following permits shall be obtained prior to engaging in the following activities, operations, practices or functions.					
	1. Production facilities		1	1	\$103	\$99
	2. Pyrotechnics and special effects		2	2	\$206	\$396
	3. Live Audiences		2	2	\$206	\$99
ADDITIONAL OPERATIONAL PERMITS						
	Apartment (R-2), Hotel or Motel (R-1):					
	1. 3-10 units		1	1	\$103	\$138-\$184
	2. 11-40 units		1.5	1.5	\$155	\$184-\$230
	3. 41-50 units		2.5	2.5	\$258	\$230
	4. Base fee #3 plus \$2/unit over 50 units					\$253-\$368
	Emergency responder radio coverage system		1	1	\$103	\$0
	Cannabis - medical/recreational: To operate a cannabis facility , business, or any operation. Per activity.					
	Cannabis - Wholesale or retail sales dispensary business	1		1	\$220	\$0
	Cannabis - Delivery service	0.25		0.25	\$55	\$0
	Cannabis - Microbusiness	0.5		0.5	\$110	\$0
	Cannabis - Smoking lounge or on-site consumption	1		1	\$220	\$0
	Cannabis - Distribution facility	1		1	\$220	\$0
	Cannabis - Processing facility	1.5		1.5	\$330	\$0
	Cannabis - Cultivation facility	2		2	\$440	\$0

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	Cannabis - Manufacturing facility	2.5		2.5	\$550	\$0
	Cannabis - Testing/lab facility	1.5		1.5	\$330	\$0
	Cannabis - Carbon Dioxide Enrichment System facility	2		2	\$440	\$0
	Cannabis - Plant extraction system	2		2	\$440	\$0
	Cannabis - medical/recreational: Reinspection fee	1		1	\$220	\$0
	Model rocket rental, sale or operation: H&S code Section 12519					
	1. Manufacture, rental or sales		1	1	\$103	\$0
	2. Operate, import, export, posses, store, handle. Each location.		0.5	0.5	\$56	\$0

SPECIAL EVENT PERMITS

	Miscellaneous Special Events: Preplanning	0.5		0.5	\$110	
	Minor Special Events		1	1	\$103	
	Major Special Events		2	2	\$206	
	Special Event Expedite Fee: for <7 days submittal, increase of event fee	50% additional				

SPECIAL SERVICE REQUEST FEES

Administrative Fee: Processing, invoicing, and administrative staff support to process billing of special services/requests.	10% of Special Fees
Equipment: unstaffed equipment, per increment each location. *See current OES rates for annual updates.	
1. Fire Engine Type I (Structural Engine)	\$142/hour
2. Fire Engine Type III (Wildland Engine)	\$128/hour
3. Fire Engine Type VI (Rescue)	\$123/hour
4. Quint Fire Truck (Ladder Truck)	\$150/hour

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	5. Support Trailer (SAR, Hazmat, CRR) or Van (Communications, etc)	\$95/hour				
	6. Sedan (Support vehicle)	\$120/per day				
	7. Pick-up (Support vehicle)	\$127/per day				
	8. Passenger Van (Support vehicle)	\$194/per day				
	9. Other (Support vehicle 3/4 ton & above)	\$201/per day				
	Personnel	Actual Cost				
SPECIAL PROJECT REVIEWS/REQUEST FEES						
	Amendments to existing permits/conditions of approval (COA)	1.5		1.5	\$330	\$99
	Certificate of Occupancy (CofO)	0.5		0.5	\$110	\$99
	Conceptual Review/Pre-application	1.5		1.5	\$330	\$99
	Conditional Use Permit (CUP)	1.5		1.5	\$330	\$99
	Design Review (DR)	1.5		1.5	\$330	\$99
	Fee estimate: To calculate a rough fee estimate	0.25		0.25	\$55	\$99
	Fuel Modification & Maintenance Inspection					
	1. Single family dwelling, review only	0.5		0.5	\$110	\$99
	2. Multi-family dwelling or commercial area, review only	1		1	\$220	\$99
	3. Fuel Modification Maintenance Inspection	1		1	\$220	\$99
	4. Precise Fuel Modification	2.5		2.5	\$550	\$99
	5. Reviews & requests not listed for fuel management, review only. Per hour for extended reviews (i.e.Environmental Impact Reports/EIR)	1		1	\$220	\$99
	Home Use Permit (HUP): *No site inspection, additional fee if required	0.5		0.5	\$110	\$99
	Land Use/Maps & address changes:					
	1. Lot Mergers (LOM)	1		1	\$220	\$99

