

**Fee Study Update  
for the  
City of Lompoc**

**MARCH 2023**



**Revenue & Cost Specialists**

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March 8, 2023

Ms. Christie Donnelly, Management Services Director  
City of Lompoc  
100 Civic Center Plaza  
Lompoc, CA 93436

Ms. Donnelly,

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis and to develop a cost distribution and cost control system for the City for its services.

The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

This Report provides currently useful information about the City's status on recovery of costs for all City services. In addition, it will assist in projecting and determining the future level and equity of these City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', written over a light blue circular stamp.

ERIC JOHNSON  
President

**Revenue & Cost Specialists**

1519 E. Chapman • Suite C • Fullerton, CA • 92831

# EXECUTIVE SUMMARY

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By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Lompoc decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$1,371,740 in additional new revenue if the recommendations provide herein are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

## **COSTS GENERALLY DEFINED**

The basic costs of operating any business are direct labor and employee benefits, direct materials, allied indirect costs, overhead costs, and fixed asset or "depreciation" charges.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement,

## City of Lompoc Fee Study Update

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expansion of services, and repayment of related bond issuances would be considered “costs reasonably borne.”<sup>1</sup>

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the City might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use; or 4) that some accounting or other consulting firm might decide it should use, based on some external, non-California legal requirements.

These cost elements have been determined in a businesslike manner per basic business principles, and applied to each and every fee-financed or fee-financeable service provided by the City, modified only slightly to accommodate the published intent and definitions of the authors of Article XIII B. Thus a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to City operations.

### TYPES OF COSTS

Salaries and Wages. City government is in fact a service industry, therefore it is natural that salaries make up the largest single element of cost in most services.

Employee Fringe Benefits. Since the annual time of an employee has been fully allocated to service centers, fringe benefit costs also must be included. These costs are current operating expenses and are included in the City's Annual Budget. Fringe benefit costs were taken into consideration by salaried personnel employed by the City.

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies, etc., were derived from the 2021-2022 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

Overhead Costs. Although overhead is a well established and necessary expense item in business, it is only recently that governments started adopting business techniques. As many believe that government is no different than a good corporation -- the axiom "Buy good management" should prevail in government Acorporations. RCS utilizes two types of overhead, which are discussed below in turn.

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<sup>1</sup> A Summary of Proposed Implementing Legislation and Drafter's Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November 6, 1979); Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

## City of Lompoc Fee Study Update

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General City Overhead is for the general administration of the City, such as the functions for City Council, City Manager, City Clerk, City Attorney, Human Resources, and Finance. Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public.

Departmental and/or Divisional Overhead is usually allocations of the department head, departmental administrative staff, or the division managers. Again, the purpose of these services is to insure the smooth functioning of the department and not to provide an end-user service to the public.

RCS calculated general overhead through the City's Cost Allocation Process and identified departments receiving each type of overhead service. Costs associated to the each department were included as well as a uniquely determined departmental overhead rate.

## City of Lompoc Fee Study Update

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### **GENERAL RECOMMENDATIONS**

#### Adoption of Modifications to Current Fee Structure

*It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services.*

#### Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

#### All Things To All People

While the City is deciding who to subsidize and what to finance, it should remember it cannot provide all things to all people. It should therefore prioritize what it hopes to accomplish. If the Council decides to provide more subsidies today, it is doing so at the expense of other services which can only be financed by tax dollars, such as Police Patrol services, Fire Suppression, Street Maintenance, and other public services. Therefore the Council must decide which direction it wants to proceed in, fully aware of the consequences of either action.

### **CONCLUSION**

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

#### Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City fees matched up with the proposed fees for each service presented.

#### Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost

## **City of Lompoc Fee Study Update**

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Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

Appendix C – Building & Safety Fee Detail

Appendix D – Fire Department Fee Detail

**CITY OF LOMPOC**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
<b>COMMUNITY DEVELOPMENT SERVICES</b>								
S-001	MINOR USE PERMIT	\$3,820	\$4,929	(\$1,109)	77.5%	100%	\$1,100	
S-001A	ADULT BUSINESS MINOR USE PERMIT	\$1,860	\$1,964	(\$104)	94.7%	100%	\$0	a
S-002	CONDITIONAL USE PERMIT	\$31,465	\$35,387	(\$3,922)	88.9%	100%	\$3,900	
S-002A	MINOR CONDITIONAL USE PERMIT	\$4,860	\$6,133	(\$1,273)	79.2%	100%	\$0	a
S-003	DESIGN REVIEW	\$2,035	\$3,688	(\$1,653)	55.2%	100%	\$1,700	
S-004	ARCHITECTURAL REVIEW	\$50,220	\$45,376	\$4,844	110.7%	100%	(\$4,800)	
S-004B	DENSITY BONUS	\$0	\$825	(\$825)	0.0%	100%	\$0	a
S-005	PRE-APPLICATION/CONCEPTUAL REVIEW	\$2,000	\$3,319	(\$1,319)	60.3%	75%	\$500	
S-006	AMENDMENT TO EXISTING PERMIT	\$1,945	\$1,691	\$254	115.0%	100%	(\$300)	
S-007	ZONE CHANGE REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-008	GENERAL PLAN AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0	b
S-009	SPECIFIC PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-010	SPECIFIC PLAN AMENDMENT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-011	SPHERE OF INFLUENCE AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0	b
S-012	DEVELOPMENT AGREEMENT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-013	ANNEXATION REQUEST	N/A	N/A	N/A	N/A	100%	\$0	b
S-014	SPECIAL DISTRICT ANNEXATION REQUEST	N/A	N/A	N/A	N/A	100%	\$0	b
S-014A	MINING APPLICATION	N/A	N/A	N/A	N/A	100%	\$0	b
S-014B	MINING RECLAMATION PLAN	N/A	N/A	N/A	N/A	100%	\$0	b
S-014C	WIRELESS MASTER DEPLOYMENT PLAN	\$0	\$2,088	(\$2,088)	0.0%	100%	\$2,100	
S-015	VARIANCE REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-015A	REASONABLE ACCOMODATION	\$0	\$231	(\$231)	0.0%	100%	\$0	b
S-016	ENVIRONMENTAL CATEGORICAL EXEMPTION	\$1,100	\$5,464	(\$4,364)	20.1%	100%	\$4,400	
S-017	ENVIRONMENTAL NEGATIVE DECLARATION	N/A	N/A	N/A	N/A	100%	\$0	b
S-018	ENVIRONMENTAL IMPACT REPORT REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-019	TENTATIVE PARCEL MAP REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-020	TENTATIVE TRACT MAP REVIEW	N/A	N/A	N/A	N/A	100%	\$0	b
S-021	REVERSION TO ACREAGE	N/A	N/A	N/A	N/A	100%	\$0	b
S-022	LOT LINE ADJUSTMENT	\$5,940	\$5,976	(\$36)	99.4%	100%	\$0	
S-023	LOT MERGER	\$4,425	\$2,768	\$1,657	159.9%	100%	(\$1,700)	



**CITY OF LOMPOC**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-023A	CERTIFICATE OF COMPLIANCE	\$0	\$2,807	(\$2,807)	0.0%	100%	\$2,800
S-023B	CERTIFICATE OF APPROPRIATENESS	\$0	\$1,878	(\$1,878)	0.0%	100%	\$1,900
S-024	PARKING PLAN REVIEW	\$1,265	\$1,150	\$115	110.0%	100%	(\$100)
S-025	MINOR TIME EXTENSION	\$270	\$671	(\$401)	40.2%	100%	\$400
S-026	MAJOR TIME EXTENSION	\$960	\$1,428	(\$468)	67.2%	100%	\$500
S-027	DEPOSIT BASED DEVELOPMENT SERVICES	\$35,000	\$759,213	(\$724,213)	4.6%	100%	\$10,000
S-028	LARGE HOME DAY CARE PERMIT	N/A	N/A	N/A	N/A	100%	\$0
S-028A	DESIGNATION OF LANDMARK	\$0	\$902	(\$902)	0.0%	100%	\$0
S-029	LAND USE CLEARANCE - MINISTERIAL	\$6,750	\$30,363	(\$23,613)	22.2%	100%	\$23,600
S-030	LAND USE CLEARANCE - MINOR TI	\$5,000	\$26,990	(\$21,990)	18.5%	100%	\$22,000
S-031	LAND USE CLEARANCE - LARGE NON-BILL	\$4,000	\$17,993	(\$13,993)	22.2%	100%	\$14,000
S-031A	LANDSCAPE PLAN REVIEW	\$0	\$3,416	(\$3,416)	0.0%	100%	\$3,400
S-032	SIGN PROGRAM REVIEW	\$1,785	\$532	\$1,253	335.5%	100%	(\$1,300)
S-033	PLANNING SIGN PERMIT	\$5,145	\$3,371	\$1,774	152.6%	100%	(\$1,800)
S-034	TEMPORARY SIGN PERMIT	\$0	\$71	(\$71)	0.0%	0%	\$0
S-035	TEMPORARY USE PERMIT	\$5,250	\$7,399	(\$2,149)	71.0%	100%	\$2,100
S-036	AUP - HOME USE/COTTAGE FOOD PERMIT	\$3,360	\$7,164	(\$3,804)	46.9%	100%	\$3,800
S-036A	AUP - OUTDOOR DISPLAY	\$0	\$245	(\$245)	0.0%	100%	\$0
S-036B	AUP - NONCONFORMING STATUS	\$0	\$275	(\$275)	0.0%	100%	\$0
S-036C	CANNABIS BUSINESS REVIEW	\$4,200	\$4,865	(\$665)	86.3%	100%	\$700
S-037	MOBILE VENDOR PERMIT	\$0	\$321	(\$321)	0.0%	100%	\$300
S-038	MINOR MODIFICATION	\$402	\$910	(\$508)	44.2%	100%	\$500
S-038A	PLANNING PERMIT MODIF./REVOCATION	\$0	\$2,927	(\$2,927)	0.0%	100%	\$2,900
S-039	ANIMAL PERMIT	N/A	N/A	N/A	N/A	100%	\$0
S-040	ZONING VERIFICATION/REBUILD LETTER	\$350	\$282	\$68	124.1%	100%	(\$100)
S-041	STREET NAME CHANGE	N/A	N/A	N/A	N/A	100%	\$0
S-042	ADDRESS CHANGE	\$860	\$1,578	(\$718)	54.5%	100%	\$700
S-043	BUSINESS LICENSE REVIEW	\$7,000	\$12,594	(\$5,594)	55.6%	100%	\$5,600
S-044	APPEAL TO THE PLANNING COMMISSION	\$258	\$493	(\$235)	52.3%	100%	\$200
S-045	APPEAL TO THE CITY COUNCIL	\$516	\$1,882	(\$1,366)	27.4%	100%	\$1,400
S-045A	ESTIMATE OF DEVELOPMENT FEES	\$0	\$1,098	(\$1,098)	0.0%	100%	\$1,100

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**CITY OF LOMPOC**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FISCAL YEAR 2021-2022**

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					ACTUAL (6)	SUGGEST (7)	
S-046	GENERAL PLAN MAINTENANCE	\$18,200	\$72,500	(\$54,300)	25.1%	50%	\$18,100
S-046A	COMMUNITY DEVELOPMENT TECHNOLOGY	\$0	\$100,000	(\$100,000)	0.0%	100%	\$100,000
S-047	DOCUMENT IMAGING	N/A	N/A	N/A	N/A	100%	\$0

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<b>SUBTOTAL - COMMUNITY DEVELOPMENT</b>	<b>\$210,241</b>	<b>\$1,185,157</b>	<b>(\$974,916)</b>	<b>17.7%</b>	<b>\$219,600</b>
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**PUBLIC WORKS SERVICES**

S-048	GRADING PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0
S-049	GRADING INSPECTION	\$4,699	\$3,598	\$1,101	130.6%	100%	\$0
S-050	BUILDING PLAN REVIEW/INSPECTION	\$476,690	\$777,502	(\$300,812)	61.3%	100%	\$300,800
S-050A	APPEAL OF BUILDING DECISION	\$0	\$1,985	(\$1,985)	0.0%	100%	\$0
S-051	STORMWATER BUILDING PLAN REVIEW	\$19,510	\$76,429	(\$56,919)	25.5%	100%	\$56,900
S-051A	STORMWATER GRADING PLAN REVIEW	\$0	\$2,823	(\$2,823)	0.0%	100%	\$2,800
S-051B	SW POLLUTION PREVENTION PLAN REVIEW	\$0	\$3,764	(\$3,764)	0.0%	100%	\$3,800
S-052	STORMWATER BUSINESS INSPECTION	\$42,350	\$77,639	(\$35,289)	54.5%	100%	\$35,300
S-053	STORMWATER STOP WORK ORDER	\$610	\$1,060	(\$450)	57.5%	100%	\$500
S-054	STORMWATER ADDITIONAL SERVICES	N/A	N/A	N/A	N/A	100%	\$0
S-055	STORMWATER DEVELOPMENT INSPECTION	\$21,000	\$28,874	(\$7,874)	72.7%	100%	\$7,900
S-055A	CULT. RESOURCES OVERLAY EXEMPTION	\$0	\$134	(\$134)	0.0%	100%	\$0
S-055B	CULT. RESOURCES OVERLAY REVIEW	\$0	\$2,784	(\$2,784)	0.0%	100%	\$2,800
S-056	CONCRETE ENCROACHMENT PERMIT	\$4,250	\$5,718	(\$1,468)	74.3%	100%	\$1,500
S-057	TRENCH ENCROACHMENT PERMIT	\$3,150	\$4,340	(\$1,190)	72.6%	100%	\$1,200
S-058	WATER UTILITY CONNECTION PERMIT	\$1,560	\$2,108	(\$548)	74.0%	100%	\$500
S-059	SEWER CONNECTION PERMIT	\$1,470	\$1,985	(\$515)	74.1%	100%	\$500
S-059A	GAS COMPANY INSPECTION PERMIT	\$85	\$144	(\$59)	59.0%	100%	\$100
S-060	LANE CLOSURE ENCROACHMENT PERMIT	\$625	\$1,444	(\$819)	43.3%	100%	\$800
S-061	PERMANENT ENCROACHMENT PERMIT	\$417	\$555	(\$138)	75.1%	100%	\$100
S-062	TEMPORARY ENCROACHMENT PERMIT	\$475	\$664	(\$189)	71.5%	100%	\$200
S-063	OVERWIDE/LONG LOAD PERMIT	\$768	\$2,287	(\$1,519)	33.6%	34%	\$0
S-064	FLOOD HAZARD WAIVER LETTER	\$65	\$133	(\$68)	48.9%	100%	\$100

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					ACTUAL (6)	SUGGEST (7)	
<b>SUBTOTAL - PUBLIC WORKS</b>		<b>\$577,724</b>	<b>\$995,970</b>	<b>(\$418,246)</b>	<b>58.0%</b>		<b>\$415,800</b>

**HOUSING SERVICES**

S-065	NEW LOAN CREDIT REPORT	\$60	\$172	(\$112)	34.9%	40%	\$0
S-066	TITLE REPORT	\$0	\$86	(\$86)	0.0%	100%	\$100
S-067	HOUSING ENVIRONMENTAL PROCESSING	\$700	\$1,718	(\$1,018)	40.7%	100%	\$1,000
S-068	HOME INSPECTION	\$95	\$258	(\$163)	36.8%	100%	\$200
S-069	LEAD BASED PAINT INSPECTION	\$400	\$1,031	(\$631)	38.8%	100%	\$600
S-070	HOUSING TAX SERVICES	\$2,250	\$2,748	(\$498)	81.9%	100%	\$500
S-071	LOAN PROCESSING	\$250	\$859	(\$609)	29.1%	50%	\$200
S-072	DEMAND NOTICE	\$400	\$430	(\$30)	93.0%	75%	(\$100)
S-073	RECONVEYANCE	\$900	\$859	\$41	104.8%	55%	(\$400)
S-074	SUBORDINATION REVIEW	\$1,830	\$3,093	(\$1,263)	59.2%	100%	\$1,300
S-075	TERMITE INSPECTION	\$0	\$172	(\$172)	0.0%	100%	\$200
S-076	HOUSING RECORDING	\$375	\$1,289	(\$914)	29.1%	100%	\$900
S-077	PRINT STATEMENT - HOUSING	\$50	\$69	(\$19)	72.5%	100%	\$0
S-078	LOAN SERVICING	\$500	\$5,155	(\$4,655)	9.7%	100%	\$0
S-079	HOUSING MONITORING	\$16,020	\$18,556	(\$2,536)	86.3%	100%	\$2,500
S-079A	HOUSING INCOME CERTIFICATION	\$4,000	\$3,436	\$564	116.4%	100%	(\$600)

<b>SUBTOTAL - HOUSING</b>	<b>\$27,830</b>	<b>\$39,931</b>	<b>(\$12,101)</b>	<b>69.7%</b>		<b>\$6,400</b>
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**PUBLIC SAFETY SERVICES**

S-080	PUBLIC DISTURBANCE RESPONSE	\$0	\$113,612	(\$113,612)	0.0%	100%	\$0
S-081	POLICE FALSE ALARM RESPONSE	\$8,000	\$57,169	(\$49,169)	14.0%	100%	\$0
S-082	POLICE ALARM PERMIT	\$2,700	\$2,619	\$81	103.1%	100%	\$0
S-083	DUI ACCIDENT RESPONSE	\$0	\$9,417	(\$9,417)	0.0%	100%	\$0
S-084	VEHICLE IMPOUND RELEASE	\$73,500	\$100,098	(\$26,598)	73.4%	100%	\$26,600
S-085	VEHICLE REPOSSESSION PROCESSING	\$1,500	\$1,975	(\$475)	75.9%	75%	\$0
S-086	MISDEMEANOR BOOKING PROCESSING	\$240,000	\$290,010	(\$50,010)	82.8%	100%	\$0
S-088	VIN VERIFICATION	\$750	\$882	(\$132)	85.0%	100%	\$100

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					ACTUAL (6)	SUGGEST (7)	
S-089	CITATION SIGN-OFF	\$5,000	\$5,983	(\$983)	83.6%	100%	\$1,000
S-090	BICYCLE LICENSE	N/A	N/A	N/A	N/A	100%	\$0
S-091	CONCEALED WEAPONS PERMIT	\$1,500	\$105,425	(\$103,925)	1.4%	2%	\$0
S-092	POLICE DOCUMENT COPY	\$500	\$1,900	(\$1,400)	26.3%	100%	\$0
S-093	CLEARANCE LETTER	\$3,750	\$4,720	(\$970)	79.4%	100%	\$1,000
S-094	FINGERPRINTING	\$10,000	\$20,220	(\$10,220)	49.5%	100%	\$10,200
S-095	TOW BUSINESS PERMIT	\$1,250	\$1,394	(\$144)	89.7%	100%	\$100
S-096	TAXI BUSINESS PERMIT	\$287	\$1,399	(\$1,112)	20.5%	100%	\$1,100
S-097	TAXI DRIVER PERMIT	\$990	\$1,162	(\$172)	85.2%	100%	\$200
S-098	MASSAGE BUSINESS REVIEW	\$125	\$363	(\$238)	34.4%	100%	\$200
S-099	NON-CERTIF MASSAGE THERAPIST PMT	\$875	\$1,997	(\$1,122)	43.8%	100%	\$1,100
S-100	CABARET PERMIT	\$90	\$383	(\$293)	23.5%	100%	\$0
S-101	FORETUNETELLER PERMIT	\$125	\$363	(\$238)	34.4%	100%	\$0
S-102	SECONDHAND DEALER PERMIT	\$125	\$1,932	(\$1,807)	6.5%	100%	\$1,800
S-103	FIREARMS DEALER PERMIT	\$125	\$299	(\$174)	41.8%	100%	\$0
S-104	PRIVATE SECURITY GUARD PERMIT	\$195	\$2,137	(\$1,942)	9.1%	100%	\$1,900
S-105	SOLICITOR PERMIT	\$850	\$1,031	(\$181)	82.4%	100%	\$200
S-106	MISCELLANOUS POLICE PERMIT	\$125	\$299	(\$174)	41.8%	100%	\$0
S-106A	APPEAL OF POLICE ISSUE TO COUNCIL	\$0	\$872	(\$872)	0.0%	100%	\$900
S-107	FIRE PERMITS/INSPECTIONS	\$90,054	\$362,731	(\$272,677)	24.8%	100%	\$45,000

<b>SUBTOTAL - PUBLIC SAFETY</b>	<b>\$442,416</b>	<b>\$1,090,392</b>	<b>(\$647,976)</b>	<b>40.6%</b>	<b>\$91,400</b>
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**LEISURE & CULTURAL SERVICES**

S-110	CITY OPERATED YOUTH SPORTS PROGRAMS	\$62,000	\$189,462	(\$127,462)	32.7%	50%	\$0
S-111	CITY OPERATED ADULT SPORTS PROGRAMS	\$50,200	\$165,998	(\$115,798)	30.2%	50%	\$0
S-112	YOUTH & TEEN PROGRAMS	\$58,653	\$152,539	(\$93,886)	38.5%	50%	\$0
S-113	ADULT CONTRACT RECREATION CLASSES	\$14,140	\$231,413	(\$217,273)	6.1%	50%	\$0
S-114	ADAPTIVE PROGRAMS	\$3,360	\$399	\$2,961	842.1%	50%	\$0
S-115	RECREATION SWIM/LAP SWIM	\$190,500	\$258,352	(\$67,852)	73.7%	100%	\$0
S-116	SWIM LESSONS	\$55,000	\$284,996	(\$229,996)	19.3%	100%	\$0

**CITY OF LOMPOC**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-117	WATER EXERCISE CLASS	\$1,800	\$57,393	(\$55,593)	3.1%	100%	\$0	d
S-118	LIFEGUARD/WATER SAFETY CLASSES	\$25,100	\$20,467	\$4,633	122.6%	100%	\$0	d
S-119	POOL SPECIAL EVENTS	\$0	\$12,148	(\$12,148)	0.0%	100%	\$0	d
S-120	POOL RENTAL	\$77,650	\$82,592	(\$4,942)	94.0%	100%	\$0	d
S-121	SCHOOL DISTRICT POOL USE	\$0	\$92,906	(\$92,906)	0.0%	100%	\$0	d
S-122	PRIVATE SPECIAL EVENT SUPPORT	\$2,200	\$70,289	(\$68,089)	3.1%	100%	\$0	d
S-123	CITY SPECIAL EVENTS	\$0	\$163,163	(\$163,163)	0.0%	50%	\$0	d
S-123A	SWAP MEET	\$114,720	\$101,170	\$13,550	113.4%	100%	\$0	d
S-124	FACILITY/PARK RENTALS	\$227,914	\$450,923	(\$223,009)	50.5%	100%	\$0	d
S-125	PASSPORT PROCESSING	\$64,575	\$32,251	\$32,324	200.2%	100%	\$0	d
S-126	BLOCK PARTY PERMIT	\$300	\$696	(\$396)	43.1%	45%	\$0	d
S-127	RIVER PARK CAMPGROUND	\$287,735	\$445,210	(\$157,475)	64.6%	67%	\$0	d
S-128	DAMAGED LIBRARY MATERIALS PROCESS	\$1,100	\$2,265	(\$1,165)	48.6%	100%	\$0	d
S-129	LIBRARY CARD REPLACEMENT	\$1,000	\$5,215	(\$4,215)	19.2%	45%	\$0	d
S-130	SELF-SERVE LIBRARY COPIER/PRINTER	\$7,250	\$3,625	\$3,625	200.0%	100%	\$0	d

<b>SUBTOTAL - LEISURE &amp; CULTURAL</b>	<b>\$1,245,197</b>	<b>\$2,823,472</b>	<b>(\$1,578,275)</b>	<b>44.1%</b>	<b>\$0</b>
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**UTILITY SERVICES**

S-135	PERMANENT ELECTRIC METER INSTALL	\$30,500	\$12,464	\$18,036	244.7%	100%	(\$18,000)	
S-136	TEMPORARY ELECTRIC METER INSTALL	\$9,120	\$7,000	\$2,120	130.3%	100%	(\$2,100)	
S-137	PERMANENT ELECTRIC SERVICE INSTALL	\$38,600	\$28,424	\$10,176	135.8%	100%	(\$10,200)	
S-138	TEMPORARY ELECTRIC SERVICE INSTALL	\$2,590	\$5,528	(\$2,938)	46.9%	100%	\$2,900	
S-139	ELECTRIC PANEL UPGRADE	\$7,560	\$6,731	\$829	112.3%	100%	(\$800)	
S-140	ELECTRIC LINE EXTENSION/UPGRADE	N/A	N/A	N/A	N/A	100%	\$0	b
S-141	ELECTRIC POLE CUT/RECONNECT	\$3,810	\$2,692	\$1,118	141.5%	100%	(\$1,100)	
S-142	DELINQUENT ELECTRIC TURN-OFF/ON	\$182,500	\$309,364	(\$126,864)	59.0%	100%	\$75,000	c
S-143	REQUESTED ELECTRIC TURN-OFF/ON	\$40	\$375	(\$335)	10.7%	100%	\$300	
S-144	DELINQUENT UTILITY TURN-OFF/ON	\$218,145	\$264,291	(\$46,146)	82.5%	100%	\$39,500	c
S-145	NEW UTILITY ACCOUNT	\$270,000	\$329,310	(\$59,310)	82.0%	100%	\$59,300	
S-146	UTILITY METER TEST	\$2,375	\$3,984	(\$1,609)	59.6%	100%	\$1,600	

**CITY OF LOMPOC**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-147	TEMPORARY WATER METER RENTAL	\$3,570	\$6,385	(\$2,815)	55.9%	100%	\$2,800
S-148	WATER METER INSTALLATION	\$12,000	\$14,546	(\$2,546)	82.5%	100%	\$2,500
S-148A	RECYCLED WATER CONSTRUCT USE ADMIN	\$368	\$420	(\$52)	87.6%	100%	\$100
S-149	BACKFLOW DEVICE TESTING	\$0	\$74,061	(\$74,061)	0.0%	100%	\$74,100
S-150	GREASE TRAP/INTERCEPTOR INSPECTION	\$0	\$22,046	(\$22,046)	0.0%	100%	\$22,000
S-150A	WASTEWATER PERMIT APPLIC. PROCESS.	\$0	\$110	(\$110)	0.0%	100%	\$100
S-151	WW DISCHARGE PERMIT - CLASS II BMP	\$2,295	\$2,976	(\$681)	77.1%	100%	\$700
S-152	WW DISCHARGE PRMT - ZERO CAT USER	\$70	\$88	(\$18)	79.5%	100%	\$0
S-153	WW DISCHARGE PERMIT - CLASS II USER	\$1,530	\$1,984	(\$454)	77.1%	100%	\$500
S-154	WW DISCHARGE PERMIT - CLASS I USER	\$9,180	\$11,904	(\$2,724)	77.1%	100%	\$2,700
S-155	WW DISCHARGE PERMIT - ENFORCEMENT	N/A	N/A	N/A	N/A	100%	\$0
S-156	WW DISCHARGE PERMIT - CATEGOR ZERO	N/A	N/A	N/A	N/A	100%	\$0
S-156A	WASTEWATER APPEAL PROCESSING	N/A	N/A	N/A	N/A	100%	\$0
S-157	WASTEWATER ADDITIONAL SERVICES/INSP	\$0	\$110	(\$110)	0.0%	100%	\$100
S-158	SOLID WASTE MANAGEMENT PLAN	\$1,800	\$1,837	(\$37)	98.0%	100%	\$0
S-159	ROLL-OFF PROVIDER PERMIT	\$1,800	\$1,815	(\$15)	99.2%	100%	\$0
S-159A	PUBLIC PROPERTY CLEAN UP/REPAIR	N/A	N/A	N/A	N/A	100%	\$0
S-160	CITY ASPHALT PAVING	\$2,127	\$3,358	(\$1,231)	63.3%	100%	\$1,200

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<b>SUBTOTAL - UTILITIES</b>	<b>\$799,980</b>	<b>\$1,111,803</b>	<b>(\$311,823)</b>	<b>72.0%</b>	<b>\$253,200</b>
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**ADMINISTRATIVE SERVICES**

S-161	NEW BUSINESS LICENSE APPLICATION	\$7,000	\$14,451	(\$7,451)	48.4%	100%	\$7,500
S-162	BUSINESS LICENSE RENEWAL	\$25,000	\$8,440	\$16,560	296.2%	100%	\$0
S-163	PUBLIC GATHERING PERMIT	\$0	\$2,071	(\$2,071)	0.0%	100%	\$2,100
S-164	CARNIVAL & DANCE PERMIT	\$1,525	\$1,924	(\$399)	79.3%	100%	\$400
S-165	DOCUMENT REPRODUCTION	\$20	\$106	(\$86)	18.9%	100%	\$40
S-166	ELECTRONIC FILE COPY	\$6	\$6	\$0	100.0%	100%	\$0
S-167	CANDIDATE FILING	\$200	\$1,236	(\$1,036)	16.2%	20%	\$0
S-168	INITIATIVE FILING	\$200	\$824	(\$624)	24.3%	25%	\$0
S-169	CREDIT CARD PROCESSING	\$0	\$374,880	(\$374,880)	0.0%	100%	\$374,900

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**CITY OF LOMPOC  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2021-2022**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-171	GARAGE SALE PERMIT	\$1,677	\$1,957	(\$280)	85.7%	100%	\$0
S-172	NSF CHECK PROCESSING	\$10,650	\$10,181	\$469	104.6%	100%	\$0
S-173	BID AWARD PROTEST REVIEW	\$0	\$2,214	(\$2,214)	0.0%	20%	\$400
<b>SUBTOTAL - ADMINISTRATIVE</b>		<b>\$46,278</b>	<b>\$418,290</b>	<b>(\$372,012)</b>	<b>11.1%</b>		<b>\$385,340</b>
<b>GRAND TOTAL</b>		<b>\$3,349,666</b>	<b>\$7,665,015</b>	<b>(\$4,315,349)</b>	<b>43.7%</b>		<b>\$1,371,740</b>

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive
- (e) Deletion of service/fee

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APPENDIX A

SUMMARY  
OF  
CURRENT FEES  
AND  
PROPOSED FEES

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-001**                      **TITLE: MINOR USE PERMIT**

**CURRENT FEE**

\$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

**RECOMMENDED FEE**

\$565 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

---

**REF #: S-001A**                      **TITLE: ADULT BUSINESS MINOR USE PERMIT**

**CURRENT FEE**

\$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

**RECOMMENDED FEE**

\$285 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

---

**REF #: S-002**                      **TITLE: CONDITIONAL USE PERMIT**

**CURRENT FEE**

\$495 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

**RECOMMENDED FEE**

\$1,865 plus \$4,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

---

**REF #: S-002A**                      **TITLE: MINOR CONDITIONAL USE PERMIT**

**CURRENT FEE**

\$1,890 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

**RECOMMENDED FEE**

\$1,935 plus \$5,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

---

**REF #: S-003**                      **TITLE: DESIGN REVIEW**

**CURRENT FEE**

\$435 per application plus a \$3,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

**RECOMMENDED FEE**

\$1,320 per application plus a \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.

---

**REF #: S-004**                      **TITLE: ARCHITECTURAL REVIEW**

**CURRENT FEE**

\$2,790 per application

**RECOMMENDED FEE**

Minor - \$1,865 per application  
Major - \$3,340 per application

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-004B**                      **TITLE: DENSITY BONUS**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$825 per application

---

**REF #: S-005**                      **TITLE: PRE-APPLICATION/CONCEPTUAL REVIEW**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,000 per review	\$2,490 per review
50% of this fee is credited towards that project's future Planning fees.	50% of this fee is credited towards that project's future Planning fees.

---

**REF #: S-006**                      **TITLE: AMENDMENT TO EXISTING PERMIT**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,945 per application	\$1,690 per application

---

**REF #: S-007**                      **TITLE: ZONE CHANGE REVIEW**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-008**                      **TITLE: GENERAL PLAN AMENDMENT**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-009**                      **TITLE: SPECIFIC PLAN REVIEW**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-010**

**TITLE: SPECIFIC PLAN AMENDMENT REVIEW**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-011**

**TITLE: SPHERE OF INFLUENCE AMENDMENT**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-012**

**TITLE: DEVELOPMENT AGREEMENT REVIEW**

**CURRENT FEE**

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-013**

**TITLE: ANNEXATION REQUEST**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-014**

**TITLE: SPECIAL DISTRICT ANNEXATION REQUEST**

**CURRENT FEE**

\$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-014A**

**TITLE: MINING APPLICATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-014B**

**TITLE: MINING RECLAMATION PLAN**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-014C**

**TITLE: WIRELESS MASTER DEPLOYMENT PLAN**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-015**

**TITLE: VARIANCE REVIEW**

**CURRENT FEE**

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-015A**

**TITLE: REASONABLE ACCOMODATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$230 per application

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-016**

**TITLE: ENVIRONMENTAL CATEGORICAL EXEMPTION**

**CURRENT FEE**

\$55 per application

**RECOMMENDED FEE**

Cannabis - \$275 per application  
Other - \$170 per application

---

**REF #: S-017**

**TITLE: ENVIRONMENTAL NEGATIVE DECLARATION**

**CURRENT FEE**

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-018**

**TITLE: ENVIRONMENTAL IMPACT REPORT REVIEW**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-019**

**TITLE: TENTATIVE PARCEL MAP REVIEW**

**CURRENT FEE**

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-020**

**TITLE: TENTATIVE TRACT MAP REVIEW**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-021**

**TITLE: REVERSION TO ACREAGE**

**CURRENT FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

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**REF #: S-022**

**TITLE: LOT LINE ADJUSTMENT**

**CURRENT FEE**

\$1,980 per application

**RECOMMENDED FEE**

\$1,990 per application

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**REF #: S-023**

**TITLE: LOT MERGER**

**CURRENT FEE**

\$1,475 per application

**RECOMMENDED FEE**

\$925 per application

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-023A**                      **TITLE: CERTIFICATE OF COMPLIANCE**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Lot Line Adjustment - \$1,830  
Lot Merger - \$980

---

**REF #: S-023B**                      **TITLE: CERTIFICATE OF APPROPRIATENESS**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

**REF #: S-024**                      **TITLE: PARKING PLAN REVIEW**

**CURRENT FEE**

New Lot - \$410 per application  
Existing Lot - \$285 per application

**RECOMMENDED FEE**

New Lot - \$505 per application  
Existing Lot - \$215 per application

---

**REF #: S-025**                      **TITLE: MINOR TIME EXTENSION**

**CURRENT FEE**

\$90 per application

**RECOMMENDED FEE**

\$225 per application

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**REF #: S-026**                      **TITLE: MAJOR TIME EXTENSION**

**CURRENT FEE**

\$480 per application

**RECOMMENDED FEE**

\$715 per application

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**REF #: S-027**                      **TITLE: DEPOSIT BASED DEVELOPMENT SERVICES**

**CURRENT FEE**

Actual Costs

**RECOMMENDED FEE**

These fees are included as other deposit services in this Report.  
  
Other services not identified - deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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<b>REF #: S-028</b>	<b>TITLE: LARGE HOME DAY CARE PERMIT</b>
<b><u>CURRENT FEE</u></b> \$155 per application	<b><u>RECOMMENDED FEE</u></b> Remove this service from the fee schedule as it is no longer provided.

---

<b>REF #: S-028A</b>	<b>TITLE: DESIGNATION OF LANDMARK</b>
<b><u>CURRENT FEE</u></b> None	<b><u>RECOMMENDED FEE</u></b> \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

---

<b>REF #: S-029</b>	<b>TITLE: LAND USE CLEARANCE - MINISTERIAL</b>
<b><u>CURRENT FEE</u></b> \$50 per application	<b><u>RECOMMENDED FEE</u></b> \$225 per application

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<b>REF #: S-030</b>	<b>TITLE: LAND USE CLEARANCE - MINOR TI</b>
<b><u>CURRENT FEE</u></b> \$50 per application	<b><u>RECOMMENDED FEE</u></b> \$270 per application

---

<b>REF #: S-031</b>	<b>TITLE: LAND USE CLEARANCE - LARGE NON-BILL</b>
<b><u>CURRENT FEE</u></b> \$80 per application	<b><u>RECOMMENDED FEE</u></b> \$360 per application

---

<b>REF #: S-031A</b>	<b>TITLE: LANDSCAPE PLAN REVIEW</b>
<b><u>CURRENT FEE</u></b> None	<b><u>RECOMMENDED FEE</u></b> New - \$345 per plan Rehabilitation - \$255 per plan



**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-032**

**TITLE: SIGN PROGRAM REVIEW**

**CURRENT FEE**

\$1,785 per application

**RECOMMENDED FEE**

\$530 per application

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**REF #: S-033**

**TITLE: PLANNING SIGN PERMIT**

**CURRENT FEE**

\$245 per application

**RECOMMENDED FEE**

\$160 per application

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**REF #: S-034**

**TITLE: TEMPORARY SIGN PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

No Fee recommended

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**REF #: S-035**

**TITLE: TEMPORARY USE PERMIT**

**CURRENT FEE**

\$250 per application

**RECOMMENDED FEE**

Single Use - \$355 per application  
Annual - \$330 per application

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**REF #: S-036**

**TITLE: AUP - HOME USE/COTTAGE FOOD PERMIT**

**CURRENT FEE**

\$60 per application

**RECOMMENDED FEE**

\$130 per application

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**REF #: S-036A**

**TITLE: AUP - OUTDOOR DISPLAY**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$245 per application

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**REF #: S-036B**

**TITLE: AUP - NONCONFORMING STATUS**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$275 per application

**REF #: S-036C**

**TITLE: CANNABIS BUSINESS REVIEW**

**CURRENT FEE**

Application Review - \$4,000  
Permit Renewal - \$750  
Pre-License Site Visit - \$1,600  
Cannabis Revenue Audit - \$10,000  
Compliance Inspection - \$1,500 per inspection

**RECOMMENDED FEE**

New:  
Application Review - \$5,690 (\$4,000 HdL Contract plus staff costs)  
Pre-License Site Visit - \$1,600  
Renewal:  
Annual Application Review - \$3,705 Includes:  
\$750 HdL Contract plus staff costs  
Annual cost of Financial Audit - \$10,000 every 5 years  
Annual Cost of Compliance Review - \$1,500 every 3 years

Plus additional costs as necessary

**REF #: S-037**

**TITLE: MOBILE VENDOR PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$320 per application

**REF #: S-038**

**TITLE: MINOR MODIFICATION**

**CURRENT FEE**

\$134 per application

**RECOMMENDED FEE**

\$305 per application

**REF #: S-038A**

**TITLE: PLANNING PERMIT MODIF./REVOCATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$975 per permit

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**REF #: S-039**

**TITLE: ANIMAL PERMIT**

**CURRENT FEE**

\$90 per application

**RECOMMENDED FEE**

Remove this fee from the fee schedule as it is no longer provided.

---

**REF #: S-040**

**TITLE: ZONING VERIFICATION/REBUILD LETTER**

**CURRENT FEE**

\$175 per request

**RECOMMENDED FEE**

\$140 per request

---

**REF #: S-041**

**TITLE: STREET NAME CHANGE**

**CURRENT FEE**

\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.

**RECOMMENDED FEE**

\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.

---

**REF #: S-042**

**TITLE: ADDRESS CHANGE**

**CURRENT FEE**

\$215 per application

**RECOMMENDED FEE**

\$395 per application

---

**REF #: S-043**

**TITLE: BUSINESS LICENSE REVIEW**

**CURRENT FEE**

\$25 per application

**RECOMMENDED FEE**

\$45 per application

---

**REF #: S-044**

**TITLE: APPEAL TO THE PLANNING COMMISSION**

**CURRENT FEE**

\$257.80 per appeal

**RECOMMENDED FEE**

\$495 per appeal

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<b>REF #: S-045</b>	<b>TITLE: APPEAL TO THE CITY COUNCIL</b>
<u>CURRENT FEE</u> \$257.80 per appeal	<u>RECOMMENDED FEE</u> \$940 per appeal
<b>REF #: S-045A</b>	<b>TITLE: ESTIMATE OF DEVELOPMENT FEES</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$365 per request
<b>REF #: S-046</b>	<b>TITLE: GENERAL PLAN MAINTENANCE</b>
<u>CURRENT FEE</u> 5% of Building Permit fees	<u>RECOMMENDED FEE</u> 5% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.
<b>REF #: S-046A</b>	<b>TITLE: COMMUNITY DEVELOPMENT TECHNOLOGY</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> 10% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.
<b>REF #: S-047</b>	<b>TITLE: DOCUMENT IMAGING</b>
<u>CURRENT FEE</u> \$55 per application	<u>RECOMMENDED FEE</u> Remove this fee from the fee schedule as the costs are included in other fees.
<b>REF #: S-048</b>	<b>TITLE: GRADING PLAN REVIEW</b>
<u>CURRENT FEE</u> The applicant directly pays the contract provider.  Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.	<u>RECOMMENDED FEE</u> The applicant directly pays the contract provider.  Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.

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**REF #: S-049**

**TITLE: GRADING INSPECTION**

**CURRENT FEE**

0-50 CY - \$124  
 51-100 CY - \$317  
 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY  
 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY  
 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY  
 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY

**RECOMMENDED FEE**

0-50 CY - \$124  
 51-100 CY - \$317  
 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY  
 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY  
 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY  
 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY

**REF #: S-050**

**TITLE: BUILDING PLAN REVIEW/INSPECTION**

**CURRENT FEE**

See Appendix C

**RECOMMENDED FEE**

See Appendix C

**REF #: S-050A**

**TITLE: APPEAL OF BUILDING DECISION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$1,985 per appeal

**REF #: S-051**

**TITLE: STORMWATER BUILDING PLAN REVIEW**

**CURRENT FEE**

Minor (<5,000 sq ft of impervious area) - \$25  
 Major (>= 5,000 sq ft of impervious area) - \$190

**RECOMMENDED FEE**

Minor (<5,000 sq ft of impervious area) - \$100  
 Major (>= 5,000 sq ft of impervious area) - \$200

**REF #: S-051A**

**TITLE: STORMWATER GRADING PLAN REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$405 per plan

**REF #: S-051B**

**TITLE: SW POLLUTION PREVENTION PLAN REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$540 per plan.

If the project has an existing deposit then charge against that deposit.

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**REF #: S-052**

**TITLE: STORMWATER BUSINESS INSPECTION**

**CURRENT FEE**

\$110 per inspection

**RECOMMENDED FEE**

\$200 per inspection

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**REF #: S-053**

**TITLE: STORMWATER STOP WORK ORDER**

**CURRENT FEE**

\$305 per stop order

**RECOMMENDED FEE**

\$530 per stop order

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**REF #: S-054**

**TITLE: STORMWATER ADDITIONAL SERVICES**

**CURRENT FEE**

Actual Costs

**RECOMMENDED FEE**

Actual Costs

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**REF #: S-055**

**TITLE: STORMWATER DEVELOPMENT INSPECTION**

**CURRENT FEE**

\$105 per inspection

**RECOMMENDED FEE**

\$145 per inspection

---

**REF #: S-055A**

**TITLE: CULT. RESOURCES OVERLAY EXEMPTION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$135 per application

---

**REF #: S-055B**

**TITLE: CULT. RESOURCES OVERLAY REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Minor - \$150  
Major - \$255

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**REF #: S-056**

**TITLE: CONCRETE ENCROACHMENT PERMIT**

**CURRENT FEE**

Under \$5,000 - \$250 per permit  
Over \$5,000 - \$80 plus 5% of estimated construction costs

**RECOMMENDED FEE**

\$335 per permit

---

**REF #: S-057**

**TITLE: TRENCH ENCROACHMENT PERMIT**

**CURRENT FEE**

Under \$5,000 - \$175 per permit  
Over \$5,000 - \$80 plus 5% of estimated construction costs

**RECOMMENDED FEE**

\$240 per permit

---

**REF #: S-058**

**TITLE: WATER UTILITY CONNECTION PERMIT**

**CURRENT FEE**

\$312 per permit

**RECOMMENDED FEE**

\$420 per permit

---

**REF #: S-059**

**TITLE: SEWER CONNECTION PERMIT**

**CURRENT FEE**

\$294 per permit

**RECOMMENDED FEE**

\$395 per permit

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**REF #: S-059A**

**TITLE: GAS COMPANY INSPECTION PERMIT**

**CURRENT FEE**

\$85 per permit

**RECOMMENDED FEE**

\$145 per permit

---

**REF #: S-060**

**TITLE: LANE CLOSURE ENCROACHMENT PERMIT**

**CURRENT FEE**

\$80 per permit plus \$45 per day inspection

**RECOMMENDED FEE**

\$290 per permit

Complex - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

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**REF #: S-061**

**TITLE: PERMANENT ENCROACHMENT PERMIT**

**CURRENT FEE**

\$417 per permit

**RECOMMENDED FEE**

\$555 per permit

---

**REF #: S-062**

**TITLE: TEMPORARY ENCROACHMENT PERMIT**

**CURRENT FEE**

\$95 per permit

**RECOMMENDED FEE**

\$135 per permit

---

**REF #: S-063**

**TITLE: OVERWIDE/LONG LOAD PERMIT**

**CURRENT FEE**

Daily - \$16 per permit  
Annual - \$90 per permit

These fees are set by the State

**RECOMMENDED FEE**

Daily - \$16 per permit  
Annual - \$90 per permit

These fees are set by the State

---

**REF #: S-064**

**TITLE: FLOOD HAZARD WAIVER LETTER**

**CURRENT FEE**

\$65 per letter

**RECOMMENDED FEE**

\$135 per letter

If research is needed charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

---

**REF #: S-065**

**TITLE: NEW LOAN CREDIT REPORT**

**CURRENT FEE**

\$60 per report

**RECOMMENDED FEE**

\$170 per report

---

**REF #: S-066**

**TITLE: TITLE REPORT**

**CURRENT FEE**

Title Company fee

**RECOMMENDED FEE**

\$60 processing fee per report in addition to third-party Title Company fees.



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**REF #: S-067**

**TITLE: HOUSING ENVIRONMENTAL PROCESSING**

**CURRENT FEE**

\$70 per application

**RECOMMENDED FEE**

\$170 per application

---

**REF #: S-068**

**TITLE: HOME INSPECTION**

**CURRENT FEE**

\$495 per inspection (\$400 to contract inspector and \$95 to City)

**RECOMMENDED FEE**

\$260 per inspection plus contract inspector cost

---

**REF #: S-069**

**TITLE: LEAD BASED PAINT INSPECTION**

**CURRENT FEE**

\$1,600 per inspection (\$1,500 to contract inspector and \$100 to City)

**RECOMMENDED FEE**

\$260 per inspection plus contract inspector cost

---

**REF #: S-070**

**TITLE: HOUSING TAX SERVICES**

**CURRENT FEE**

\$30 per form plus actual document cost (currently \$40)

**RECOMMENDED FEE**

\$35 per form plus actual document cost (currently \$40)

---

**REF #: S-071**

**TITLE: LOAN PROCESSING**

**CURRENT FEE**

\$250 per application

**RECOMMENDED FEE**

\$400 per application

---

**REF #: S-072**

**TITLE: DEMAND NOTICE**

**CURRENT FEE**

\$40 per notice

**RECOMMENDED FEE**

Voluntary Demand - \$30 per notice (fee is limited by State law)  
Defaulted Demand - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.