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	2. Lot Line Adjustment	1		1	\$220	\$99
	3. Address additions or changes	0.25		0.25	\$55	\$99
	4. Parcel map review: Up to 4 separate lots.	1		1	\$220	\$99
	5. Tract map review: All tracts, and parcels with >4 lots	2.5		2.5	\$550	\$99
	Minor Use Permit (MUP)	1.5		1.5	\$330	\$99
	Special Use Permit (SUP)	1		1	\$220	\$99
	Temporary Use Permit (TUP)	1		1	\$220	\$99
	Site inspection: Where required to verify use permits and requests		0.5	0.5	\$52	\$99
	Temporary Use Permit: Review and conditions only, no site visit	1		1	\$220	\$99

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
ADMINISTRATIVE PERMITS/FEES						
	Additional inspection: (hourly rate- minimum 1 hour)	0.5		0.5	\$110	
	Additional plan review: (hourly- min. 1 hour) + base permit plan review	1		1	\$220	
	Alternate materials or methods request: (hourly rate- minimum 1 hour)	1		1	\$220	
	As-build plan review: Changes from approved plans	1		1	\$220	
	Expedited plan review: When available, additional fees,TBD	2		2	\$440	
	Fire file reviewing & copying \$0.10 a page	See description				
	Fire permit fee of building plans: Fire Department permit fee of approved plans. Includes up to 3 site inspections					
	1. Residential - SFH (R-3)	5% of Building Fees				
	2.Commercial/Industrial/Residential (R-1 & R-2)	10% of Building Fees				
	Fire Permit Preparation	0.25	0	0.25	\$55	
	Fire access & fire protection inspection		1	1	\$103	
	Fire Marshal consultation: (hourly rate- minimum 1 hour)	1	0	1	\$220	
	Fire Watch: Hourly OT & equipment costs based on billable rates					
	Incident Reports: Fire Chief's consent required	\$10 each				
	Inspections & re-inspections: For occupancies not requiring permits. *hourly rate- 1 hr ea. up to 3 inspections, additional \$50 an hour thereafter	0.5/*	0.5			
	Late fee assessment: For failure to pay permit fees by due date, 2% penalty compounded each 30-days late.	2% each				
	Mailing/processing	\$20 each				
	Technology/imaging fee: A fee of 2.5% of the total permit fee will be assessed, as required	2.50%			2.50%	
	Plan review of building plans: Review of plans plus one plan re-check	20% of Building Fees				
	Plan review and/or inspection services, outside consultant	Actual + 10%				

Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	Recovery of costs for suppression and investigation: Fire or hazardous incident when cause is determined to be attributed to negligence or violation of the law. Costs include personnel, equipment, and materials.	Actual costs				
	Response to false alarms: Based on the number of responses that are required by the Fire Department during a 365 day period.					
	1. First & Second response to a fire alarm where no emergency exists	No charge				
	2. Third response and subsequent responses, Per response	\$450				
	3. Failure to notify the AHJ in advance, Per occurrence	\$450				
	violations or require a permit, the fee surcharge shall equal the cost of enforcement including the hourly costs for staff time, expert fees, attorneys and	Each				
	Temporary certificate of occupancy: See Building Division. (min. 1 hour)	Actual costs				
	Vegetation management/Livestock permit:	\$300/annual per site				
	not comply with violation notice prior to the third inspection are charged for the initial, second and third inspection (*\$99 each up to 3 inspections \$297). Subsequent inspections are handled by a Fire Inspector at an ourly rate (hourly	See description				
	Weed abatement inspections: To inspect properties after the first two compliance letters are sent and the deadline has past that do not go to forced abatement. Each inspection	\$25/each				
	Work without a valid permit	Double all fees				