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**REF #: S-073**                      **TITLE: RECONVEYANCE**

**CURRENT FEE**

\$90 per application

**RECOMMENDED FEE**

\$45 per application (Fee is limited by State law)

---

**REF #: S-074**                      **TITLE: SUBORDINATION REVIEW**

**CURRENT FEE**

Single Family - \$130 per application  
Affordable Housing - \$655 per application

**RECOMMENDED FEE**

Single Family - \$345 per application  
Affordable Housing - \$860 per application

---

**REF #: S-075**                      **TITLE: TERMITE INSPECTION**

**CURRENT FEE**

\$100 per inspection (\$100 to contract inspector and \$0 to City)

**RECOMMENDED FEE**

\$170 per inspection plus contract inspector cost

---

**REF #: S-076**                      **TITLE: HOUSING RECORDING**

**CURRENT FEE**

\$25 per document

**RECOMMENDED FEE**

\$85 per document plus County recording fees

---

**REF #: S-077**                      **TITLE: PRINT STATEMENT - HOUSING**

**CURRENT FEE**

\$5 per statement

**RECOMMENDED FEE**

\$5 per statement

---

**REF #: S-078**                      **TITLE: LOAN SERVICING**

**CURRENT FEE**

\$25 per loan per year

**RECOMMENDED FEE**

\$260 per loan for entire term

This should be charged upfront for the entire term of the loan.

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**REF #: S-079**

**TITLE: HOUSING MONITORING**

**CURRENT FEE**

Single Family - \$45 per property  
Affordable Housing:  
1-100 affordable units - \$150 per property  
101+ affordable units - \$640 per property

**RECOMMENDED FEE**

Single Family - \$20 per property  
Affordable Housing:  
1-100 affordable units - \$230 per property  
101+ affordable units - \$915 per property

---

**REF #: S-079A**

**TITLE: HOUSING INCOME CERTIFICATION**

**CURRENT FEE**

Non-self-employed applicant - \$200 per income certification application  
Self-employed applicant - \$250 per income certification application

**RECOMMENDED FEE**

\$170 per income certification application

---

**REF #: S-080**

**TITLE: PUBLIC DISTURBANCE RESPONSE**

**CURRENT FEE**

2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel

**RECOMMENDED FEE**

2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel

---

**REF #: S-081**

**TITLE: POLICE FALSE ALARM RESPONSE**

**CURRENT FEE**

First 4 responses in a calendar year - No Charge  
Fifth and subsequent responses - \$170

**RECOMMENDED FEE**

First 4 responses in a calendar year - No Charge  
Fifth response - \$170  
Sixth response - \$340  
Seventh and subsequent responses - \$510

---

**REF #: S-082**

**TITLE: POLICE ALARM PERMIT**

**CURRENT FEE**

New - \$10 per permit  
Renewal - \$4 per permit

**RECOMMENDED FEE**

New - \$10 per permit  
Renewal - \$4 per permit

---

**REF #: S-083**

**TITLE: DUI ACCIDENT RESPONSE**

**CURRENT FEE**

Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.

**RECOMMENDED FEE**

Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.

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<b>REF #: S-084</b>	<b>TITLE: VEHICLE IMPOUND RELEASE</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$175 per vehicle	\$215 per vehicle
	Hearing - \$250

---

<b>REF #: S-085</b>	<b>TITLE: VEHICLE REPOSSESSION PROCESSING</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$15 per vehicle	\$15 per vehicle
Fee is set by State law	Fee is set by State law

---

<b>REF #: S-086</b>	<b>TITLE: MISDEMEANOR BOOKING PROCESSING</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$160 per booking	\$195 per booking

---

<b>REF #: S-088</b>	<b>TITLE: VIN VERIFICATION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$25 per vehicle	\$30 per vehicle

---

<b>REF #: S-089</b>	<b>TITLE: CITATION SIGN-OFF</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$20 per non-LPD issued citation	\$25 per non-LPD issued citation

---

<b>REF #: S-090</b>	<b>TITLE: BICYCLE LICENSE</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
New or Renewal - \$6 per license which is good for 3 years	New or Renewal - \$6 per license which is good for 3 years
Transfer - \$2	Transfer - \$2
Replacement - \$2	Replacement - \$2

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**REF #: S-091**

**TITLE: CONCEALED WEAPONS PERMIT**

**CURRENT FEE**

Fee is set by State Law:

New Application - \$100  
Renewal Application - \$25  
Amended Application - \$10

Psychological testing costs are to be added to the above fee up to \$150  
20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license

**RECOMMENDED FEE**

Fee is set by State Law:

New Application - \$100  
Renewal Application - \$25  
Amended Application - \$10

Psychological testing costs are to be added to the above fee up to \$150  
20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license

---

**REF #: S-092**

**TITLE: POLICE DOCUMENT COPY**

**CURRENT FEE**

Paper Copy/Scan/Fax - \$0.20 per copy  
Electronic Copy - \$2 per device

**RECOMMENDED FEE**

Paper Copy/Scan/Fax - \$0.20 per copy  
Electronic Copy - \$2 per device

---

**REF #: S-093**

**TITLE: CLEARANCE LETTER**

**CURRENT FEE**

\$15 per letter

**RECOMMENDED FEE**

\$20 per letter

---

**REF #: S-094**

**TITLE: FINGERPRINTING**

**CURRENT FEE**

\$20 per set plus DOJ fees

**RECOMMENDED FEE**

\$40 per set plus DOJ fees

---

**REF #: S-095**

**TITLE: TOW BUSINESS PERMIT**

**CURRENT FEE**

\$250 per application plus DOJ fees

**RECOMMENDED FEE**

\$280 per application plus DOJ fees

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**REF #: S-096**

**TITLE: TAXI BUSINESS PERMIT**

**CURRENT FEE**

New - \$250 per application plus \$37 per taxicab plus DOJ fees

**RECOMMENDED FEE**

New - \$350 per application plus \$50 per taxicab plus DOJ fees  
Renewal - \$210 per application plus \$50 per taxicab plus DOJ fees

---

**REF #: S-097**

**TITLE: TAXI DRIVER PERMIT**

**CURRENT FEE**

New - \$120 per driver plus DOJ fees  
Renewal - \$90 per driver plus DOJ fees

**RECOMMENDED FEE**

New - \$145 per driver plus DOJ fees  
Renewal - \$105 per driver plus DOJ fees

---

**REF #: S-098**

**TITLE: MESSAGE BUSINESS REVIEW**

**CURRENT FEE**

New - \$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$220 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

---

**REF #: S-099**

**TITLE: NON-CERTIF MESSAGE THERAPIST PMT**

**CURRENT FEE**

\$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$145 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

---

**REF #: S-100**

**TITLE: CABARET PERMIT**

**CURRENT FEE**

\$90 per application

**RECOMMENDED FEE**

New - \$265 per application  
Renewal - \$145 per application

---

**REF #: S-101**

**TITLE: FORETUNETELLER PERMIT**

**CURRENT FEE**

\$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$220 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

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**REF #: S-102**

**TITLE: SECONDHAND DEALER PERMIT**

**CURRENT FEE**

\$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$220 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

---

**REF #: S-103**

**TITLE: FIREARMS DEALER PERMIT**

**CURRENT FEE**

\$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$220 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

---

**REF #: S-104**

**TITLE: PRIVATE SECURITY GUARD PERMIT**

**CURRENT FEE**

\$195 per application plus DOJ fees

**RECOMMENDED FEE**

Business:  
New - \$220 per application plus DOJ fees  
Renewal - \$140 per application plus DOJ fees  
Guard - \$220 per application plus DOJ fees

---

**REF #: S-105**

**TITLE: SOLICITOR PERMIT**

**CURRENT FEE**

\$85 per application plus DOJ fees

**RECOMMENDED FEE**

\$105 per application plus DOJ fees

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**REF #: S-106**

**TITLE: MISCELLANOUS POLICE PERMIT**

**CURRENT FEE**

\$125 per application plus DOJ fees

**RECOMMENDED FEE**

New - \$220 per application plus DOJ fees  
Renewal - \$145 per application plus DOJ fees

---

**REF #: S-106A**

**TITLE: APPEAL OF POLICE ISSUE TO COUNCIL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$870 per appeal

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**REF #: S-107**

**TITLE: FIRE PERMITS/INSPECTIONS**

**CURRENT FEE**

See Appendix D

**RECOMMENDED FEE**

See Appendix D

**REF #: S-110**

**TITLE: CITY OPERATED YOUTH SPORTS PROGRAMS**

**CURRENT FEE**

Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late  
Tennis: Res - \$50 Non-Res - \$60  
Sports Camp:  
In City Limits: Res - \$50 Non-Res - \$60  
Outside City Limits - \$50  
Tournament - \$15 per team

**RECOMMENDED FEE**

Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late  
Tennis: Res - \$50 Non-Res - \$60  
Sports Camp:  
In City Limits: Res - \$50 Non-Res - \$60  
Outside City Limits - \$50  
Tournament - \$15 per team

**REF #: S-111**

**TITLE: CITY OPERATED ADULT SPORTS PROGRAMS**

**CURRENT FEE**

Soccer: Res - \$450 per team Non-Res - \$475 per team  
Softball:  
Men: Res - \$525 per team Non-Res - \$550 per team  
Coed: Res - \$550 per team Non-Res - \$575 per team  
Basketball: Res - \$450 per team Non-Res - \$475 per team  
Volleyball: Res - \$450 per team Non-Res - \$475 per team

**RECOMMENDED FEE**

Soccer: Res - \$450 per team Non-Res - \$475 per team  
Softball:  
Men: Res - \$525 per team Non-Res - \$550 per team  
Coed: Res - \$550 per team Non-Res - \$575 per team  
Basketball: Res - \$450 per team Non-Res - \$475 per team  
Volleyball: Res - \$450 per team Non-Res - \$475 per team

**REF #: S-112**

**TITLE: YOUTH & TEEN PROGRAMS**

**CURRENT FEE**

Youth Theater - \$325 for Early Bird  
Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee  
Summer Drop-In - \$25 per week  
Winter Camp: Res - \$35 per week Non-Res - \$42 per week  
Spring Camp: Res - \$35 per week Non-Res - \$42 per week  
Other Camps - Res - \$50 per week Non-Res - \$60 per week  
Career Camp (13-19 year olds) - \$15 per week

**RECOMMENDED FEE**

Youth Theater - \$325 for Early Bird  
Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee  
Summer Drop-In - \$25 per week  
Winter Camp: Res - \$35 per week Non-Res - \$42 per week  
Spring Camp: Res - \$35 per week Non-Res - \$42 per week  
Other Camps - Res - \$50 per week Non-Res - \$60 per week  
Career Camp (13-19 year olds) - \$15 per week

**REF #: S-113**

**TITLE: ADULT CONTRACT RECREATION CLASSES**

**CURRENT FEE**

For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee

**RECOMMENDED FEE**

For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee



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**REF #: S-114**

**TITLE: ADAPTIVE PROGRAMS**

**CURRENT FEE**

Dances - \$8 per participant

**RECOMMENDED FEE**

Dances - \$8 per participant

---

**REF #: S-115**

**TITLE: RECREATION SWIM/LAP SWIM**

**CURRENT FEE**

Daily:

Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec  
Swim - \$4.50 Tots (<2 yr) - \$1

Lap Swim Pass:

Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos

Teens - \$30/mo

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

**RECOMMENDED FEE**

Daily:

Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec  
Swim - \$4.50 Tots (<2 yr) - \$1

Lap Swim Pass:

Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos

Teens - \$30/mo

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

---

**REF #: S-116**

**TITLE: SWIM LESSONS**

**CURRENT FEE**

\$50 per participant per session

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

**RECOMMENDED FEE**

\$50 per participant per session

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

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**REF #: S-117**

**TITLE: WATER EXERCISE CLASS**

**CURRENT FEE**

Drop-In - \$7.50 per participant

Monthly - \$50 per participant

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

**RECOMMENDED FEE**

Drop-In - \$7.50 per participant

Monthly - \$50 per participant

Splash Pass:

1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo

---

**REF #: S-118**

**TITLE: LIFEGUARD/WATER SAFETY CLASSES**

**CURRENT FEE**

\$200 per participant plus \$35 if book is included

**RECOMMENDED FEE**

\$200 per participant plus \$35 if book is included

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

---

**REF #: S-119**

**TITLE: POOL SPECIAL EVENTS**

**CURRENT FEE**

Various fees depending on the event

**RECOMMENDED FEE**

Various fees depending on the event

---

**REF #: S-120**

**TITLE: POOL RENTAL**

**CURRENT FEE**

Various fees

**RECOMMENDED FEE**

Various fees

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**REF #: S-121**

**TITLE: SCHOOL DISTRICT POOL USE**

**CURRENT FEE**

The City receives 50% of admission revenues for School District events.

**RECOMMENDED FEE**

The City receives 50% of admission revenues for School District events.

---

**REF #: S-122**

**TITLE: PRIVATE SPECIAL EVENT SUPPORT**

**CURRENT FEE**

Event Rate - \$275 per day  
City Sponsored Events - no cost recovery  
Non-Sponsored Events:  
Parks - Recover costs for extra services or damages  
Other departments - Recover actual costs

**RECOMMENDED FEE**

Event Rate - \$275 per day  
City Sponsored Events - no cost recovery  
Non-Sponsored Events:  
Parks - Recover costs for extra services or damages  
Other departments - Recover actual costs

---

**REF #: S-123**

**TITLE: CITY SPECIAL EVENTS**

**CURRENT FEE**

various admission fees

**RECOMMENDED FEE**

various admission fees

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**REF #: S-123A**

**TITLE: SWAP MEET**

**CURRENT FEE**

Space Rental:  
13x13 with no vehicle - \$25  
20x13 with vehicle - \$45  
Food Vendor - \$45

**RECOMMENDED FEE**

Space Rental:  
13x13 with no vehicle - \$25  
20x13 with vehicle - \$45  
Food Vendor - \$45

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

**REF #: S-124**

**TITLE: FACILITY/PARK RENTALS**

**CURRENT FEE**

Facility Rental - various fees  
 Park Rental:  
   El Consilio and Odd Fellows Picnic Structures - \$50  
   All Other Picnic Structures - \$100  
   Alcohol Permit - \$30 per day   Deposit - \$50  
 Ballfield Rental:  
   River Bend - \$30/hr - 2 fields   \$20/hr - each add'l 2 fields   \$90/hr -  
   all fields  
   Other Parks - \$12.50/hr per field   \$25/hr with lights   \$30/ field -  
   Prep  
   Youth Group Usage - \$12.50/hr for lights plus direct costs

**RECOMMENDED FEE**

Facility Rental - various fees  
 Park Rental:  
   El Consilio and Odd Fellows Picnic Structures - \$50  
   All Other Picnic Structures - \$100  
   Alcohol Permit - \$30 per day   Deposit - \$50  
 Ballfield Rental:  
   River Bend - \$30/hr - 2 fields   \$20/hr - each add'l 2 fields   \$90/hr -  
   all fields  
   Other Parks - \$12.50/hr per field   \$25/hr with lights   \$30/ field -  
   Prep  
   Youth Group Usage - \$12.50/hr for lights plus direct costs

**REF #: S-125**

**TITLE: PASSPORT PROCESSING**

**CURRENT FEE**

\$35 per application (Fee is set by the federal government)  
 Photo - \$15

**RECOMMENDED FEE**

\$35 per application (Fee is set by the federal government)  
 Photo - \$15

**REF #: S-126**

**TITLE: BLOCK PARTY PERMIT**

**CURRENT FEE**

\$60 per permit

**RECOMMENDED FEE**

\$60 per permit

**REF #: S-127**

**TITLE: RIVER PARK CAMPGROUND**

**CURRENT FEE**

Full Hookups - \$50  
 Extra vehicle in campsite (limit 1) - \$10  
 Weekly per vehicle per campsite - \$300  
 Use of Dump Station only - \$10  
 Dogs per night per dog (2 maximum) - No Charge  
 Split firewood - \$7 per bundle  
 Full campground rental - \$1,500 per day

**RECOMMENDED FEE**

Full Hookups - \$50  
 Extra vehicle in campsite (limit 1) - \$10  
 Weekly per vehicle per campsite - \$300  
 Use of Dump Station only - \$10  
 Dogs per night per dog (2 maximum) - No Charge  
 Split firewood - \$7 per bundle  
 Full campground rental - \$1,500 per day

**REF #: S-128**

**TITLE: DAMAGED LIBRARY MATERIALS PROCESS**

**CURRENT FEE**

Various replacement costs or an \$11 processing fee if patron  
 supplies replacement item

**RECOMMENDED FEE**

Various replacement costs

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

**REF #: S-129**

**TITLE: LIBRARY CARD REPLACEMENT**

**CURRENT FEE**

\$2 per card

**RECOMMENDED FEE**

\$2 per card

**REF #: S-130**

**TITLE: SELF-SERVE LIBRARY COPIER/PRINTER**

**CURRENT FEE**

Copies:  
Black - \$0.10 per copy  
Printing:  
Black - \$0.10 per page  
Color - \$0.50 per page

**RECOMMENDED FEE**

Copies:  
Black - \$0.10 per copy  
Printing:  
Black - \$0.10 per page  
Color - \$0.50 per page

**REF #: S-135**

**TITLE: PERMANENT ELECTRIC METER INSTALL**

**CURRENT FEE**

Up to 200 amps - \$305 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**RECOMMENDED FEE**

Up to 200 amps - \$125 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**REF #: S-136**

**TITLE: TEMPORARY ELECTRIC METER INSTALL**

**CURRENT FEE**

Up to 200 amps - \$380 per meter  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved

**RECOMMENDED FEE**

Up to 200 amps - \$290 per meter  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved

**REF #: S-137**

**TITLE: PERMANENT ELECTRIC SERVICE INSTALL**

**CURRENT FEE**

Overhead - \$640 per service plus cost of materials and supplies  
Underground - \$325 per service plus cost of materials and supplies

**RECOMMENDED FEE**

Overhead - \$430 per service plus cost of materials and supplies  
Underground - \$280 per service plus cost of materials and supplies

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

**REF #: S-138**

**TITLE: TEMPORARY ELECTRIC SERVICE INSTALL**

**CURRENT FEE**

Up to 200 amps:  
Underground - \$325 plus cost of materials and supplies  
Overhead - \$485 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**RECOMMENDED FEE**

Up to 200 amps:  
Underground - \$800 plus cost of materials and supplies  
Overhead - \$985 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**REF #: S-139**

**TITLE: ELECTRIC PANEL UPGRADE**

**CURRENT FEE**

Up to 200 amps - \$630 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**RECOMMENDED FEE**

Up to 200 amps - \$560 plus cost of materials and supplies  
200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies

**REF #: S-140**

**TITLE: ELECTRIC LINE EXTENSION/UPGRADE**

**CURRENT FEE**

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

**RECOMMENDED FEE**

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

**REF #: S-141**

**TITLE: ELECTRIC POLE CUT/RECONNECT**

**CURRENT FEE**

\$635 per disconnect

**RECOMMENDED FEE**

\$450 per disconnect

**REF #: S-142**

**TITLE: DELINQUENT ELECTRIC TURN-OFF/ON**

**CURRENT FEE**

Special 48 hour Notice - \$13  
\$35 per reconnect

After Hours Reconnect - \$150 per reconnect

**RECOMMENDED FEE**

Contract Termination Letter - \$30  
Reconnection - \$50

After Hours Reconnect - \$150 per reconnect

**REF #: S-143**

**TITLE: REQUESTED ELECTRIC TURN-OFF/ON**

**CURRENT FEE**

\$40 per request

**RECOMMENDED FEE**

\$375 per request

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
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**REF #: S-144**

**TITLE: DELINQUENT UTILITY TURN-OFF/ON**

**CURRENT FEE**

Contract Termination Letter - \$13  
Turn-Off/On:  
  Group List - \$25  
  Special List - \$60  
Same Day Service - \$85  
Cut Lock - \$60 plus cost to repair any damages  
  
Damages:  
  Water Lock: 3/4" - \$10.64   1 1/2" - \$11.84  
  Water Clamp - \$25.82

**RECOMMENDED FEE**

Contract Termination Letter - \$30  
Reconnection - \$50  
  
After Hours Reconnect - \$150 per reconnect  
  
Cut Lock - \$90 plus cost to repair any damages  
Damages:  
  Water Lock: 3/4" - \$10.64   1 1/2" - \$11.84  
  Water Clamp - \$25.82

---

**REF #: S-145**

**TITLE: NEW UTILITY ACCOUNT**

**CURRENT FEE**

\$30 per account

**RECOMMENDED FEE**

\$35 per account

---

**REF #: S-146**

**TITLE: UTILITY METER TEST**

**CURRENT FEE**

\$125 per test, which will be refunded if the meter is running fast.

**RECOMMENDED FEE**

\$210 per test, which will be refunded if the meter is running fast.

---

**REF #: S-147**

**TITLE: TEMPORARY WATER METER RENTAL**

**CURRENT FEE**

\$170 per meter plus a \$650 deposit

**RECOMMENDED FEE**

\$305 per meter plus a \$650 deposit

---

**REF #: S-148**

**TITLE: WATER METER INSTALLATION**

**CURRENT FEE**

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

**RECOMMENDED FEE**

Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.

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**REF #: S-148A**

**TITLE: RECYCLED WATER CONSTRUCT USE ADMIN**

**CURRENT FEE**

New - \$215  
Monthly - \$153

**RECOMMENDED FEE**

New - \$245  
Monthly - \$175

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-149**                      **TITLE: BACKFLOW DEVICE TESTING**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$40 per device

---

**REF #: S-150**                      **TITLE: GREASE TRAP/INTERCEPTOR INSPECTION**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$165 per inspection

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**REF #: S-150A**                      **TITLE: WASTEWATER PERMIT APPLIC. PROCESS.**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$110 per permit

---

**REF #: S-151**                      **TITLE: WW DISCHARGE PERMIT - CLASS II BMP**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
General User - \$765 annual fee	\$990 annual fee

---

**REF #: S-152**                      **TITLE: WW DISCHARGE PRMT - ZERO CAT USER**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$70 annual fee	\$90 annual fee

---

**REF #: S-153**                      **TITLE: WW DISCHARGE PERMIT - CLASS II USER**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$765 annual fee	\$990 annual fee

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

<b>REF #: S-154</b>	<b>TITLE: WW DISCHARGE PERMIT - CLASS I USER</b>
<u>CURRENT FEE</u> \$1,530 annual fee	<u>RECOMMENDED FEE</u> \$1,985 annual fee
<b>REF #: S-155</b>	<b>TITLE: WW DISCHARGE PERMIT - ENFORCEMENT</b>
<u>CURRENT FEE</u> Actual Costs	<u>RECOMMENDED FEE</u> Actual Costs
<b>REF #: S-156</b>	<b>TITLE: WW DISCHARGE PERMIT - CATEGOR ZERO</b>
<u>CURRENT FEE</u> Actual Costs	<u>RECOMMENDED FEE</u> Actual Costs
<b>REF #: S-156A</b>	<b>TITLE: WASTEWATER APPEAL PROCESSING</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Appeal to Utility Director - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Appeal to City Council - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
<b>REF #: S-157</b>	<b>TITLE: WASTEWATER ADDITIONAL SERVICES/INSP</b>
<u>CURRENT FEE</u> Actual Costs	<u>RECOMMENDED FEE</u> Actual Costs
<b>REF #: S-158</b>	<b>TITLE: SOLID WASTE MANAGEMENT PLAN</b>
<u>CURRENT FEE</u> \$45 per permit	<u>RECOMMENDED FEE</u> \$45 per permit



**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-159**                      **TITLE: ROLL-OFF PROVIDER PERMIT**

**CURRENT FEE**

\$30 per application

**RECOMMENDED FEE**

\$30 per application

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**REF #: S-159A**                      **TITLE: PUBLIC PROPERTY CLEAN UP/REPAIR**

**CURRENT FEE**

Actual Costs

**RECOMMENDED FEE**

Actual Costs

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**REF #: S-160**                      **TITLE: CITY ASPHALT PAVING**

**CURRENT FEE**

Less than or equal to 1 ton - \$425  
Over 1 ton (2 ton maximum) - \$851

**RECOMMENDED FEE**

Less than or equal to 1 ton - \$670  
Over 1 ton (2 ton maximum) - \$1,345

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**REF #: S-161**                      **TITLE: NEW BUSINESS LICENSE APPLICATION**

**CURRENT FEE**

\$25 processing fee

**RECOMMENDED FEE**

\$50 processing fee

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**REF #: S-162**                      **TITLE: BUSINESS LICENSE RENEWAL**

**CURRENT FEE**

\$10 per renewal

**RECOMMENDED FEE**

\$10 per renewal

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**REF #: S-163**                      **TITLE: PUBLIC GATHERING PERMIT**

**CURRENT FEE**

Non-Profit - No Charge  
Other - \$105 per application

**RECOMMENDED FEE**

\$415 per application

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

**REF #: S-164**

**TITLE: CARNIVAL & DANCE PERMIT**

**CURRENT FEE**

\$305 per application

**RECOMMENDED FEE**

\$385 per application

**REF #: S-165**

**TITLE: DOCUMENT REPRODUCTION**

**CURRENT FEE**

\$0.10 per copy  
FPPC copies - \$0.10 per copy  
Scanning/Faxing - \$5 per request

Additional \$5 per request for statements five or more years old.

Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.

**RECOMMENDED FEE**

\$0.20 per copy  
FPPC copies - \$0.10 per copy  
Scanning/Faxing - \$5 per request

Additional \$5 per request for statements five or more years old.

Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.

**REF #: S-166**

**TITLE: ELECTRONIC FILE COPY**

**CURRENT FEE**

\$2 per device

**RECOMMENDED FEE**

\$2 per device

**REF #: S-167**

**TITLE: CANDIDATE FILING**

**CURRENT FEE**

\$25 per candidate

Fee is set by State law.

**RECOMMENDED FEE**

\$25 per filing

Fee is set by State law.

**REF #: S-168**

**TITLE: INITIATIVE FILING**

**CURRENT FEE**

\$200 per initiative

Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This fee is limited by the State Law - Elections Code Section 9202(b)

**RECOMMENDED FEE**

\$200 per initiative

Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This fee is limited by the State Law - Elections Code Section 9202(b)

**CITY OF LOMPOC  
FEE COMPARISON REPORT  
FY 2021-2022**

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**REF #: S-169**

**TITLE: CREDIT CARD PROCESSING**

**CURRENT FEE**

Other - 3.75% of the amount charged  
Online Utility Charge - 3% of the amount charged

These fees are not currently being charged.

**RECOMMENDED FEE**

Other - 3.75% of the amount charged  
Online Utility Charge - 3% of the amount charged

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**REF #: S-171**

**TITLE: GARAGE SALE PERMIT**

**CURRENT FEE**

\$3 per permit

**RECOMMENDED FEE**

\$3 per permit

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**REF #: S-172**

**TITLE: NSF CHECK PROCESSING**

**CURRENT FEE**

\$30 per NSF check

**RECOMMENDED FEE**

\$30 per NSF check

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**REF #: S-173**

**TITLE: BID AWARD PROTEST REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Protest Review - \$50 per application  
Protest Review Appeal - \$500 per review (20% cost recovery)  
Administrative Hearing - \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

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**APPENDIX B**

**REVENUE AND COST  
SUMMARY WORKSHEETS  
Matched With  
COST DETAIL WORKSHEETS**

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-001</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed minor use to determine conformance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,910.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,820</b>
<b>UNIT COST:</b>	<b>\$2,464.50</b>	<b>TOTAL COST:</b>	<b>\$4,929</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(554.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,109)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>77.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$565 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-001</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	2	\$158	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	2	\$409	
PLANNING	PLANNING MANAGER		2.00	\$506.14	2	\$1,012	
PLANNING	ASSOC/PRIN PLANNER		7.75	\$1,394.46	2	\$2,789	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		0.75	\$220.30	2	\$441	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		<b>TYPE SUBTOTAL</b>	<b>13.00</b>	<b>\$2,464.69</b>		<b>\$4,929</b>	
<b>TOTALS</b>			<b>13.00</b>	<b>\$2,464.50</b>		<b>\$4,929</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADULT BUSINESS MINOR USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-001A</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed adult business minor use to determine conformance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$360 plus \$1,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,860.00</b>	<b>TOTAL REVENUE:</b> <b>\$1,860</b>
<b>UNIT COST:</b>	<b>\$1,964.00</b>	<b>TOTAL COST:</b> <b>\$1,964</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(104.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(104)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>94.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$285 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.		



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADULT BUSINESS MINOR USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-001A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	1	\$79	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	1	\$205	
PLANNING	PLANNING MANAGER		1.25	\$316.34	1	\$316	
PLANNING	ASSOC/PRIN PLANNER		7.58	\$1,363.87	1	\$1,364	
<b>TYPE SUBTOTAL</b>			<b>11.33</b>	<b>\$1,964.00</b>		<b>\$1,964</b>	
<b>TOTALS</b>			<b>11.33</b>	<b>\$1,964.00</b>		<b>\$1,964</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-002</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed major conditional use to determine conformance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$495 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,495.00</b>	<b>TOTAL REVENUE:</b>	<b>\$31,465</b>
<b>UNIT COST:</b>	<b>\$5,055.29</b>	<b>TOTAL COST:</b>	<b>\$35,387</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(560.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,922)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>88.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,865 plus \$4,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-002</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	7	\$227	
POLICE SERVICES	PD SERGEANT		1.00	\$158.21	7	\$1,107	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	7	\$1,433	
PLANNING	PLANNING MANAGER		5.50	\$1,391.89	7	\$9,743	
PLANNING	ASSOC/PRIN PLANNER		10.00	\$1,799.30	7	\$12,595	
PLANNING	COMM DEV DIR		0.25	\$76.75	7	\$537	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.50	\$734.33	7	\$5,140	
ENGINEERING		Contract 1 Hour	0.00	\$120.00	7	\$840	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	7	\$3,764	
		<b>TYPE SUBTOTAL</b>	<b>25.58</b>	<b>\$5,055.30</b>		<b>\$35,387</b>	
<b>TOTALS</b>			<b>25.58</b>	<b>\$5,055.29</b>		<b>\$35,387</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR CONDITIONAL USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-002A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed mining conditional use to determine conformance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,890 plus \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,860.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,860</b>
<b>UNIT COST:</b>	<b>\$6,133.00</b>	<b>TOTAL COST:</b>	<b>\$6,133</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,273.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,273)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>79.24%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,935 plus \$5,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR CONDITIONAL USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-002A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		2.00	\$196.22	1	\$196	
POLICE SERVICES	PD SERGEANT		0.99	\$156.63	1	\$157	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	1	\$205	
PLANNING	PLANNING MANAGER		6.00	\$1,518.42	1	\$1,518	
PLANNING	ASSOC/PRIN PLANNER		14.58	\$2,623.38	1	\$2,623	
PLANNING	COMM DEV DIR		0.33	\$101.31	1	\$101	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.50	\$734.33	1	\$734	
ENGINEERING		Contract 30 Min	0.00	\$60.00	1	\$60	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	1	\$538	
		<b>TYPE SUBTOTAL</b>	<b>32.40</b>	<b>\$6,132.73</b>		<b>\$6,133</b>	
<b>TOTALS</b>			<b>32.40</b>	<b>\$6,133.00</b>		<b>\$6,133</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DESIGN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-003</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed development for compliance with the City's design standards.			
<b>CURRENT FEE STRUCTURE</b>  \$435 per application plus a \$3,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,035.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,035</b>
<b>UNIT COST:</b>	<b>\$3,688.00</b>	<b>TOTAL COST:</b>	<b>\$3,688</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,653.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,653)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>55.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,320 per application plus a \$2,000 deposit with charges at the fully allocated hourly rates for project planners and engineers and outside costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DESIGN REVIEW</b>				<b>REFERENCE NO.</b> <b>S-003</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32
POLICE SERVICES	PD SERGEANT		0.99	\$156.63	1	\$157
PLANNING	DEV SVCS ASST I		1.75	\$179.10	1	\$179
PLANNING	PLANNING MANAGER		2.25	\$569.41	1	\$569
PLANNING	ASSOC/PRIN PLANNER		10.00	\$1,799.30	1	\$1,799
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		1.00	\$293.73	1	\$294
ENGINEERING		Contract 1 Hour	0.00	\$120.00	1	\$120
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	1	\$538
		<b>TYPE SUBTOTAL</b>	<b>20.32</b>	<b>\$3,688.31</b>		<b>\$3,688</b>
<b>TOTALS</b>			<b>20.32</b>	<b>\$3,688.00</b>		<b>\$3,688</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ARCHITECTURAL REVIEW</b>		<b>REFERENCE NO.</b> <b>S-004</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed development for compliance with the City's architectural standards when processed as a stand-alone application.			
<b>CURRENT FEE STRUCTURE</b>  \$2,790 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,790.00</b>	<b>TOTAL REVENUE:</b>	<b>\$50,220</b>
<b>UNIT COST:</b>	<b>\$2,520.89</b>	<b>TOTAL COST:</b>	<b>\$45,376</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$269.11</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,844</b>
<b>TOTAL UNITS:</b>	<b>18</b>	<b>PCT. COST RECOVERY:</b>	<b>110.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$1,865 per application Major - \$3,340 per application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>ARCHITECTURAL REVIEW</b>				<b>S-004</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>18</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC	Major	0.33	\$32.38	8	\$259	
POLICE SERVICES	PD SERGEANT	Major	1.00	\$158.21	8	\$1,266	
PLANNING	DEV SVCS ASST I	Major	2.50	\$255.85	8	\$2,047	
PLANNING	PLANNING MANAGER	Major	2.50	\$632.68	8	\$5,061	
PLANNING	ASSOC/PRIN PLANNER	Major	10.08	\$1,813.69	8	\$14,510	
PLANNING	COMM DEV DIR	Major	0.33	\$101.31	8	\$810	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Major	1.00	\$293.73	8	\$2,350	
ENGINEERING		Contract 30 Min	0.00	\$52.50	8	\$420	
<b>TYPE SUBTOTAL</b>			<b>17.74</b>	<b>\$3,340.35</b>		<b>\$26,723</b>	
CITY ADMINISTRATOR	DEV PROG SPEC	Minor	0.33	\$32.38	10	\$324	
POLICE SERVICES	PD LIEUTENANT	Minor	1.00	\$180.27	10	\$1,803	
PLANNING	DEV SVCS ASST I	Minor	1.25	\$127.93	10	\$1,279	
PLANNING	PLANNING MANAGER	Minor	1.25	\$316.34	10	\$3,163	
PLANNING	ASSOC/PRIN PLANNER	Minor	4.75	\$854.67	10	\$8,547	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Minor	1.00	\$293.73	10	\$2,937	
ENGINEERING		Contract 30 Min	0.00	\$60.00	10	\$600	
<b>TYPE SUBTOTAL</b>			<b>9.58</b>	<b>\$1,865.32</b>		<b>\$18,653</b>	
<b>TOTALS</b>			<b>27.32</b>	<b>\$2,520.89</b>		<b>\$45,376</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DENSITY BONUS</b>		<b>REFERENCE NO.</b> <b>S-004B</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed increase in density of a residential project for compliance with State codes.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$825.00</b>	<b>TOTAL COST:</b>	<b>\$825</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(825.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(825)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$825 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DENSITY BONUS</b>					<b>REFERENCE NO.</b> <b>S-004B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77	
PLANNING	PLANNING MANAGER		1.00	\$253.07	1	\$253	
PLANNING	ASSOC/PRIN PLANNER		2.75	\$494.81	1	\$495	
<b>TYPE SUBTOTAL</b>			<b>4.50</b>	<b>\$824.64</b>		<b>\$825</b>	
<b>TOTALS</b>			<b>4.50</b>	<b>\$825.00</b>		<b>\$825</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRE-APPLICATION/CONCEPTUAL REVIEW</b>		<b>REFERENCE NO.</b> <b>S-005</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a concept of a development at a preliminary stage to comment on its needs and viability.			
<b>CURRENT FEE STRUCTURE</b>  \$2,000 per review  50% of this fee is credited towards that project's future Planning fees.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,000</b>
<b>UNIT COST:</b>	<b>\$3,319.00</b>	<b>TOTAL COST:</b>	<b>\$3,319</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,319.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,319)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>60.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 75%</b>  \$2,490 per review  50% of this fee is credited towards that project's future Planning fees.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRE-APPLICATION/CONCEPTUAL REVIEW</b>					<b>REFERENCE NO.</b> <b>S-005</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER		1.00	\$253.07	1	\$253	
PLANNING	ASSOC/PRIN PLANNER		3.25	\$584.77	1	\$585	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.00	\$587.46	1	\$587	
ENGINEERING	ASST PW DIR		3.00	\$732.75	1	\$733	
ENGINEERING		Contract 3.5 Hours	0.00	\$420.00	1	\$420	
WASTEWATER COLLEC	WASTEWATER COLL SUPV		1.00	\$207.35	1	\$207	
WASTEWATER ADMIN	WASTEWATER SUPT		1.00	\$213.80	1	\$214	
SW - ENVIRON MGMT	SR ENVIR COORD		2.00	\$268.88	1	\$269	
		<b>TYPE SUBTOTAL</b>	<b>13.75</b>	<b>\$3,319.25</b>		<b>\$3,319</b>	
<b>TOTALS</b>			<b>13.75</b>	<b>\$3,319.00</b>		<b>\$3,319</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>AMENDMENT TO EXISTING PERMIT</b>		<b>REFERENCE NO.</b> <b>S-006</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing a request for an amendment to an existing permit to determine compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$1,945 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,945.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$1,691.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$254.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>115.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,690 per application		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>AMENDMENT TO EXISTING PERMIT</b>					<b>REFERENCE NO.</b> <b>S-006</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	1	\$79	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	1	\$128	
PLANNING	PLANNING MANAGER		1.50	\$379.61	1	\$380	
PLANNING	ASSOC/PRIN PLANNER		5.25	\$944.63	1	\$945	
ENGINEERING		Contract 30 Min	0.00	\$60.00	1	\$60	
SW - ENVIRON MGMT	SR ENVIR COORD		0.50	\$67.22	1	\$67	
		<b>TYPE SUBTOTAL</b>	<b>9.33</b>	<b>\$1,690.88</b>		<b>\$1,691</b>	
<b>TOTALS</b>			<b>9.33</b>	<b>\$1,691.00</b>		<b>\$1,691</b>	

**CITY OF LOMPOC  
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<b>SERVICE</b> <b>ZONE CHANGE REVIEW</b>		<b>REFERENCE NO.</b> <b>S-007</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review a request to amend or change the regulations established by zoning maps and the Municipal Code.			
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			



**CITY OF LOMPOC  
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<b>SERVICE</b> <b>ZONE CHANGE REVIEW</b>				<b>REFERENCE NO.</b> <b>S-007</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-008</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Make recommendations regarding a proposed amendment to the City General Plan.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-008</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIFIC PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-009</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review, comment on, and take to a hearing, a specific plan for development of specific parcels of property.			
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIFIC PLAN REVIEW</b>				<b>REFERENCE NO.</b> <b>S-009</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-010</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Make recommendations regarding a proposed amendment to an existing specific plan.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT REVIEW</b>				<b>REFERENCE NO.</b> <b>S-010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPHERE OF INFLUENCE AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-011</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Processing an amendment to a sphere of influence document.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPHERE OF INFLUENCE AMENDMENT</b>				<b>REFERENCE NO.</b> <b>S-011</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-012</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> AGREEMENT	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Develop, negotiate, and enforce agreements to develop land within specific physical requirements.		
<b>CURRENT FEE STRUCTURE</b>  Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT REVIEW</b>				<b>REFERENCE NO.</b> <b>S-012</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ANNEXATION REQUEST</b>		<b>REFERENCE NO.</b> <b>S-013</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Review and process a request to annex to the City.			
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ANNEXATION REQUEST</b>				<b>REFERENCE NO.</b> <b>S-013</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIAL DISTRICT ANNEXATION REQUEST</b>		<b>REFERENCE NO.</b> <b>S-014</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident
<b>DESCRIPTION OF SERVICE</b>  Review and process a request to annex to an existing special district.		
<b>CURRENT FEE STRUCTURE</b>  \$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SPECIAL DISTRICT ANNEXATION REQUEST</b>				<b>REFERENCE NO.</b> <b>S-014</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINING APPLICATION</b>		<b>REFERENCE NO.</b> <b>S-014A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a new proposed mine within the City.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINING APPLICATION</b>					<b>REFERENCE NO.</b> <b>S-014A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		0.00	\$0.00	1	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINING RECLAMATION PLAN</b>		<b>REFERENCE NO.</b> <b>S-014B</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed reclamation plan of a closed mining site.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINING RECLAMATION PLAN</b>				<b>REFERENCE NO.</b> <b>S-014B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ASSOC/PRIN PLANNER	New/Renew - Deposit	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WIRELESS MASTER DEPLOYMENT PLAN</b>		<b>REFERENCE NO.</b> <b>S-014C</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of the deployment of wireless systems in multiple sites.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,088.00</b>	<b>TOTAL COST:</b>	<b>\$2,088</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,088.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,088)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WIRELESS MASTER DEPLOYMENT PLAN</b>					<b>REFERENCE NO.</b> <b>S-014C</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.25	\$230.27	1	\$230	
PLANNING	PLANNING MANAGER		2.50	\$632.68	1	\$633	
PLANNING	ASSOC/PRIN PLANNER		5.75	\$1,034.60	1	\$1,035	
ENGINEERING	SR CIVIL ENGINEER		1.00	\$190.10	1	\$190	
		<b>TYPE SUBTOTAL</b>	<b>11.50</b>	<b>\$2,087.65</b>		<b>\$2,088</b>	
<b>TOTALS</b>			<b>11.50</b>	<b>\$2,088.00</b>		<b>\$2,088</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>		<b>REFERENCE NO.</b> <b>S-015</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review a proposed variance from the terms of the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>				<b>REFERENCE NO.</b> <b>S-015</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REASONABLE ACCOMODATION</b>		<b>REFERENCE NO.</b> <b>S-015A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a reasonable accommodation for a project that cannot meet Building and Zoning Code requirements due to a medical condition.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$231.00</b>	<b>TOTAL COST:</b>	<b>\$231</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(231.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(231)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$230 per application  Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REASONABLE ACCOMODATION</b>					<b>REFERENCE NO.</b> <b>S-015A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.00	\$179.93	1	\$180	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$231.10</b>		<b>\$231</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$231.00</b>		<b>\$231</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL CATEGORICAL EXEMPTION</b>		<b>REFERENCE NO.</b> <b>S-016</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Outside Agency	
<b>DESCRIPTION OF SERVICE</b>  Processing an environmental categorical exemption for a non-construction project for an outside agency to determine compliance with State Environmental laws.			
<b>CURRENT FEE STRUCTURE</b>  \$55 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$55.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,100</b>
<b>UNIT COST:</b>	<b>\$273.20</b>	<b>TOTAL COST:</b>	<b>\$5,464</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(218.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,364)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>20.13%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Cannabis - \$275 per application Other - \$170 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL CATEGORICAL EXEMPTION</b>					<b>REFERENCE NO.</b> <b>S-016</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	20	\$512	
PLANNING	PLANNING MANAGER		0.58	\$146.78	20	\$2,936	
SW - ENVIRON MGMT	SR ENVIR COORD	Cannabis	0.75	\$100.83	20	\$2,017	
<b>TYPE SUBTOTAL</b>			<b>1.58</b>	<b>\$273.20</b>		<b>\$5,464</b>	
<b>TOTALS</b>			<b>1.58</b>	<b>\$273.20</b>		<b>\$5,464</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL NEGATIVE DECLARATION</b>		<b>REFERENCE NO.</b> <b>S-017</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Outside Agency	
<b>DESCRIPTION OF SERVICE</b>  Processing an environmental negative declaration for a non-construction project for an outside agency to determine compliance with Federal and State Environmental laws.			
<b>CURRENT FEE STRUCTURE</b>  Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL NEGATIVE DECLARATION</b>				<b>REFERENCE NO.</b> <b>S-017</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-018</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Review of an environmental impact report of a proposed development in compliance with State environmental laws.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-018</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>		
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>		

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>S-019</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Review a tentative parcel map to assure accuracy and compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>				<b>REFERENCE NO.</b> <b>S-019</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	3	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>S-020</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Review a tentative tract map to assure accuracy and compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>				<b>REFERENCE NO.</b> <b>S-020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	3	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REVERSION TO ACREAGE</b>		<b>REFERENCE NO.</b> <b>S-021</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to combine more than two lots into one lot.			
<b>CURRENT FEE STRUCTURE</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REVERSION TO ACREAGE</b>				<b>REFERENCE NO.</b> <b>S-021</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PLANNING MANAGER	Deposit	0.00	\$0.00	1	\$0
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO.</b> <b>S-022</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Residnet/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed change to the property boundary between two lots and issuing a certificate of compliance.			
<b>CURRENT FEE STRUCTURE</b>  \$1,980 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,980.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,940</b>
<b>UNIT COST:</b>	<b>\$1,992.00</b>	<b>TOTAL COST:</b>	<b>\$5,976</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(12.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(36)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>99.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,990 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>S-022</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	3	\$97	
PLANNING	DEV SVCS ASST I		1.75	\$179.10	3	\$537	
PLANNING	PLANNING MANAGER		2.00	\$506.14	3	\$1,518	
PLANNING	ASSOC/PRIN PLANNER		6.75	\$1,214.53	3	\$3,644	
ENGINEERING		Contract 30 Min	0.00	\$60.00	3	\$180	
		<b>TYPE SUBTOTAL</b>	<b>10.83</b>	<b>\$1,992.15</b>		<b>\$5,976</b>	
<b>TOTALS</b>			<b>10.83</b>	<b>\$1,992.00</b>		<b>\$5,976</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOT MERGER</b>		<b>REFERENCE NO.</b> <b>S-023</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review a proposed removal of the property boundary between two lots and checking the drawings of the maps relating to such change.		
<b>CURRENT FEE STRUCTURE</b>  \$1,475 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,475.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$4,425</b>
<b>UNIT COST:</b>	<b>\$922.67</b>	<b>TOTAL COST:</b>
		<b>\$2,768</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$552.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$1,657</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>159.86%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$925 per application		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOT MERGER</b>					<b>REFERENCE NO.</b> <b>S-023</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	3	\$384	
PLANNING	PLANNING MANAGER		0.75	\$189.80	3	\$569	
PLANNING	ASSOC/PRIN PLANNER		3.25	\$584.77	3	\$1,754	
ENGINEERING		Contract 30 Min	0.00	\$20.00	3	\$60	
		<b>TYPE SUBTOTAL</b>	<b>5.25</b>	<b>\$922.50</b>		<b>\$2,768</b>	
<b>TOTALS</b>			<b>5.25</b>	<b>\$922.67</b>		<b>\$2,768</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CERTIFICATE OF COMPLIANCE</b>		<b>REFERENCE NO.</b> <b>S-023A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to determine the legality of existing lots without a map.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,403.50</b>	<b>TOTAL COST:</b>	<b>\$2,807</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,403.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,807)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Lot Line Adjustment - \$1,830 Lot Merger - \$980			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CERTIFICATE OF COMPLIANCE</b>					<b>REFERENCE NO.</b> <b>S-023A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$60.00</b>		<b>\$120</b>	
PLANNING	DEV SVCS ASST I	Lot Line Adjust	3.00	\$307.02	1	\$307	
PLANNING	PLANNING MANAGER	Lot Line Adjust	2.75	\$695.94	1	\$696	
PLANNING	ASSOC/PRIN PLANNER	Lot Line Adjust	4.25	\$764.70	1	\$765	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,767.66</b>		<b>\$1,768</b>	
PLANNING	DEV SVCS ASST I	Lot Merger	1.50	\$153.51	1	\$154	
PLANNING	PLANNING MANAGER	Lot Merger	1.25	\$316.34	1	\$316	
PLANNING	ASSOC/PRIN PLANNER	Lot Merger	2.50	\$449.83	1	\$450	
		<b>TYPE SUBTOTAL</b>	<b>5.25</b>	<b>\$919.68</b>		<b>\$920</b>	
<b>TOTALS</b>			<b>15.25</b>	<b>\$1,403.50</b>		<b>\$2,807</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CERTIFICATE OF APPROPRIATENESS</b>		<b>REFERENCE NO.</b> <b>S-023B</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of proposed changes to an historic structure to determine the appropriateness of those changes.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$939.00</b>	<b>TOTAL COST:</b>	<b>\$1,878</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(939.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,878)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CERTIFICATE OF APPROPRIATENESS</b>					<b>REFERENCE NO.</b> <b>S-023B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING		Contract 30 Min	0.00	\$60.00	2	\$120	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$60.00</b>		<b>\$120</b>	
PLANNING	DEV SVCS ASST I	Minor	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Minor	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Minor	2.75	\$494.81	1	\$495	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$609.25</b>		<b>\$609</b>	
PLANNING	DEV SVCS ASST I	Major	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Major	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Major	5.75	\$1,034.60	1	\$1,035	
		<b>TYPE SUBTOTAL</b>	<b>6.50</b>	<b>\$1,149.04</b>		<b>\$1,149</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$939.00</b>		<b>\$1,878</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PARKING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-024</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of the development of a new parking lot or changes to an existing parking lot to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  New Lot - \$410 per application Existing Lot - \$285 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$316.25</b>	<b>TOTAL REVENUE:</b>	<b>\$1,265</b>
<b>UNIT COST:</b>	<b>\$287.50</b>	<b>TOTAL COST:</b>	<b>\$1,150</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$28.75</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$115</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>110.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New Lot - \$505 per application Existing Lot - \$215 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PARKING PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-024</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I	New	0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER	New	1.00	\$179.93	1	\$180	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	New	0.25	\$73.43	1	\$73	
SW - ENVIRON MGMT	SR ENVIR COORD	New	1.50	\$201.66	1	\$202	
<b>TYPE SUBTOTAL</b>			<b>3.25</b>	<b>\$506.19</b>		<b>\$506</b>	
PLANNING	DEV SVCS ASST I	Existing	0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER	Existing	0.50	\$89.97	3	\$270	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Existing	0.25	\$73.43	3	\$220	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$214.57</b>		<b>\$644</b>	
<b>TOTALS</b>			<b>4.50</b>	<b>\$287.50</b>		<b>\$1,150</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-025</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a time extension for non-map applications to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$90 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$270</b>
<b>UNIT COST:</b>	<b>\$223.67</b>	<b>TOTAL COST:</b>	<b>\$671</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(133.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(401)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>40.24%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per application			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR TIME EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-025</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	3	\$77	
PLANNING	PLANNING MANAGER		0.25	\$63.27	3	\$190	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	3	\$405	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$223.81</b>		<b>\$671</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$223.67</b>		<b>\$671</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MAJOR TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-026</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a time extension for a parcel or subdivision map to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$480 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$480.00</b>	<b>TOTAL REVENUE:</b>	<b>\$960</b>
<b>UNIT COST:</b>	<b>\$714.00</b>	<b>TOTAL COST:</b>	<b>\$1,428</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(234.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(468)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>67.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$715 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MAJOR TIME EXTENSION</b>				<b>REFERENCE NO.</b> <b>S-026</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.25	\$24.53	2	\$49
PLANNING	DEV SVCS ASST I		0.75	\$76.76	2	\$154
PLANNING	PLANNING MANAGER		1.00	\$253.07	2	\$506
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	2	\$720
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$714.22</b>		<b>\$1,428</b>
<b>TOTALS</b>			<b>4.00</b>	<b>\$714.00</b>		<b>\$1,428</b>

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> <b>DEPOSIT BASED DEVELOPMENT SERVICES</b>		<b>REFERENCE NO.</b> <b>S-027</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing large deposit based development projects.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$35,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$35,000</b>
<b>UNIT COST:</b>	<b>\$759,213.00</b>	<b>TOTAL COST:</b>	<b>\$759,213</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b><u>\$(724,213.00)</u></b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b><u>\$(724,213)</u></b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>4.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<p>These fees are included as other deposit services in this Report.</p> <p>Other services not identified - deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p>			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DEPOSIT BASED DEVELOPMENT SERVICES</b>					<b>REFERENCE NO.</b> <b>S-027</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	DEV SVCS ASST I	Remainder Of Time	610.50	\$62,478.57	1	\$62,479
PLANNING	PLANNING MANAGER	Remainder Of Time	777.78	\$196,832.78	1	\$196,833
PLANNING	ASSOC/PRIN PLANNER	Remainder Of Time	2,391.92	\$430,378.17	1	\$430,378
ENGINEERING	ASST PW DIR	10%	284.64	\$69,523.32	1	\$69,523
<b>TYPE SUBTOTAL</b>			<b>4,064.84</b>	<b>\$759,212.84</b>		<b>\$759,213</b>
<b>TOTALS</b>			<b>4,064.84</b>	<b>\$759,213.00</b>		<b>\$759,213</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LARGE HOME DAY CARE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-028</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed home day facility of 7-14 residents to determine compliance with State laws and City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$155 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Remove this service from the fee schedule as it is no longer provided.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LARGE HOME DAY CARE PERMIT</b>				<b>REFERENCE NO.</b> <b>S-028</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE DESIGNATION OF LANDMARK</b>		<b>REFERENCE NO. S-028A</b>	
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for the designation of a historic landmark.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$902.00</b>	<b>TOTAL COST:</b>	<b>\$902</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(902.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(902)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DESIGNATION OF LANDMARK</b>					<b>REFERENCE NO.</b> <b>S-028A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.00	\$102.34	1	\$102	
PLANNING	PLANNING MANAGER		0.67	\$169.56	1	\$170	
PLANNING	ASSOC/PRIN PLANNER		3.50	\$629.76	1	\$630	
<b>TYPE SUBTOTAL</b>			<b>5.17</b>	<b>\$901.66</b>		<b>\$902</b>	
<b>TOTALS</b>			<b>5.17</b>	<b>\$902.00</b>		<b>\$902</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LAND USE CLEARANCE - MINISTERIAL</b>		<b>REFERENCE NO.</b> <b>S-029</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Building Plan review of a ministerial project, such as a room addition.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,750</b>
<b>UNIT COST:</b>	<b>\$224.91</b>	<b>TOTAL COST:</b>	<b>\$30,363</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(174.91)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23,613)</b>
<b>TOTAL UNITS:</b>	<b>135</b>	<b>PCT. COST RECOVERY:</b>	<b>22.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LAND USE CLEARANCE - MINISTERIAL</b>					<b>REFERENCE NO.</b> <b>S-029</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>135</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		1.25	\$224.91	135	\$30,363	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$224.91</b>		<b>\$30,363</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$224.91</b>		<b>\$30,363</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> LAND USE CLEARANCE - MINOR TI		<b>REFERENCE NO.</b> S-030	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/REsident/Business	
<b>DESCRIPTION OF SERVICE</b>  Building Plan review of a minor tenant improvement, such as an interior remodel.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,000</b>
<b>UNIT COST:</b>	<b>\$269.90</b>	<b>TOTAL COST:</b>	<b>\$26,990</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(219.90)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21,990)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>18.53%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$270 per application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LAND USE CLEARANCE - MINOR TI</b>					<b>REFERENCE NO.</b> <b>S-030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		1.50	\$269.90	100	\$26,990	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$269.90</b>		<b>\$26,990</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$269.90</b>		<b>\$26,990</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> LAND USE CLEARANCE - LARGE NON-BILL		<b>REFERENCE NO.</b> S-031	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Building Plan review for a larger non-billable project, such as a new residence.			
<b>CURRENT FEE STRUCTURE</b>  \$80 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$80.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,000</b>
<b>UNIT COST:</b>	<b>\$359.86</b>	<b>TOTAL COST:</b>	<b>\$17,993</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(279.86)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(13,993)</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>22.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$360 per application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LAND USE CLEARANCE - LARGE NON-BILL</b>					<b>REFERENCE NO.</b> <b>S-031</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	50	\$17,993	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$359.86</b>		<b>\$17,993</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$359.86</b>		<b>\$17,993</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LANDSCAPE PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-031A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of landscaping on private property for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$310.55</b>	<b>TOTAL COST:</b>	<b>\$3,416</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(310.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,416)</b>
<b>TOTAL UNITS:</b>	<b>11</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$345 per plan Rehabilitation - \$255 per plan			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LANDSCAPE PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-031A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>11</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		0.50	\$67.22	11	\$739	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$67.22</b>		<b>\$739</b>	
PLANNING	DEV SVCS ASST I	New	0.50	\$51.17	7	\$358	
PLANNING	ASSOC/PRIN PLANNER	New	1.25	\$224.91	7	\$1,574	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$276.08</b>		<b>\$1,933</b>	
PLANNING	DEV SVCS ASST I	Rehab	0.50	\$51.17	4	\$205	
PLANNING	ASSOC/PRIN PLANNER	Rehab	0.75	\$134.95	4	\$540	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$186.12</b>		<b>\$744</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$310.55</b>		<b>\$3,416</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SIGN PROGRAM REVIEW</b>		<b>REFERENCE NO.</b> <b>S-032</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review a proposed comprehensive sign program for a development detailing the specifications and standards of the signs.			
<b>CURRENT FEE STRUCTURE</b>  \$1,785 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,785.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,785</b>
<b>UNIT COST:</b>	<b>\$532.00</b>	<b>TOTAL COST:</b>	<b>\$532</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1,253.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,253</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>335.53%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$530 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SIGN PROGRAM REVIEW</b>				<b>REFERENCE NO.</b> <b>S-032</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY ADMINISTRATOR	DEV PROG SPEC		0.33	\$32.38	1	\$32
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77
PLANNING	PLANNING MANAGER		0.25	\$63.27	1	\$63
PLANNING	ASSOC/PRIN PLANNER		2.00	\$359.86	1	\$360
		<b>TYPE SUBTOTAL</b>	<b>3.33</b>	<b>\$532.27</b>		<b>\$532</b>
<b>TOTALS</b>			<b>3.33</b>	<b>\$532.00</b>		<b>\$532</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PLANNING SIGN PERMIT</b>		<b>REFERENCE NO.</b> <b>S-033</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Planning review of an individual sign to determine compliance with City sign codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$245 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$245.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,145</b>
<b>UNIT COST:</b>	<b>\$160.52</b>	<b>TOTAL COST:</b>	<b>\$3,371</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$84.48</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,774</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>152.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$160 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PLANNING SIGN PERMIT</b>					<b>REFERENCE NO.</b> <b>S-033</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	21	\$537	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	21	\$2,834	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$160.54</b>		<b>\$3,371</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$160.52</b>		<b>\$3,371</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY SIGN PERMIT</b>		<b>REFERENCE NO.</b> <b>S-034</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a temporary sign or banner to determine compliance with City sign codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$71.00</b>	<b>TOTAL COST:</b>	<b>\$71</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(71.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(71)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
No Fee recommended			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY SIGN PERMIT</b>					<b>REFERENCE NO.</b> <b>S-034</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.25	\$25.59	1	\$26	
PLANNING	ASSOC/PRIN PLANNER		0.25	\$44.98	1	\$45	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$70.57</b>		<b>\$71</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$71.00</b>		<b>\$71</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-035</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to temporarily use a parcel consistent with the zoning designation.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,250</b>
<b>UNIT COST:</b>	<b>\$352.33</b>	<b>TOTAL COST:</b>	<b>\$7,399</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(102.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,149)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>70.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Single Use - \$355 per application Annual - \$330 per application			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-035</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		0.25	\$33.61	21	\$706	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$33.61</b>		<b>\$706</b>	
PLANNING	DEV SVCS ASST I	Single Use	0.75	\$76.76	20	\$1,535	
PLANNING	PLANNING MANAGER	Single Use	0.25	\$63.27	20	\$1,265	
PLANNING	ASSOC/PRIN PLANNER	Single Use	1.00	\$179.93	20	\$3,599	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$319.96</b>		<b>\$6,399</b>	
PLANNING	DEV SVCS ASST I	Annual	0.50	\$51.17	1	\$51	
PLANNING	PLANNING MANAGER	Annual	0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER	Annual	1.00	\$179.93	1	\$180	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$294.37</b>		<b>\$294</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$352.33</b>		<b>\$7,399</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> AUP - HOME USE/COTTAGE FOOD PERMIT		<b>REFERENCE NO.</b> S-036	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed home business use or cottage food use to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$60 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$60.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,360</b>
<b>UNIT COST:</b>	<b>\$127.93</b>	<b>TOTAL COST:</b>	<b>\$7,164</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(67.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,804)</b>
<b>TOTAL UNITS:</b>	<b>56</b>	<b>PCT. COST RECOVERY:</b>	<b>46.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$130 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>AUP - HOME USE/COTTAGE FOOD PERMIT</b>					<b>REFERENCE NO.</b> <b>S-036</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>56</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	56	\$7,164	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$127.93</b>		<b>\$7,164</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$127.93</b>		<b>\$7,164</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> AUP - OUTDOOR DISPLAY		<b>REFERENCE NO.</b> S-036A	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed outdoor display to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$245.00</b>	<b>TOTAL COST:</b>	<b>\$245</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(245.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(245)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$245 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>AUP - OUTDOOR DISPLAY</b>					<b>REFERENCE NO.</b> <b>S-036A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.08	\$194.32	1	\$194	
		<b>TYPE SUBTOTAL</b>	<b>1.58</b>	<b>\$245.49</b>		<b>\$245</b>	
<b>TOTALS</b>			<b>1.58</b>	<b>\$245.00</b>		<b>\$245</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> AUP - NONCONFORMING STATUS		<b>REFERENCE NO.</b> S-036B	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a nonconforming use to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$275.00</b>	<b>TOTAL COST:</b>	<b>\$275</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(275.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(275)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$275 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>AUP - NONCONFORMING STATUS</b>					<b>REFERENCE NO.</b> <b>S-036B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	1	\$77	
PLANNING	PLANNING MANAGER		0.25	\$63.27	1	\$63	
PLANNING	ASSOC/PRIN PLANNER		0.75	\$134.95	1	\$135	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$274.98</b>		<b>\$275</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$275.00</b>		<b>\$275</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CANNABIS BUSINESS REVIEW</b>		<b>REFERENCE NO.</b> <b>S-036C</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed new or existing cannabis business for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Application Review - \$4,000 Permit Renewal - \$750 Pre-License Site Visit - \$1,600 Cannabis Revenue Audit - \$10,000 Compliance Inspection - \$1,500 per inspection			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$525.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,200</b>
<b>UNIT COST:</b>	<b>\$608.13</b>	<b>TOTAL COST:</b>	<b>\$4,865</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(83.13)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(665)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>86.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<p>New: Application Review - \$5,690 (\$4,000 HdL Contract plus staff costs) Pre-License Site Visit - \$1,600</p> <p>Renewal: Annual Application Review - \$3,705 Includes: \$750 HdL Contract plus staff costs Annual cost of Financial Audit - \$10,000 every 5 years Annual Cost of Compliance Review - \$1,500 every 3 years</p> <p>Plus additional costs as necessary</p>			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CANNABIS BUSINESS REVIEW</b>					<b>REFERENCE NO.</b> <b>S-036C</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	New	2.00	\$205.94	1	\$206	
CITY ATTORNEY	PARALEGAL	New	0.25	\$20.02	1	\$20	
CITY ATTORNEY		New - 1 Hour	0.00	\$150.00	1	\$150	
POLICE SERVICES	CHIEF OF POLICE	New	3.00	\$812.10	1	\$812	
POLICE SERVICES	OFFICE STAFF ASST IV	New	0.50	\$41.41	1	\$41	
WASTEWATER COLLEC	WASTEWATER COLL SUPV	New	2.00	\$414.70	1	\$415	
SW - ADMIN/GENERAL	SOLID WASTE SUPT	New	0.25	\$47.67	1	\$48	
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$1,691.84</b>		<b>\$1,692</b>	
CITY CLERK	CITY CLERK	Renewal	0.75	\$77.23	7	\$541	
CITY ATTORNEY	PARALEGAL	Renewal	0.25	\$20.02	7	\$140	
MGMT SVCS - FINANCE	ACCOUNTING TECH	Renewal	1.67	\$118.47	7	\$829	
POLICE SERVICES	PD SERGEANT	Renew - Compl. Visit	1.50	\$237.54	7	\$1,663	
		<b>TYPE SUBTOTAL</b>	<b>4.17</b>	<b>\$453.26</b>		<b>\$3,173</b>	
<b>TOTALS</b>			<b>12.17</b>	<b>\$608.13</b>		<b>\$4,865</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MOBILE VENDOR PERMIT</b>		<b>REFERENCE NO.</b> <b>S-037</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed mobile vendor facility.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$321.00</b>	<b>TOTAL COST:</b>	<b>\$321</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(321.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(321)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$320 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MOBILE VENDOR PERMIT</b>					<b>REFERENCE NO.</b> <b>S-037</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	1	\$51	
PLANNING	ASSOC/PRIN PLANNER		1.50	\$269.90	1	\$270	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$321.07</b>		<b>\$321</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$321.00</b>		<b>\$321</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR MODIFICATION</b>		<b>REFERENCE NO.</b> <b>S-038</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed minor modification to an existing project.		
<b>CURRENT FEE STRUCTURE</b>  \$134 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$134.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$303.33</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(169.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>44.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per application		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MINOR MODIFICATION</b>					<b>REFERENCE NO.</b> <b>S-038</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER		1.00	\$179.93	3	\$540	
ENGINEERING	ENGINEERING TECH III		0.50	\$72.19	3	\$217	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$303.29</b>		<b>\$910</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$303.33</b>		<b>\$910</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PLANNING PERMIT MODIF./REVOCAION</b>		<b>REFERENCE NO.</b> <b>S-038A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a modification of conditions or revocation of a Planning application or permit due to changes to the project.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$975.67</b>	<b>TOTAL COST:</b>	<b>\$2,927</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(975.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,927)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$975 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PLANNING PERMIT MODIF./REVOCATION</b>					<b>REFERENCE NO.</b> <b>S-038A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.50	\$255.85	3	\$768	
PLANNING	ASSOC/PRIN PLANNER		4.00	\$719.72	3	\$2,159	
		<b>TYPE SUBTOTAL</b>	<b>6.50</b>	<b>\$975.57</b>		<b>\$2,927</b>	
<b>TOTALS</b>			<b>6.50</b>	<b>\$975.67</b>		<b>\$2,927</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ANIMAL PERMIT</b>		<b>REFERENCE NO.</b> <b>S-039</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Review of the keeping of non-household pets at a residential property to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$90 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove this fee from the fee schedule as it is no longer provided.			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ANIMAL PERMIT</b>				<b>REFERENCE NO.</b> <b>S-039</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ZONING VERIFICATION/REBUILD LETTER</b>		<b>REFERENCE NO.</b> <b>S-040</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Research the zoning and permit history of a particular parcel on request and provide a letter detailing the results.			
<b>CURRENT FEE STRUCTURE</b>  \$175 per request			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$175.00</b>	<b>TOTAL REVENUE:</b>	<b>\$350</b>
<b>UNIT COST:</b>	<b>\$141.00</b>	<b>TOTAL COST:</b>	<b>\$282</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$34.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$68</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>124.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$140 per request			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ZONING VERIFICATION/REBUILD LETTER</b>					<b>REFERENCE NO.</b> <b>S-040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	2	\$102	
PLANNING	ASSOC/PRIN PLANNER		0.50	\$89.97	2	\$180	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$141.14</b>		<b>\$282</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$141.00</b>		<b>\$282</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STREET NAME CHANGE</b>		<b>REFERENCE NO.</b> <b>S-041</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a request to change the name of a City street.		
<b>CURRENT FEE STRUCTURE</b>  \$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside and material costs.		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STREET NAME CHANGE</b>					<b>REFERENCE NO.</b> <b>S-041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I	Deposit	0.00	\$0.00	4	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADDRESS CHANGE</b>		<b>REFERENCE NO.</b> <b>S-042</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to change a street address number.			
<b>CURRENT FEE STRUCTURE</b>  \$215 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$215.00</b>	<b>TOTAL REVENUE:</b>	<b>\$860</b>
<b>UNIT COST:</b>	<b>\$394.50</b>	<b>TOTAL COST:</b>	<b>\$1,578</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(179.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(718)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>54.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$395 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADDRESS CHANGE</b>					<b>REFERENCE NO.</b> <b>S-042</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		2.00	\$204.68	4	\$819	
PLANNING	PLANNING MANAGER		0.75	\$189.80	4	\$759	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$394.48</b>		<b>\$1,578</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$394.50</b>		<b>\$1,578</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUSINESS LICENSE REVIEW</b>		<b>REFERENCE NO.</b> <b>S-043</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of the zoning of a proposed new business in the City to determine compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,000</b>
<b>UNIT COST:</b>	<b>\$44.98</b>	<b>TOTAL COST:</b>	<b>\$12,594</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(19.98)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,594)</b>
<b>TOTAL UNITS:</b>	<b>280</b>	<b>PCT. COST RECOVERY:</b>	<b>55.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$45 per application			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUSINESS LICENSE REVIEW</b>					<b>REFERENCE NO.</b> <b>S-043</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>280</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ASSOC/PRIN PLANNER		0.25	\$44.98	280	\$12,594	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$44.98</b>		<b>\$12,594</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$44.98</b>		<b>\$12,594</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL TO THE PLANNING COMMISSION</b>		<b>REFERENCE NO.</b> <b>S-044</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Process an appeal of a staff decision to the Planning Commission.		
<b>CURRENT FEE STRUCTURE</b>  \$257.80 per appeal		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$258.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$493.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(235.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>52.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$495 per appeal		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL TO THE PLANNING COMMISSION</b>					<b>REFERENCE NO.</b> <b>S-044</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		0.50	\$49.06	1	\$49	
PLANNING	DEV SVCS ASST I		1.25	\$127.93	1	\$128	
PLANNING	PLANNING MANAGER		1.25	\$316.34	1	\$316	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$493.33</b>		<b>\$493</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$493.00</b>		<b>\$493</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL TO THE CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>S-045</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal of a staff or commission decision to the City Council			
<b>CURRENT FEE STRUCTURE</b>  \$257.80 per appeal			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$258.00</b>	<b>TOTAL REVENUE:</b>	<b>\$516</b>
<b>UNIT COST:</b>	<b>\$941.00</b>	<b>TOTAL COST:</b>	<b>\$1,882</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(683.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,366)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>27.42%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$940 per appeal			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL TO THE CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ADMINISTRATOR	DEV PROG SPEC		1.00	\$98.11	2	\$196	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
PLANNING	DEV SVCS ASST I		0.75	\$76.76	2	\$154	
PLANNING	PLANNING MANAGER		0.50	\$126.54	2	\$253	
PLANNING	COMM DEV DIR		2.00	\$613.98	2	\$1,228	
<b>TYPE SUBTOTAL</b>			<b>4.50</b>	<b>\$941.13</b>		<b>\$1,882</b>	
<b>TOTALS</b>			<b>4.50</b>	<b>\$941.00</b>		<b>\$1,882</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ESTIMATE OF DEVELOPMENT FEES</b>		<b>REFERENCE NO.</b> <b>S-045A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Providing an estimate of a project's development fees on request.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$366.00</b>	<b>TOTAL COST:</b>	<b>\$1,098</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(366.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,098)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365 per request			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ESTIMATE OF DEVELOPMENT FEES</b>					<b>REFERENCE NO.</b> <b>S-045A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DEV SVCS ASST I		0.50	\$51.17	3	\$154	
PLANNING	ASSOC/PRIN PLANNER		1.75	\$314.88	3	\$945	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$366.05</b>		<b>\$1,098</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$366.00</b>		<b>\$1,098</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GENERAL PLAN MAINTENANCE</b>		<b>REFERENCE NO.</b> <b>S-046</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Maintenance and update of the City General Plan.			
<b>CURRENT FEE STRUCTURE</b>  5% of Building Permit fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$18,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$18,200</b>
<b>UNIT COST:</b>	<b>\$72,500.00</b>	<b>TOTAL COST:</b>	<b>\$72,500</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(54,300.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(54,300)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>25.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>			
5% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GENERAL PLAN MAINTENANCE</b>					<b>REFERENCE NO.</b> <b>S-046</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING		Annual Expense	0.00	\$72,500.00	1	\$72,500	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$72,500.00</b>		<b>\$72,500</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$72,500.00</b>		<b>\$72,500</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>COMMUNITY DEVELOPMENT TECHNOLOGY</b>		<b>REFERENCE NO.</b> <b>S-046A</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Costs related to the purchase and replacement of technology for support of Community Development.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$100,000.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(100,000.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
10% of all Building fees, including issuance fees, plan check fees, inspection permit fees (including plumbing, mechanical, and electrical fees), grading permit fees, and grading plan check fees.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>COMMUNITY DEVELOPMENT TECHNOLOGY</b>					<b>REFERENCE NO.</b> <b>S-046A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION		\$500K Over 5 Years	0.00	\$100,000.00	1	\$100,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$100,000.00</b>		<b>\$100,000</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$100,000.00</b>		<b>\$100,000</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DOCUMENT IMAGING</b>		<b>REFERENCE NO.</b> <b>S-047</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> DOCUMENT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Scanning of planning documents.		
<b>CURRENT FEE STRUCTURE</b>  \$55 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
Remove this fee from the fee schedule as the costs are included in other fees.		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DOCUMENT IMAGING</b>					<b>REFERENCE NO.</b> <b>S-047</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GRADING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-048</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of grading plans to determine compliance with City codes, standards, and requirements, including various stormwater and drainage reviews.		
<b>CURRENT FEE STRUCTURE</b>  The applicant directly pays the contract provider.  Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  The applicant directly pays the contract provider.  Minor grading permits reviewed in-house will be charged at the fully allocated hourly rates for all personnel involved.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GRADING PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-048</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GRADING INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-049</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of grading improvements to determine compliance with City codes, standards, and requirements, including various stormwater and drainage reviews.			
<b>CURRENT FEE STRUCTURE</b>  0-50 CY - \$124 51-100 CY - \$317 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$671.29</b>	<b>TOTAL REVENUE:</b>	<b>\$4,699</b>
<b>UNIT COST:</b>	<b>\$514.00</b>	<b>TOTAL COST:</b>	<b>\$3,598</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$157.29</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,101</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>130.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  0-50 CY - \$124 51-100 CY - \$317 101-500 CY - \$317 + \$58.59 per 100 CY over 100 CY 501-5,000 CY - \$551 + \$6.18 per 100 CY over 500 CY 5,001-50,000 CY - \$830 + \$6.18 per 1,000 CY over 5,000 CY 50,001+ CY - \$1,108 + \$6.18 per 1,000 CY over 50,000 CY			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GRADING INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-049</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		1.75	\$514.03	7	\$3,598	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$514.03</b>		<b>\$3,598</b>	
		<b>TOTALS</b>	<b>1.75</b>	<b>\$514.00</b>		<b>\$3,598</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUILDING PLAN REVIEW/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-050</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of plans for proposed construction and inspection of that construction for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  See Appendix C			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$866.71</b>	<b>TOTAL REVENUE:</b>	<b>\$476,690</b>
<b>UNIT COST:</b>	<b>\$1,413.64</b>	<b>TOTAL COST:</b>	<b>\$777,502</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(546.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(300,812)</b>
<b>TOTAL UNITS:</b>	<b>550</b>	<b>PCT. COST RECOVERY:</b>	<b>61.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix C			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUILDING PLAN REVIEW/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>550</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	PERMIT COORD/BLDG INSP	100%	3.00	\$551.49	550	\$303,320	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR	Remainder Of Cost	0.46	\$136.56	550	\$75,108	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR	Remainder Of Time	2.98	\$547.74	550	\$301,257	
BUILDING INSPECTION	OVERTIME	\$500	3.64	\$2.87	550	\$1,579	
BUILDING INSPECTION		Contract Services	0.00	\$174.98	550	\$96,239	
		<b>TYPE SUBTOTAL</b>	<b>10.08</b>	<b>\$1,413.64</b>		<b>\$777,502</b>	
<b>TOTALS</b>			<b>10.08</b>	<b>\$1,413.64</b>		<b>\$777,502</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL OF BUILDING DECISION</b>		<b>REFERENCE NO.</b> <b>S-050A</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Appeal of a decision of the Building Official.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,985.00</b>	<b>TOTAL COST:</b>	<b>\$1,985</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,985.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,985)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,985 per appeal			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL OF BUILDING DECISION</b>					<b>REFERENCE NO.</b> <b>S-050A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	BLDG & SAFETY SVCS MGR		2.75	\$807.76	1	\$808	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR		1.25	\$229.65	1	\$230	
BUILDING INSPECTION	COMM DEV DIR		2.75	\$947.27	1	\$947	
		<b>TYPE SUBTOTAL</b>	<b>6.75</b>	<b>\$1,984.68</b>		<b>\$1,985</b>	
<b>TOTALS</b>			<b>6.75</b>	<b>\$1,985.00</b>		<b>\$1,985</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER BUILDING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-051</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Building Plans to determine compliance with State and Federal stormwater requirements.		
<b>CURRENT FEE STRUCTURE</b>  Minor (<5,000 sq ft of impervious area) - \$25 Major (>= 5,000 sq ft of impervious area) - \$190		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$25.88</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$101.36</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(75.48)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>754</b>	<b>PCT. COST RECOVERY:</b>
		<b>25.53%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor (<5,000 sq ft of impervious area) - \$100 Major (>= 5,000 sq ft of impervious area) - \$200		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER BUILDING PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-051</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>754</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD	Minor (<5k Sq Ft)	0.75	\$100.83	750	\$75,623	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$100.83</b>		<b>\$75,623</b>	
SW - ENVIRON MGMT	SR ENVIR COORD	Major (>5k Sq Ft)	1.50	\$201.66	4	\$807	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$201.66</b>		<b>\$807</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$101.36</b>		<b>\$76,429</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER GRADING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-051A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of Grading Plans to determine compliance with State and Federal stormwater requirements.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$403.29</b>	<b>TOTAL COST:</b>	<b>\$2,823</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(403.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,823)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$405 per plan			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER GRADING PLAN REVIEW</b>				<b>REFERENCE NO.</b> <b>S-051A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SW - ENVIRON MGMT	SR ENVIR COORD		3.00	\$403.32	7	\$2,823
		TYPE SUBTOTAL	3.00	\$403.32		\$2,823
<b>TOTALS</b>			<b>3.00</b>	<b>\$403.29</b>		<b>\$2,823</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> SW POLLUTION PREVENTION PLAN REVIEW		<b>REFERENCE NO.</b> S-051B	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a stormwater pollution prevention plan to determine compliance with State and Federal stormwater requirements.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$537.71</b>	<b>TOTAL COST:</b>	<b>\$3,764</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(537.71)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,764)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$540 per plan.  If the project has an existing deposit then charge against that deposit.			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SW POLLUTION PREVENTION PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-051B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - ENVIRON MGMT	SR ENVIR COORD		4.00	\$537.76	7	\$3,764	
		TYPE SUBTOTAL	4.00	\$537.76		\$3,764	
<b>TOTALS</b>			<b>4.00</b>	<b>\$537.71</b>		<b>\$3,764</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER BUSINESS INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-052</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of existing business to determine compliance with State and Federal stormwater requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$110 per inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$110.00</b>	<b>TOTAL REVENUE:</b>	<b>\$42,350</b>
<b>UNIT COST:</b>	<b>\$201.66</b>	<b>TOTAL COST:</b>	<b>\$77,639</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(91.66)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(35,289)</b>
<b>TOTAL UNITS:</b>	<b>385</b>	<b>PCT. COST RECOVERY:</b>	<b>54.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$200 per inspection			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER BUSINESS INSPECTION</b>				<b>REFERENCE NO.</b> <b>S-052</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>385</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SW - ENVIRON MGMT	SR ENVIR COORD		1.50	\$201.66	385	\$77,639
		TYPE SUBTOTAL	1.50	\$201.66		\$77,639
<b>TOTALS</b>			<b>1.50</b>	<b>\$201.66</b>		<b>\$77,639</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER STOP WORK ORDER</b>		<b>REFERENCE NO.</b> <b>S-053</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> STOP ORDER	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing a stop work order due to non-compliance with stormwater regulations, and inspection to insure compliance.		
<b>CURRENT FEE STRUCTURE</b>  \$305 per stop order		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$305.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$530.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(225.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>
		<b>57.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$530 per stop order		

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER STOP WORK ORDER</b>					<b>REFERENCE NO.</b> <b>S-053</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING MANAGER		0.50	\$126.54	2	\$253	
SW - ENVIRON MGMT	SR ENVIR COORD		3.00	\$403.32	2	\$807	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$529.86</b>		<b>\$1,060</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$530.00</b>		<b>\$1,060</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER ADDITIONAL SERVICES</b>		<b>REFERENCE NO.</b> <b>S-054</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of additional stormwater regulation services, such as the removal of roll-off containers not in compliance or other materials left in the public right-of-way.		
<b>CURRENT FEE STRUCTURE</b>  Actual Costs		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual Costs		



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER ADDITIONAL SERVICES</b>					<b>REFERENCE NO.</b> <b>S-054</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER DEVELOPMENT INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-055</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the Stormwater requirements of current development projects for compliance with Federal and State regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$105 per inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$105.00</b>	<b>TOTAL REVENUE:</b>	<b>\$21,000</b>
<b>UNIT COST:</b>	<b>\$144.37</b>	<b>TOTAL COST:</b>	<b>\$28,874</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(39.37)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,874)</b>
<b>TOTAL UNITS:</b>	<b>200</b>	<b>PCT. COST RECOVERY:</b>	<b>72.73%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 per inspection			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>STORMWATER DEVELOPMENT INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-055</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>200</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.00	\$144.37	200	\$28,874	
		TYPE SUBTOTAL	1.00	\$144.37		\$28,874	
<b>TOTALS</b>			<b>1.00</b>	<b>\$144.37</b>		<b>\$28,874</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CULT. RESOURCES OVERLAY EXEMPTION</b>		<b>REFERENCE NO.</b> <b>S-055A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for an exemption from the Cultural Resources Codes.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$134.00</b>	<b>TOTAL COST:</b>	<b>\$134</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(134.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(134)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per application			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CULT. RESOURCES OVERLAY EXEMPTION</b>				<b>REFERENCE NO.</b> <b>S-055A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SW - ENVIRON MGMT	SR ENVIR COORD		1.00	\$134.44	1	\$134
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$134.44</b>		<b>\$134</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$134.00</b>		<b>\$134</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CULT. RESOURCES OVERLAY REVIEW</b>		<b>REFERENCE NO.</b> <b>S-055B</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of construction projects in the Cultural Resources Overlay zone for compliance with the Cultural Resources Codes.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$185.60</b>	<b>TOTAL COST:</b> <b>\$2,784</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(185.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(2,784)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$150 Major - \$255		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CULT. RESOURCES OVERLAY REVIEW</b>				<b>REFERENCE NO.</b> <b>S-055B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	DEV SVCS ASST I	Minor	0.50	\$51.17	10	\$512
SW - ENVIRON MGMT	SR ENVIR COORD	Minor	0.75	\$100.83	10	\$1,008
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$152.00</b>		<b>\$1,520</b>
PLANNING	DEV SVCS ASST I	Major	0.50	\$51.17	5	\$256
SW - ENVIRON MGMT	SR ENVIR COORD	Major	1.50	\$201.66	5	\$1,008
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$252.83</b>		<b>\$1,264</b>
<b>TOTALS</b>			<b>3.25</b>	<b>\$185.60</b>		<b>\$2,784</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONCRETE ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-056</b>
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of concrete improvement in the public right-of-way.		
<b>CURRENT FEE STRUCTURE</b>  Under \$5,000 - \$250 per permit Over \$5,000 - \$80 plus 5% of estimated construction costs		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$336.35</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(86.35)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>17</b>	<b>PCT. COST RECOVERY:</b>
		<b>74.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$335 per permit		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONCRETE ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-056</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>17</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.33	\$336.38	17	\$5,718	
		TYPE SUBTOTAL	2.33	\$336.38		\$5,718	
<b>TOTALS</b>			<b>2.33</b>	<b>\$336.35</b>		<b>\$5,718</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TRENCH ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-057</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of an trench or patch, including any improvements therein, within the public right-of-way or utility easement.			
<b>CURRENT FEE STRUCTURE</b>  Under \$5,000 - \$175 per permit Over \$5,000 - \$80 plus 5% of estimated construction costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$175.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,150</b>
<b>UNIT COST:</b>	<b>\$241.11</b>	<b>TOTAL COST:</b>	<b>\$4,340</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(66.11)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,190)</b>
<b>TOTAL UNITS:</b>	<b>18</b>	<b>PCT. COST RECOVERY:</b>	<b>72.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$240 per permit			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TRENCH ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-057</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>18</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.67	\$241.10	18	\$4,340	
		TYPE SUBTOTAL	1.67	\$241.10		\$4,340	
<b>TOTALS</b>			<b>1.67</b>	<b>\$241.11</b>		<b>\$4,340</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WATER UTILITY CONNECTION PERMIT</b>		<b>REFERENCE NO.</b> <b>S-058</b>
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a new utility connection in the public right-of-way.		
<b>CURRENT FEE STRUCTURE</b>  \$312 per permit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$312.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$421.60</b>	<b>\$1,560</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(109.60)</b>	<b>\$2,108</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>\$(548)</b>
		<b>PCT. COST RECOVERY:</b>
		<b>74.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$420 per permit		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WATER UTILITY CONNECTION PERMIT</b>					<b>REFERENCE NO.</b> <b>S-058</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.92	\$421.56	5	\$2,108	
		TYPE SUBTOTAL	2.92	\$421.56		\$2,108	
<b>TOTALS</b>			<b>2.92</b>	<b>\$421.60</b>		<b>\$2,108</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SEWER CONNECTION PERMIT</b>		<b>REFERENCE NO.</b> <b>S-059</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a sewer connection in the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$294 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$294.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,470</b>
<b>UNIT COST:</b>	<b>\$397.00</b>	<b>TOTAL COST:</b>	<b>\$1,985</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(103.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(515)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>74.06%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$395 per permit			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SEWER CONNECTION PERMIT</b>					<b>REFERENCE NO.</b> <b>S-059</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		2.75	\$397.02	5	\$1,985	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$397.02</b>		<b>\$1,985</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$397.00</b>		<b>\$1,985</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GAS COMPANY INSPECTION PERMIT</b>		<b>REFERENCE NO.</b> <b>S-059A</b>
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Inspection of a Gas Company encroachment within the public right-of-way or utility easement.		
<b>CURRENT FEE STRUCTURE</b>  \$85 per permit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$85.00</b>	<b>TOTAL REVENUE:</b> <b>\$85</b>
<b>UNIT COST:</b>	<b>\$144.00</b>	<b>TOTAL COST:</b> <b>\$144</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(59.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(59)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>59.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 per permit		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GAS COMPANY INSPECTION PERMIT</b>					<b>REFERENCE NO.</b> <b>S-059A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		1.00	\$144.37	1	\$144	
		TYPE SUBTOTAL	1.00	\$144.37		\$144	
<b>TOTALS</b>			<b>1.00</b>	<b>\$144.00</b>		<b>\$144</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LANE CLOSURE ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-060</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a temporary lane closure in a public street.			
<b>CURRENT FEE STRUCTURE</b>  \$80 per permit plus \$45 per day inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$625</b>
<b>UNIT COST:</b>	<b>\$288.80</b>	<b>TOTAL COST:</b>	<b>\$1,444</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(163.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(819)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>43.28%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$290 per permit			
Complex - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LANE CLOSURE ENCROACHMENT PERMIT</b>				<b>REFERENCE NO.</b> <b>S-060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ENGINEERING TECH III	Processing	1.50	\$216.56	5	\$1,083
ENGINEERING	ENGINEERING TECH III	Daily Inspection	0.50	\$72.19	5	\$361
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$288.75</b>		<b>\$1,444</b>
<b>TOTALS</b>			<b>2.00</b>	<b>\$288.80</b>		<b>\$1,444</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-061</b>
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed permanent encroachment in the public right-of-way, such as a planter or awning.		
<b>CURRENT FEE STRUCTURE</b>  \$417 per permit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$417.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$555.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(138.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>75.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$555 per permit		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-061</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST PW DIR		0.50	\$122.13	1	\$122	
ENGINEERING	ENGINEERING TECH III		3.00	\$433.11	1	\$433	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$555.24</b>		<b>\$555</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$555.00</b>		<b>\$555</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-062</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a temporary encroachment permit in the public right-of-way, such as a dumpster.			
<b>CURRENT FEE STRUCTURE</b>  \$95 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$95.00</b>	<b>TOTAL REVENUE:</b>	<b>\$475</b>
<b>UNIT COST:</b>	<b>\$132.80</b>	<b>TOTAL COST:</b>	<b>\$664</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(37.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(189)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>71.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-062</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		0.92	\$132.82	5	\$664	
		TYPE SUBTOTAL	0.92	\$132.82		\$664	
<b>TOTALS</b>			<b>0.92</b>	<b>\$132.80</b>		<b>\$664</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>OVERWIDE/LONG LOAD PERMIT</b>		<b>REFERENCE NO.</b> <b>S-063</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of an overwide, overlong, or overheavy load on City streets.			
<b>CURRENT FEE STRUCTURE</b>  Daily - \$16 per permit Annual - \$90 per permit  These fees are set by the State			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$16.00</b>	<b>TOTAL REVENUE:</b>	<b>\$768</b>
<b>UNIT COST:</b>	<b>\$47.65</b>	<b>TOTAL COST:</b>	<b>\$2,287</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(31.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,519)</b>
<b>TOTAL UNITS:</b>	<b>48</b>	<b>PCT. COST RECOVERY:</b>	<b>33.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 34%</b>  Daily - \$16 per permit Annual - \$90 per permit  These fees are set by the State			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>OVERWIDE/LONG LOAD PERMIT</b>					<b>REFERENCE NO.</b> <b>S-063</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>48</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH III		0.33	\$47.64	48	\$2,287	
		TYPE SUBTOTAL	0.33	\$47.64		\$2,287	
<b>TOTALS</b>			<b>0.33</b>	<b>\$47.65</b>		<b>\$2,287</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FLOOD HAZARD WAIVER LETTER</b>		<b>REFERENCE NO.</b> <b>S-064</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of the placement of a particular parcel in a flood hazard zone on request, and providing a letter detailing the results.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per letter			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$65.00</b>	<b>TOTAL REVENUE:</b>	<b>\$65</b>
<b>UNIT COST:</b>	<b>\$133.00</b>	<b>TOTAL COST:</b>	<b>\$133</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(68.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(68)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>48.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per letter  If research is needed charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FLOOD HAZARD WAIVER LETTER</b>					<b>REFERENCE NO.</b> <b>S-064</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST PW DIR		0.25	\$61.06	1	\$61	
ENGINEERING	ENGINEERING TECH III		0.50	\$72.19	1	\$72	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$133.25</b>		<b>\$133</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$133.00</b>		<b>\$133</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NEW LOAN CREDIT REPORT</b>		<b>REFERENCE NO.</b> <b>S-065</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing applications for a credit report for a new Affordable Housing or ED loan.			
<b>CURRENT FEE STRUCTURE</b>  \$60 per report			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$60.00</b>	<b>TOTAL REVENUE:</b>	<b>\$60</b>
<b>UNIT COST:</b>	<b>\$172.00</b>	<b>TOTAL COST:</b>	<b>\$172</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(112.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(112)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>34.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 40%</b>  \$170 per report			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NEW LOAN CREDIT REPORT</b>					<b>REFERENCE NO.</b> <b>S-065</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	1	\$172	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$171.82</b>		<b>\$172</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$172.00</b>		<b>\$172</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE TITLE REPORT</b>		<b>REFERENCE NO. S-066</b>	
<b>PRIMARY DEPARTMENT HOUSING</b>	<b>UNIT OF SERVICE REPORT</b>	<b>SERVICE RECIPIENT Resident</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing applications for a title report for a new Affordable Housing or ED loan.			
<b>CURRENT FEE STRUCTURE</b>  Title Company fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$86.00</b>	<b>TOTAL COST:</b>	<b>\$86</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(86.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(86)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 processing fee per report in addition to third-party Title Company fees.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>TITLE REPORT</b>					<b>S-066</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	1	\$86	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$85.91</b>		<b>\$86</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$86.00</b>		<b>\$86</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING ENVIRONMENTAL PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-067</b>
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Review of a Categorical Exemption environmental review for affordable housing projects.		
<b>CURRENT FEE STRUCTURE</b>  \$70 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$70.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$171.80</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>
		<b>40.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 per application		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING ENVIRONMENTAL PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-067</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	10	\$1,718	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$171.82</b>		<b>\$1,718</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$171.80</b>		<b>\$1,718</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOME INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-068</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of affordable housing units to insure compliance with the terms of the agreement.			
<b>CURRENT FEE STRUCTURE</b>  \$495 per inspection (\$400 to contract inspector and \$95 to City)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$95.00</b>	<b>TOTAL REVENUE:</b>	<b>\$95</b>
<b>UNIT COST:</b>	<b>\$258.00</b>	<b>TOTAL COST:</b>	<b>\$258</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(163.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(163)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>36.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per inspection plus contract inspector cost			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOME INSPECTION</b>				<b>REFERENCE NO.</b> <b>S-068</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$400 Contract Insp	3.00	\$257.73	1	\$258
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$257.73</b>		<b>\$258</b>
<b>TOTALS</b>			<b>3.00</b>	<b>\$258.00</b>		<b>\$258</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LEAD BASED PAINT INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-069</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the units related to an affordable housing loan for lead based paint.			
<b>CURRENT FEE STRUCTURE</b>  \$1,600 per inspection (\$1,500 to contract inspector and \$100 to City)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$400</b>
<b>UNIT COST:</b>	<b>\$257.75</b>	<b>TOTAL COST:</b>	<b>\$1,031</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(157.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(631)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>38.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per inspection plus contract inspector cost			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LEAD BASED PAINT INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-069</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$1,500 Contract	3.00	\$257.73	4	\$1,031	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$257.73</b>		<b>\$1,031</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$257.75</b>		<b>\$1,031</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING TAX SERVICES</b>		<b>REFERENCE NO.</b> <b>S-070</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> FORM	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing 1099 forms reporting the interest for affordable housing units.			
<b>CURRENT FEE STRUCTURE</b>  \$30 per form plus actual document cost (currently \$40)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,250</b>
<b>UNIT COST:</b>	<b>\$36.64</b>	<b>TOTAL COST:</b>	<b>\$2,748</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6.64)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(498)</b>
<b>TOTAL UNITS:</b>	<b>75</b>	<b>PCT. COST RECOVERY:</b>	<b>81.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$35 per form plus actual document cost (currently \$40)			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING TAX SERVICES</b>					<b>REFERENCE NO.</b> <b>S-070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>75</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	32 Hr/Yr Of 1	0.43	\$36.64	75	\$2,748	
<b>TYPE SUBTOTAL</b>			<b>0.43</b>	<b>\$36.64</b>		<b>\$2,748</b>	
<b>TOTALS</b>			<b>0.43</b>	<b>\$36.64</b>		<b>\$2,748</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOAN PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-071</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an affordable housing loan application.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$859.00</b>	<b>TOTAL COST:</b>	<b>\$859</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(609.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(609)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>29.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$400 per application			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOAN PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-071</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		10.00	\$859.10	1	\$859	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$859.10</b>		<b>\$859</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$859.00</b>		<b>\$859</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DEMAND NOTICE</b>		<b>REFERENCE NO.</b> <b>S-072</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> NOTICE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a demand notice for a defaulted affordable housing loan or loans that are due and need to calculate the payoff amount.			
<b>CURRENT FEE STRUCTURE</b>  \$40 per notice			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>	<b>\$400</b>
<b>UNIT COST:</b>	<b>\$43.00</b>	<b>TOTAL COST:</b>	<b>\$430</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(30)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>93.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 75%</b>			
<p>Voluntary Demand - \$30 per notice (fee is limited by State law)</p> <p>Defaulted Demand - Charge the fully allocated hourly rates for all personnel involved plus any outside and material costs.</p>			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DEMAND NOTICE</b>					<b>REFERENCE NO.</b> <b>S-072</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		0.50	\$42.96	10	\$430	
		TYPE SUBTOTAL	0.50	\$42.96		\$430	
<b>TOTALS</b>			<b>0.50</b>	<b>\$43.00</b>		<b>\$430</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE RECONVEYANCE</b>		<b>REFERENCE NO. S-073</b>	
<b>PRIMARY DEPARTMENT HOUSING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT Resident/Business</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a reconveyance of an affordable housing loan which releases the loan.			
<b>CURRENT FEE STRUCTURE</b>  \$90 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$900</b>
<b>UNIT COST:</b>	<b>\$85.90</b>	<b>TOTAL COST:</b>	<b>\$859</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$41</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>104.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 55%</b>  \$45 per application (Fee is limited by State law)			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RECONVEYANCE</b>					<b>REFERENCE NO.</b> <b>S-073</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	10	\$859	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$85.91</b>		<b>\$859</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$85.90</b>		<b>\$859</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SUBORDINATION REVIEW</b>		<b>REFERENCE NO.</b> <b>S-074</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a subordination review to move the lien holders on a housing loan during a loan refinance.			
<b>CURRENT FEE STRUCTURE</b>  Single Family - \$130 per application Affordable Housing - \$655 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$305.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,830</b>
<b>UNIT COST:</b>	<b>\$515.50</b>	<b>TOTAL COST:</b>	<b>\$3,093</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(210.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,263)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>59.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Single Family - \$345 per application Affordable Housing - \$860 per application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SUBORDINATION REVIEW</b>					<b>REFERENCE NO.</b> <b>S-074</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	Single Family	4.00	\$343.64	4	\$1,375	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$343.64</b>		<b>\$1,375</b>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR	Affordable Housing	10.00	\$859.10	2	\$1,718	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$859.10</b>		<b>\$1,718</b>	
<b>TOTALS</b>			<b>14.00</b>	<b>\$515.50</b>		<b>\$3,093</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TERMITE INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-075</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Termite inspection of a unit related to a housing loan.			
<b>CURRENT FEE STRUCTURE</b>  \$100 per inspection (\$100 to contract inspector and \$0 to City)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$172.00</b>	<b>TOTAL COST:</b>	<b>\$172</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(172.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(172)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 per inspection plus contract inspector cost			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TERMITE INSPECTION</b>				<b>REFERENCE NO.</b> <b>S-075</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	+\$100 Contract Insp	2.00	\$171.82	1	\$172
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$171.82</b>		<b>\$172</b>
<b>TOTALS</b>			<b>2.00</b>	<b>\$172.00</b>		<b>\$172</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE HOUSING RECORDING</b>		<b>REFERENCE NO. S-076</b>	
<b>PRIMARY DEPARTMENT HOUSING</b>	<b>UNIT OF SERVICE DOCUMENT</b>	<b>SERVICE RECIPIENT Resident/Business</b>	
<b>DESCRIPTION OF SERVICE</b>  Recording of the terms of a housing loan.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per document			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$375</b>
<b>UNIT COST:</b>	<b>\$85.93</b>	<b>TOTAL COST:</b>	<b>\$1,289</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(60.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(914)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>29.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$85 per document plus County recording fees			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING RECORDING</b>					<b>REFERENCE NO.</b> <b>S-076</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		1.00	\$85.91	15	\$1,289	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$85.91</b>		<b>\$1,289</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$85.93</b>		<b>\$1,289</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRINT STATEMENT - HOUSING</b>		<b>REFERENCE NO.</b> <b>S-077</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> STATEMENT	<b>SERVICE RECIPIENT</b> Residnet/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing the balance and transactions for a housing loan on request.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per statement			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5.00</b>	<b>TOTAL REVENUE:</b>	<b>\$50</b>
<b>UNIT COST:</b>	<b>\$6.90</b>	<b>TOTAL COST:</b>	<b>\$69</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.90)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(19)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>72.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5 per statement			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRINT STATEMENT - HOUSING</b>					<b>REFERENCE NO.</b> <b>S-077</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		0.08	\$6.87	10	\$69	
		TYPE SUBTOTAL	0.08	\$6.87		\$69	
<b>TOTALS</b>			<b>0.08</b>	<b>\$6.90</b>		<b>\$69</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOAN SERVICING</b>		<b>REFERENCE NO.</b> <b>S-078</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> LOAN	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reconciliation of a housing loan, including tracking interest, on a monthly basis.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per loan per year  This should be charged upfront for the entire term of the loan.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$257.75</b>	<b>TOTAL COST:</b>	<b>\$5,155</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(232.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,655)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>9.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per loan for entire term			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LOAN SERVICING</b>				<b>REFERENCE NO.</b> <b>S-078</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CDBG - ADMINISTRATIO	COM DEV PROG MGR	Time Per Loan	3.00	\$257.73	20	\$5,155
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$257.73</b>		<b>\$5,155</b>
<b>TOTALS</b>			<b>3.00</b>	<b>\$257.75</b>		<b>\$5,155</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING MONITORING</b>		<b>REFERENCE NO.</b> <b>S-079</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> PROPERTY	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Monitoring of current affordable housing units to determine that the terms of the loan are being upheld.			
<b>CURRENT FEE STRUCTURE</b>  Single Family - \$45 per property Affordable Housing: 1-100 affordable units - \$150 per property 101+ affordable units - \$640 per property			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$135.76</b>	<b>TOTAL REVENUE:</b>	<b>\$16,020</b>
<b>UNIT COST:</b>	<b>\$157.25</b>	<b>TOTAL COST:</b>	<b>\$18,556</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(21.49)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,536)</b>
<b>TOTAL UNITS:</b>	<b>118</b>	<b>PCT. COST RECOVERY:</b>	<b>86.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Single Family - \$20 per property Affordable Housing: 1-100 affordable units - \$230 per property 101+ affordable units - \$915 per property			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING MONITORING</b>					<b>REFERENCE NO.</b> <b>S-079</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>118</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Single Family-24 H/Y	0.24	\$20.60	100	\$2,060	
		<b>TYPE SUBTOTAL</b>	<b>0.24</b>	<b>\$20.60</b>		<b>\$2,060</b>	
CDBG - ADMINISTRATIO COM DEV PROG MGR		Aff Hsng-16 H/W 3 Mo	10.67	\$916.42	18	\$16,496	
		<b>TYPE SUBTOTAL</b>	<b>10.67</b>	<b>\$916.42</b>		<b>\$16,496</b>	
<b>TOTALS</b>			<b>10.91</b>	<b>\$157.25</b>		<b>\$18,556</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING INCOME CERTIFICATION</b>		<b>REFERENCE NO.</b> <b>S-079A</b>	
<b>PRIMARY DEPARTMENT</b> HOUSING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of household occupants and household income documentation for affordable housing.			
<b>CURRENT FEE STRUCTURE</b>  Non-self-employed applicant - \$200 per income certification application Self-employed applicant - \$250 per income certification application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,000</b>
<b>UNIT COST:</b>	<b>\$171.80</b>	<b>TOTAL COST:</b>	<b>\$3,436</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$28.20</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$564</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>116.41%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 per income certification application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>HOUSING INCOME CERTIFICATION</b>					<b>REFERENCE NO.</b> <b>S-079A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CDBG - ADMINISTRATIO	COM DEV PROG MGR		2.00	\$171.82	20	\$3,436	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$171.82</b>		<b>\$3,436</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$171.80</b>		<b>\$3,436</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC DISTURBANCE RESPONSE</b>		<b>REFERENCE NO.</b> <b>S-080</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Responding to a public disturbance of the peace to quiet the activity.			
<b>CURRENT FEE STRUCTURE</b>  2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$133.66</b>	<b>TOTAL COST:</b>	<b>\$113,612</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(133.66)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(113,612)</b>
<b>TOTAL UNITS:</b>	<b>850</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  2nd and subsequent responses - charge the fully allocated hourly rates of all responding personnel			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC DISTURBANCE RESPONSE</b>					<b>REFERENCE NO.</b> <b>S-080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>850</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	First - 30 M/E Of 2	1.00	\$117.61	850	\$99,969	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$117.61</b>		<b>\$99,969</b>	
POLICE SERVICES	PD OFFICER	Second - 1 H/E Of 2	2.00	\$235.24	58	\$13,644	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$235.24</b>		<b>\$13,644</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$133.66</b>		<b>\$113,612</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE FALSE ALARM RESPONSE</b>		<b>REFERENCE NO.</b> <b>S-081</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Responding to an alarm by a Police Officer where the officer can find no evidence of forced entry and it is concluded that the alarm was activated due to an electrical, mechanical, operator failure or some other accidental instance.			
<b>CURRENT FEE STRUCTURE</b>  First 4 responses in a calendar year - No Charge Fifth and subsequent responses - \$170			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$16.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,000</b>
<b>UNIT COST:</b>	<b>\$114.34</b>	<b>TOTAL COST:</b>	<b>\$57,169</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(98.34)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(49,169)</b>
<b>TOTAL UNITS:</b>	<b>500</b>	<b>PCT. COST RECOVERY:</b>	<b>13.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  First 4 responses in a calendar year - No Charge Fifth response - \$170 Sixth response - \$340 Seventh and subsequent responses - \$510			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE FALSE ALARM RESPONSE</b>					<b>REFERENCE NO.</b> <b>S-081</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>500</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
POLICE SERVICES	PD OFFICER	15 Min Of 2	0.50	\$58.81	500	\$29,405	
POLICE - DISPATCH	PD DISPATCHER	Call Resp Party	0.25	\$19.75	500	\$9,875	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$78.56</b>		<b>\$39,280</b>	
POLICE SERVICES	OFFICE STAFF ASST IV	Letter After 4th	2.00	\$165.64	72	\$11,926	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$165.64</b>		<b>\$11,926</b>	
POLICE SERVICES	OFFICE STAFF ASST IV	Bill After 5th	2.00	\$165.64	36	\$5,963	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$165.64</b>		<b>\$5,963</b>	
<b>TOTALS</b>			<b>4.75</b>	<b>\$114.34</b>		<b>\$57,169</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE ALARM PERMIT</b>		<b>REFERENCE NO.</b> <b>S-082</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing the contact information of the alarm owner so as to know who to contact if the alarm is activated.			
<b>CURRENT FEE STRUCTURE</b>  New - \$10 per permit Renewal - \$4 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4.09</b>	<b>TOTAL REVENUE:</b>	<b>\$2,700</b>
<b>UNIT COST:</b>	<b>\$3.97</b>	<b>TOTAL COST:</b>	<b>\$2,619</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.12</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$81</b>
<b>TOTAL UNITS:</b>	<b>660</b>	<b>PCT. COST RECOVERY:</b>	<b>103.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$10 per permit Renewal - \$4 per permit			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE ALARM PERMIT</b>					<b>REFERENCE NO.</b> <b>S-082</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>660</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	OFFICE STAFF ASST IV	New	0.08	\$6.63	10	\$66	
POLICE - DISPATCH	PD DISPATCHER	New	0.08	\$6.32	10	\$63	
<b>TYPE SUBTOTAL</b>			<b>0.16</b>	<b>\$12.95</b>		<b>\$130</b>	
POLICE SERVICES	OFFICE STAFF ASST IV	Renewal 30 Hr/Yr	0.05	\$3.83	650	\$2,490	
<b>TYPE SUBTOTAL</b>			<b>0.05</b>	<b>\$3.83</b>		<b>\$2,490</b>	
<b>TOTALS</b>			<b>0.21</b>	<b>\$3.97</b>		<b>\$2,619</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DUI ACCIDENT RESPONSE</b>		<b>REFERENCE NO.</b> <b>S-083</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Responding to a DUI incident which results in property damage, injury, or death, or other DUI investigation in which the officer utilizes emergency lights and siren.			
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$784.75</b>	<b>TOTAL COST:</b>	<b>\$9,417</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(784.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,417)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State law.			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DUI ACCIDENT RESPONSE</b>					<b>REFERENCE NO.</b> <b>S-083</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	Response - 2 Hr Of 2	4.00	\$470.44	12	\$5,645	
POLICE SERVICES	PD OFFICER	Report - 2 Hr Of 1	2.00	\$235.22	12	\$2,823	
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	12	\$949	
		<b>TYPE SUBTOTAL</b>	<b>6.50</b>	<b>\$784.77</b>		<b>\$9,417</b>	
<b>TOTALS</b>			<b>6.50</b>	<b>\$784.75</b>		<b>\$9,417</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>		<b>REFERENCE NO.</b> <b>S-084</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Collection and release of vehicles impounded by the City.			
<b>CURRENT FEE STRUCTURE</b>  \$175 per vehicle			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$175.00</b>	<b>TOTAL REVENUE:</b>	<b>\$73,500</b>
<b>UNIT COST:</b>	<b>\$238.33</b>	<b>TOTAL COST:</b>	<b>\$100,098</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(63.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(26,598)</b>
<b>TOTAL UNITS:</b>	<b>420</b>	<b>PCT. COST RECOVERY:</b>	<b>73.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$215 per vehicle  Hearing - \$250			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>					<b>REFERENCE NO.</b> <b>S-084</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>420</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
POLICE SERVICES	COMM SVCS OFFICER	Release	0.50	\$37.77	420	\$15,863	
POLICE SERVICES	PD OFFICER	Impound	1.00	\$117.61	420	\$49,396	
POLICE SERVICES	PD SERGEANT	Release	0.25	\$39.55	420	\$16,611	
POLICE - DISPATCH	PD DISPATCHER	Impound	0.25	\$19.75	420	\$8,295	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$214.68</b>		<b>\$90,166</b>	
POLICE SERVICES	PD CAPTAIN	Hearing	0.25	\$51.67	40	\$2,067	
POLICE SERVICES	PD REC PPTY SUPV	Hearing	1.50	\$196.65	40	\$7,866	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$248.32</b>		<b>\$9,933</b>	
<b>TOTALS</b>			<b>3.75</b>	<b>\$238.33</b>		<b>\$100,098</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VEHICLE REPOSSESSION PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-085</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Receive and enter repossessed vehicles into the statewide computer system.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per vehicle  Fee is set by State law			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$15.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$19.75</b>	<b>TOTAL COST:</b>	<b>\$1,975</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(475)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>75.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 75%</b>  \$15 per vehicle  Fee is set by State law			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VEHICLE REPOSSESSION PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-085</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE - DISPATCH	PD DISPATCHER		0.25	\$19.75	100	\$1,975	
		TYPE SUBTOTAL	0.25	\$19.75		\$1,975	
<b>TOTALS</b>			<b>0.25</b>	<b>\$19.75</b>		<b>\$1,975</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MISDEMEANOR BOOKING PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-086</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> BOOKING	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Arrest and misdemeanor booking of an individual.			
<b>CURRENT FEE STRUCTURE</b>  \$160 per booking			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$160.00</b>	<b>TOTAL REVENUE:</b>	<b>\$240,000</b>
<b>UNIT COST:</b>	<b>\$193.34</b>	<b>TOTAL COST:</b>	<b>\$290,010</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(33.34)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(50,010)</b>
<b>TOTAL UNITS:</b>	<b>1,500</b>	<b>PCT. COST RECOVERY:</b>	<b>82.76%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$195 per booking			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MISDEMEANOR BOOKING PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-086</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER		1.00	\$117.61	1,500	\$176,415	
POLICE - JAIL	PD JAILER		1.00	\$75.73	1,500	\$113,595	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$193.34</b>		<b>\$290,010</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$193.34</b>		<b>\$290,010</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VIN VERIFICATION</b>		<b>REFERENCE NO.</b> <b>S-088</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Verifying the Vehicle Identification Number of a particular vehicle on request.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per vehicle			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$750</b>
<b>UNIT COST:</b>	<b>\$29.40</b>	<b>TOTAL COST:</b>	<b>\$882</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(132)</b>
<b>TOTAL UNITS:</b>	<b>30</b>	<b>PCT. COST RECOVERY:</b>	<b>85.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per vehicle			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>VIN VERIFICATION</b>					<b>REFERENCE NO.</b> <b>S-088</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>30</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER		0.25	\$29.40	30	\$882	
		TYPE SUBTOTAL	0.25	\$29.40		\$882	
<b>TOTALS</b>			<b>0.25</b>	<b>\$29.40</b>		<b>\$882</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITATION SIGN-OFF</b>		<b>REFERENCE NO.</b> <b>S-089</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> CITATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Sign-off of a mechanical non-compliance citation issued outside the jurisdiction.			
<b>CURRENT FEE STRUCTURE</b>  \$20 per non-LPD issued citation			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,000</b>
<b>UNIT COST:</b>	<b>\$23.93</b>	<b>TOTAL COST:</b>	<b>\$5,983</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(983)</b>
<b>TOTAL UNITS:</b>	<b>250</b>	<b>PCT. COST RECOVERY:</b>	<b>83.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per non-LPD issued citation			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITATION SIGN-OFF</b>				<b>REFERENCE NO.</b> <b>S-089</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE SERVICES	COMM SVCS OFFICER		0.13	\$9.82	250	\$2,455
POLICE SERVICES	PD OFFICER		0.12	\$14.11	250	\$3,528
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$23.93</b>		<b>\$5,983</b>
<b>TOTALS</b>			<b>0.25</b>	<b>\$23.93</b>		<b>\$5,983</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BICYCLE LICENSE</b>		<b>REFERENCE NO.</b> <b>S-090</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> LICENSE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Issuing a bicycle license.			
<b>CURRENT FEE STRUCTURE</b>  New or Renewal - \$6 per license which is good for 3 years Transfer - \$2 Replacement - \$2			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>150</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New or Renewal - \$6 per license which is good for 3 years Transfer - \$2 Replacement - \$2			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BICYCLE LICENSE</b>				<b>REFERENCE NO.</b> <b>S-090</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>150</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONCEALED WEAPONS PERMIT</b>		<b>REFERENCE NO.</b> <b>S-091</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to carry a concealed weapon within the City.			
<b>CURRENT FEE STRUCTURE</b>  Fee is set by State Law:  New Application - \$100 Renewal Application - \$25 Amended Application - \$10  Psychological testing costs are to be added to the above fee up to \$150 20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$7,028.33</b>	<b>TOTAL COST:</b>	<b>\$105,425</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6,928.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(103,925)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>1.42%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 2%</b>  Fee is set by State Law:  New Application - \$100 Renewal Application - \$25 Amended Application - \$10  Psychological testing costs are to be added to the above fee up to \$150 20% of the license fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CONCEALED WEAPONS PERMIT</b>					<b>REFERENCE NO.</b> <b>S-091</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	CHIEF OF POLICE		2.00	\$541.40	15	\$8,121	
POLICE SERVICES	COMM SVCS OFFICER		1.00	\$75.53	15	\$1,133	
POLICE SERVICES	OFFICE STAFF ASST IV		1.00	\$82.82	15	\$1,242	
POLICE SERVICES	PD SERGEANT		40.00	\$6,328.56	15	\$94,928	
<b>TYPE SUBTOTAL</b>			<b>44.00</b>	<b>\$7,028.31</b>		<b>\$105,425</b>	
<b>TOTALS</b>			<b>44.00</b>	<b>\$7,028.33</b>		<b>\$105,425</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE DOCUMENT COPY</b>		<b>REFERENCE NO.</b> <b>S-092</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> DOCUMENT/DEVICE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing copies of Police reports on request.			
<b>CURRENT FEE STRUCTURE</b>  Paper Copy/Scan/Fax - \$0.20 per copy Electronic Copy - \$2 per device			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.20</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$0.76</b>	<b>TOTAL COST:</b>	<b>\$1,900</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.56)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,400)</b>
<b>TOTAL UNITS:</b>	<b>2,500</b>	<b>PCT. COST RECOVERY:</b>	<b>26.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Paper Copy/Scan/Fax - \$0.20 per copy Electronic Copy - \$2 per device			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POLICE DOCUMENT COPY</b>					<b>REFERENCE NO.</b> <b>S-092</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	COMM SVCS OFFICER	Report	0.01	\$0.76	2,500	\$1,900	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$0.76</b>		<b>\$1,900</b>	
		<b>TOTALS</b>	<b>0.01</b>	<b>\$0.76</b>		<b>\$1,900</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CLEARANCE LETTER</b>		<b>REFERENCE NO.</b> <b>S-093</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing local background check clearance letters on request.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per letter			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$15.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,750</b>
<b>UNIT COST:</b>	<b>\$18.88</b>	<b>TOTAL COST:</b>	<b>\$4,720</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.88)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(970)</b>
<b>TOTAL UNITS:</b>	<b>250</b>	<b>PCT. COST RECOVERY:</b>	<b>79.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20 per letter			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CLEARANCE LETTER</b>				<b>REFERENCE NO.</b> <b>S-093</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE SERVICES	COMM SVCS OFFICER		0.25	\$18.88	250	\$4,720
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$18.88</b>		<b>\$4,720</b>
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.88</b>		<b>\$4,720</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FINGERPRINTING</b>		<b>REFERENCE NO.</b> <b>S-094</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PRINT SET	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing fingerprint service on request for employment or personal reasons.			
<b>CURRENT FEE STRUCTURE</b>  \$20 per set plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,000</b>
<b>UNIT COST:</b>	<b>\$40.44</b>	<b>TOTAL COST:</b>	<b>\$20,220</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(20.44)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(10,220)</b>
<b>TOTAL UNITS:</b>	<b>500</b>	<b>PCT. COST RECOVERY:</b>	<b>49.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$40 per set plus DOJ fees			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FINGERPRINTING</b>					<b>REFERENCE NO.</b> <b>S-094</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD RECORDS TECH II		0.50	\$40.44	500	\$20,220	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$40.44</b>		<b>\$20,220</b>	
		<b>TOTALS</b>	<b>0.50</b>	<b>\$40.44</b>		<b>\$20,220</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TOW BUSINESS PERMIT</b>		<b>REFERENCE NO.</b> <b>S-095</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b> Annual review of a proposed tow business within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b> \$250 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,250</b>
<b>UNIT COST:</b>	<b>\$278.80</b>	<b>TOTAL COST:</b>	<b>\$1,394</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(28.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(144)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>89.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$280 per application plus DOJ fees			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TOW BUSINESS PERMIT</b>				<b>REFERENCE NO.</b> <b>S-095</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.25	\$25.74	5	\$129
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	5	\$189
POLICE SERVICES	PD CORPORAL		1.00	\$136.25	5	\$681
POLICE SERVICES	PD SERGEANT		0.50	\$79.11	5	\$396
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$278.87</b>		<b>\$1,394</b>
<b>TOTALS</b>			<b>2.25</b>	<b>\$278.80</b>		<b>\$1,394</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TAXI BUSINESS PERMIT</b>		<b>REFERENCE NO.</b> <b>S-096</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed Taxi business within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  New - \$250 per application plus \$37 per taxicab plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$41.00</b>	<b>TOTAL REVENUE:</b>	<b>\$287</b>
<b>UNIT COST:</b>	<b>\$199.86</b>	<b>TOTAL COST:</b>	<b>\$1,399</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(158.86)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,112)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>20.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$350 per application plus \$50 per taxicab plus DOJ fees Renewal - \$210 per application plus \$50 per taxicab plus DOJ fees			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TAXI BUSINESS PERMIT</b>					<b>REFERENCE NO.</b> <b>S-096</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK	New Public Necessity	1.00	\$102.97	1	\$103
CITY CLERK	CITY CLERK	New Vehicle Tag	0.50	\$51.49	1	\$51
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	1	\$38
POLICE SERVICES	PD SERGEANT	New	1.00	\$158.21	1	\$158
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$350.44</b>		<b>\$350</b>
CITY CLERK	CITY CLERK	Renewal Vehicle Tag	0.50	\$51.49	5	\$257
POLICE SERVICES	PD SERGEANT	Renewal	1.00	\$158.21	5	\$791
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$209.70</b>		<b>\$1,049</b>
<b>TOTALS</b>			<b>4.50</b>	<b>\$199.86</b>		<b>\$1,399</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TAXI DRIVER PERMIT</b>		<b>REFERENCE NO.</b> <b>S-097</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Background check and review of a taxi cab driver within the City.			
<b>CURRENT FEE STRUCTURE</b>  New - \$120 per driver plus DOJ fees Renewal - \$90 per driver plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$99.00</b>	<b>TOTAL REVENUE:</b>	<b>\$990</b>
<b>UNIT COST:</b>	<b>\$116.20</b>	<b>TOTAL COST:</b>	<b>\$1,162</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(17.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(172)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>85.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$145 per driver plus DOJ fees Renewal - \$105 per driver plus DOJ fees			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TAXI DRIVER PERMIT</b>					<b>REFERENCE NO.</b> <b>S-097</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	New	0.25	\$25.74	3	\$77	
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	3	\$113	
POLICE SERVICES	PD SERGEANT	New	0.50	\$79.11	3	\$237	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$142.62</b>		<b>\$428</b>	
CITY CLERK	CITY CLERK	Renewal	0.25	\$25.74	7	\$180	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	7	\$554	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$104.85</b>		<b>\$734</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$116.20</b>		<b>\$1,162</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MESSAGE BUSINESS REVIEW</b>		<b>REFERENCE NO.</b> <b>S-098</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed massage business without a State license within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  New - \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$62.50</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$181.50</b>	<b>TOTAL COST:</b>	<b>\$363</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(119.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(238)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>34.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MESSAGE BUSINESS REVIEW</b>					<b>REFERENCE NO.</b> <b>S-098</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	2	\$76	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$127</b>	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$79</b>	
<b>TOTALS</b>			<b>2.24</b>	<b>\$181.50</b>		<b>\$363</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NON-CERTIF MASSAGE THERAPIST PMT</b>		<b>REFERENCE NO.</b> <b>S-099</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a non-certified massage therapist operating within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$62.50</b>	<b>TOTAL REVENUE:</b>	<b>\$875</b>
<b>UNIT COST:</b>	<b>\$142.64</b>	<b>TOTAL COST:</b>	<b>\$1,997</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(80.14)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,122)</b>
<b>TOTAL UNITS:</b>	<b>14</b>	<b>PCT. COST RECOVERY:</b>	<b>43.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$145 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NON-CERTIF MESSAGE THERAPIST PMT</b>					<b>REFERENCE NO.</b> <b>S-099</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>14</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	New	0.25	\$25.74	7	\$180	
POLICE SERVICES	COMM SVCS OFFICER	New	0.50	\$37.77	7	\$264	
POLICE SERVICES	PD SERGEANT	New	0.50	\$79.11	7	\$554	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$142.62</b>		<b>\$998</b>	
CITY CLERK	CITY CLERK	Renewal	0.25	\$25.74	7	\$180	
POLICE SERVICES	COMM SVCS OFFICER	Renewal	0.50	\$37.77	7	\$264	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	7	\$554	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$142.62</b>		<b>\$998</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$142.64</b>		<b>\$1,997</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CABARET PERMIT</b>		<b>REFERENCE NO.</b> <b>S-100</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Annual review of a proposed Cabaret permit within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$90 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$90</b>
<b>UNIT COST:</b>	<b>\$383.00</b>	<b>TOTAL COST:</b>	<b>\$383</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(293.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(293)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>23.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$265 per application Renewal - \$145 per application			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CABARET PERMIT</b>					<b>REFERENCE NO.</b> <b>S-100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$25.74</b>		<b>\$26</b>	
POLICE SERVICES	PD SERGEANT	New	1.50	\$237.32	1	\$237	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$237.32</b>		<b>\$237</b>	
POLICE SERVICES	PD SERGEANT	Renewal	0.76	\$120.24	1	\$120	
		<b>TYPE SUBTOTAL</b>	<b>0.76</b>	<b>\$120.24</b>		<b>\$120</b>	
<b>TOTALS</b>			<b>2.51</b>	<b>\$383.00</b>		<b>\$383</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FORETUNETELLER PERMIT</b>		<b>REFERENCE NO.</b> <b>S-101</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed fortuneteller business within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$62.50</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$181.50</b>	<b>TOTAL COST:</b>	<b>\$363</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(119.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(238)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>34.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FORETUNETELLER PERMIT</b>					<b>REFERENCE NO.</b> <b>S-101</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	2	\$51	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	2	\$76	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$127</b>	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$79</b>	
<b>TOTALS</b>			<b>2.24</b>	<b>\$181.50</b>		<b>\$363</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SECONDHAND DEALER PERMIT</b>		<b>REFERENCE NO.</b> <b>S-102</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Annual review of a proposed secondhand dealer within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$9.62</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$148.62</b>	<b>TOTAL COST:</b>	<b>\$1,932</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(139.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,807)</b>
<b>TOTAL UNITS:</b>	<b>13</b>	<b>PCT. COST RECOVERY:</b>	<b>6.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SECONDHAND DEALER PERMIT</b>					<b>REFERENCE NO.</b> <b>S-102</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>13</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.25	\$25.74	13	\$335
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	13	\$491
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$826</b>
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	12	\$949
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$949</b>
<b>TOTALS</b>			<b>2.24</b>	<b>\$148.62</b>		<b>\$1,932</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FIREARMS DEALER PERMIT</b>		<b>REFERENCE NO.</b> <b>S-103</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed firearms dealer within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$299.00</b>	<b>TOTAL COST:</b>	<b>\$299</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(174.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(174)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>41.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FIREARMS DEALER PERMIT</b>					<b>REFERENCE NO.</b> <b>S-103</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	1	\$38	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$64</b>	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$79</b>	
<b>TOTALS</b>			<b>2.24</b>	<b>\$299.00</b>		<b>\$299</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRIVATE SECURITY GUARD PERMIT</b>		<b>REFERENCE NO.</b> <b>S-104</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a private security guard operating within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$195 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$19.50</b>	<b>TOTAL REVENUE:</b>	<b>\$195</b>
<b>UNIT COST:</b>	<b>\$213.70</b>	<b>TOTAL COST:</b>	<b>\$2,137</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(194.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,942)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>9.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Business: New - \$220 per application plus DOJ fees Renewal - \$140 per application plus DOJ fees Guard - \$220 per application plus DOJ fees			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRIVATE SECURITY GUARD PERMIT</b>					<b>REFERENCE NO.</b> <b>S-104</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	10	\$257	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	10	\$378	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$635</b>	
POLICE SERVICES	PD SERGEANT	Business New	0.99	\$156.63	1	\$157	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>	
POLICE SERVICES	PD SERGEANT	Business Renewal	0.50	\$79.11	1	\$79	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$79</b>	
POLICE SERVICES	PD SERGEANT	Guard	1.00	\$158.21	8	\$1,266	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$158.21</b>		<b>\$1,266</b>	
<b>TOTALS</b>			<b>3.24</b>	<b>\$213.70</b>		<b>\$2,137</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SOLICITOR PERMIT</b>		<b>REFERENCE NO.</b> <b>S-105</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a solicitor operating within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$85 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$85.00</b>	<b>TOTAL REVENUE:</b>	<b>\$850</b>
<b>UNIT COST:</b>	<b>\$103.10</b>	<b>TOTAL COST:</b>	<b>\$1,031</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(181)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>82.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$105 per application plus DOJ fees			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SOLICITOR PERMIT</b>				<b>REFERENCE NO.</b> <b>S-105</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.25	\$25.74	10	\$257
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	10	\$378
POLICE SERVICES	PD SERGEANT		0.25	\$39.55	10	\$396
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$103.06</b>		<b>\$1,031</b>
		<b>TOTALS</b>	<b>1.00</b>	<b>\$103.10</b>		<b>\$1,031</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MISCELLANOUS POLICE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-106</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Background check and review of a business within the City which needs such a review.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per application plus DOJ fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$299.00</b>	<b>TOTAL COST:</b>	<b>\$299</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(174.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(174)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>41.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$220 per application plus DOJ fees Renewal - \$145 per application plus DOJ fees			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>MISCELLANEOUS POLICE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-106</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	1	\$26	
POLICE SERVICES	COMM SVCS OFFICER		0.50	\$37.77	1	\$38	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$63.51</b>		<b>\$64</b>	
POLICE SERVICES	PD SERGEANT	New	0.99	\$156.63	1	\$157	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$156.63</b>		<b>\$157</b>	
POLICE SERVICES	PD SERGEANT	Renewal	0.50	\$79.11	1	\$79	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$79.11</b>		<b>\$79</b>	
<b>TOTALS</b>			<b>2.24</b>	<b>\$299.00</b>		<b>\$299</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> APPEAL OF POLICE ISSUE TO COUNCIL		<b>REFERENCE NO.</b> S-106A	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Business/Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal of a decision of the Police Chief to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$872.00	<b>TOTAL COST:</b>	\$872
<b>UNIT PROFIT (SUBSIDY):</b>	\$(872.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(872)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$870 per appeal			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>APPEAL OF POLICE ISSUE TO COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-106A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	CHIEF OF POLICE		0.50	\$135.35	1	\$135	
POLICE SERVICES	PD CAPTAIN		0.50	\$103.33	1	\$103	
POLICE SERVICES	PD SERGEANT		4.00	\$632.84	1	\$633	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$871.52</b>		<b>\$872</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$872.00</b>		<b>\$872</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FIRE PERMITS/INSPECTIONS</b>		<b>REFERENCE NO.</b> <b>S-107</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of various fire permits.			
<b>CURRENT FEE STRUCTURE</b>  See Appendix D			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$90,054.00</b>	<b>TOTAL REVENUE:</b>	<b>\$90,054</b>
<b>UNIT COST:</b>	<b>\$362,731.00</b>	<b>TOTAL COST:</b>	<b>\$362,731</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(272,677.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(272,677)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>24.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix D			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FIRE PERMITS/INSPECTIONS</b>				<b>REFERENCE NO.</b> <b>S-107</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL	100%	1,649.75	\$362,730.53	1	\$362,731
		<b>TYPE SUBTOTAL</b>	<b>1,649.75</b>	<b>\$362,730.53</b>		<b>\$362,731</b>
<b>TOTALS</b>			<b>1,649.75</b>	<b>\$362,731.00</b>		<b>\$362,731</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY OPERATED YOUTH SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>S-110</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing Youth Sports programs operated by the City.			
<b>CURRENT FEE STRUCTURE</b>  Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late Tennis: Res - \$50 Non-Res - \$60 Sports Camp: In City Limits: Res - \$50 Non-Res - \$60 Outside City Limits - \$50 Tournament - \$15 per team			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$190.77</b>	<b>TOTAL REVENUE:</b>	<b>\$62,000</b>
<b>UNIT COST:</b>	<b>\$582.96</b>	<b>TOTAL COST:</b>	<b>\$189,462</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(392.19)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(127,462)</b>
<b>TOTAL UNITS:</b>	<b>325</b>	<b>PCT. COST RECOVERY:</b>	<b>32.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Basketball: Res - \$140/\$168-Late Non-Res - \$160/\$192-Late Tennis: Res - \$50 Non-Res - \$60 Sports Camp: In City Limits: Res - \$50 Non-Res - \$60 Outside City Limits - \$50 Tournament - \$15 per team			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY OPERATED YOUTH SPORTS PROGRAMS</b>					<b>REFERENCE NO.</b> <b>S-110</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>325</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	5%	0.13	\$22.70	325	\$7,378	
RECREATION		B-Ball Facil Mgmt	0.00	\$49.58	325	\$16,114	
RECREATION		B-Ball Facil Maint	0.00	\$20.80	325	\$6,760	
REC - REVOLVING ACCC REC SUPV		33.5%	1.70	\$189.63	325	\$61,630	
REC - GIRLS BASKETBA PART TIME		\$11,482	1.23	\$62.24	325	\$20,228	
REC - GIRLS BASKETBA		Svcs & Supplies	0.00	\$26.15	325	\$8,499	
REC - TOURNAMENTS PART TIME		\$3,281	0.31	\$17.78	325	\$5,779	
REC - TOURNAMENTS		Svcs & Supplies	0.00	\$12.31	325	\$4,001	
REC - SPORT MISCELLA PART TIME		\$13,669	1.54	\$74.08	325	\$24,076	
REC - SPORT MISCELLA		Svcs & Supplies	0.00	\$107.69	325	\$34,999	
		<b>TYPE SUBTOTAL</b>	<b>4.91</b>	<b>\$582.96</b>		<b>\$189,462</b>	
<b>TOTALS</b>			<b>4.91</b>	<b>\$582.96</b>		<b>\$189,462</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY OPERATED ADULT SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>S-111</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> TEAM	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing Adult Sports programs operated by the City.			
<b>CURRENT FEE STRUCTURE</b>  Soccer: Res - \$450 per team Non-Res - \$475 per team Softball: Men: Res - \$525 per team Non-Res - \$550 per team Coed: Res - \$550 per team Non-Res - \$575 per team Basketball: Res - \$450 per team Non-Res - \$475 per team Volleyball: Res - \$450 per team Non-Res - \$475 per team			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$456.36</b>	<b>TOTAL REVENUE:</b>	<b>\$50,200</b>
<b>UNIT COST:</b>	<b>\$1,509.07</b>	<b>TOTAL COST:</b>	<b>\$165,998</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,052.71)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(115,798)</b>
<b>TOTAL UNITS:</b>	<b>110</b>	<b>PCT. COST RECOVERY:</b>	<b>30.24%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Soccer: Res - \$450 per team Non-Res - \$475 per team Softball: Men: Res - \$525 per team Non-Res - \$550 per team Coed: Res - \$550 per team Non-Res - \$575 per team Basketball: Res - \$450 per team Non-Res - \$475 per team Volleyball: Res - \$450 per team Non-Res - \$475 per team			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>CITY OPERATED ADULT SPORTS PROGRAMS</b>					<b>S-111</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>110</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	5%	0.38	\$67.06	110	\$7,377	
REC - REVOLVING ACC	REC SUPV	33.5%	5.03	\$560.28	110	\$61,631	
REC - ADULT SOCCER	PART TIME	\$1,805	0.91	\$28.90	110	\$3,179	
REC - ADULT SOCCER		Svcs & Supplies	0.00	\$18.18	110	\$2,000	
REC - ADULT SOFTBALL	PART TIME	\$12,630	3.64	\$202.22	110	\$22,244	
REC - ADULT SOFTBALL		Svcs & Supplies	0.00	\$195.45	110	\$21,500	
REC - ADULT TENNIS		Services	0.00	\$4.55	110	\$501	
<b>TYPE SUBTOTAL</b>			<b>9.95</b>	<b>\$1,076.64</b>		<b>\$118,430</b>	
PARK OPERATIONS SEF SR	PARK MAINT WORKER	Ryon-Adult Softball	1.80	\$193.17	110	\$21,249	
PARK OPERATIONS SEF SR	PARK MAINT WORKER	Thompson-Adlt Sftbll	1.77	\$190.26	110	\$20,929	
PARK OPERATIONS SEF		Thmp-Adlt Sftbl Util	0.00	\$2,695.00	1	\$2,695	
PARK OPERATIONS SEF		Ryon-Adlt Sftbl Util	0.00	\$2,695.00	1	\$2,695	
<b>TYPE SUBTOTAL</b>			<b>3.56</b>	<b>\$5,773.43</b>		<b>\$47,567</b>	
<b>TOTALS</b>			<b>13.51</b>	<b>\$1,509.07</b>		<b>\$165,998</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>YOUTH &amp; TEEN PROGRAMS</b>		<b>REFERENCE NO.</b> <b>S-112</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing specialty teen camps and classes, as well as Youth Theater, to the community.			
<b>CURRENT FEE STRUCTURE</b>  Youth Theater - \$325 for Early Bird Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee Summer Drop-In - \$25 per week Winter Camp: Res - \$35 per week Non-Res - \$42 per week Spring Camp: Res - \$35 per week Non-Res - \$42 per week Other Camps - Res - \$50 per week Non-Res - \$60 per week Career Camp (13-19 year olds) - \$15 per week			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$42.75</b>	<b>TOTAL REVENUE:</b>	<b>\$58,653</b>
<b>UNIT COST:</b>	<b>\$111.18</b>	<b>TOTAL COST:</b>	<b>\$152,539</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(68.43)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(93,886)</b>
<b>TOTAL UNITS:</b>	<b>1,372</b>	<b>PCT. COST RECOVERY:</b>	<b>38.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Youth Theater - \$325 for Early Bird Contract Classes/Camps - various fees in which the instructor receives 60% of the fee and the City receives 40% of the fee Summer Drop-In - \$25 per week Winter Camp: Res - \$35 per week Non-Res - \$42 per week Spring Camp: Res - \$35 per week Non-Res - \$42 per week Other Camps - Res - \$50 per week Non-Res - \$60 per week Career Camp (13-19 year olds) - \$15 per week			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>YOUTH &amp; TEEN PROGRAMS</b>					<b>S-112</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1,372</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC SUPV	15%	0.18	\$20.88	1,372	\$28,647	
RECREATION	REC SUPV	10% - Youth Theater	0.12	\$13.92	1,372	\$19,098	
RECREATION		Yth Theat Fac Mgmt	0.00	\$10.43	1,372	\$14,310	
RECREATION		Yth Theater Maint	0.00	\$4.38	1,372	\$6,009	
RECREATION		Inter-Sess Fac Maint	0.00	\$3.61	1,372	\$4,953	
RECREATION		Inter-Sess Fac Mgmt	0.00	\$8.60	1,372	\$11,799	
AFTERSCHOOL PROG	PART TIME SALARIES	\$13,770	0.36	\$16.87	1,372	\$23,146	
AFTERSCHOOL PROG		Supplies	0.00	\$1.09	1,372	\$1,495	
REC - TEENS		Services	0.00	\$2.92	1,372	\$4,006	
REC - YOUTH PROG		Svcs/Supplies/Print	0.00	\$16.91	1,372	\$23,201	
REC - SUMMER PROG	PART TIME	\$8,311	0.22	\$10.67	1,372	\$14,639	
REC - SUMMER PROG		Supplies	0.00	\$0.36	1,372	\$494	
COMM SNR CNTR TEEN		Services	0.00	\$0.18	1,372	\$247	
COMM SNR CNTR YOUT		Services	0.00	\$0.36	1,372	\$494	
<b>TYPE SUBTOTAL</b>			<b>0.88</b>	<b>\$111.18</b>		<b>\$152,539</b>	
<b>TOTALS</b>			<b>0.88</b>	<b>\$111.18</b>		<b>\$152,539</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADULT CONTRACT RECREATION CLASSES</b>		<b>REFERENCE NO.</b> <b>S-113</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing adult contract classes to the community.			
<b>CURRENT FEE STRUCTURE</b>  For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$19.48</b>	<b>TOTAL REVENUE:</b>	<b>\$14,140</b>
<b>UNIT COST:</b>	<b>\$318.75</b>	<b>TOTAL COST:</b>	<b>\$231,413</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(299.27)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(217,273)</b>
<b>TOTAL UNITS:</b>	<b>726</b>	<b>PCT. COST RECOVERY:</b>	<b>6.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  For most classes, the instructor receives 60% of the fee and the City receives 40% of the fee			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADULT CONTRACT RECREATION CLASSES</b>					<b>REFERENCE NO.</b> <b>S-113</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>726</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION		Facility Maintenance	0.00	\$53.29	726	\$38,689	
RECREATION		Facility Management	0.00	\$127.02	726	\$92,217	
REC - REVOLVING ACCC REC SUPV		8%	0.18	\$20.27	726	\$14,716	
REC - ADULT CLASSES PART TIME		\$36,500	1.65	\$88.56	726	\$64,295	
REC - ADULT CLASSES		Supplies	0.00	\$20.66	726	\$14,999	
COMM SNR CNTR ADUL		Services	0.00	\$8.95	726	\$6,498	
		<b>TYPE SUBTOTAL</b>	<b>1.83</b>	<b>\$318.75</b>		<b>\$231,413</b>	
<b>TOTALS</b>			<b>1.83</b>	<b>\$318.75</b>		<b>\$231,413</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADAPTIVE PROGRAMS</b>		<b>REFERENCE NO.</b> <b>S-114</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing adaptive programs to the community			
<b>CURRENT FEE STRUCTURE</b>  Dances - \$8 per participant			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,360</b>
<b>UNIT COST:</b>	<b>\$0.95</b>	<b>TOTAL COST:</b>	<b>\$399</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$7.05</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,961</b>
<b>TOTAL UNITS:</b>	<b>420</b>	<b>PCT. COST RECOVERY:</b>	<b>842.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Dances - \$8 per participant			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ADAPTIVE PROGRAMS</b>					<b>REFERENCE NO.</b> <b>S-114</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>420</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC - ADAPTIVE PROG		Supplies	0.00	\$0.95	420	\$399	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.95</b>		<b>\$399</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.95</b>		<b>\$399</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RECREATION SWIM/LAP SWIM</b>		<b>REFERENCE NO.</b> <b>S-115</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing Recreation Swim and Lap Swim services to the community			
<b>CURRENT FEE STRUCTURE</b>  Daily: Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec Swim - \$4.50 Tots (<2 yr) - \$1 Lap Swim Pass: Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos Teens - \$30/mo Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3.64</b>	<b>TOTAL REVENUE:</b>	<b>\$190,500</b>
<b>UNIT COST:</b>	<b>\$4.93</b>	<b>TOTAL COST:</b>	<b>\$258,352</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(67,852)</b>
<b>TOTAL UNITS:</b>	<b>52,404</b>	<b>PCT. COST RECOVERY:</b>	<b>73.74%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Daily: Adult - \$5 Senior - \$4 Teen Lap Swim - \$2 Teen/Youth Rec Swim - \$4.50 Tots (<2 yr) - \$1 Lap Swim Pass: Adult - \$45/mo or \$110/3 months Senior - \$40/mo or \$95/3 mos Teens - \$30/mo Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RECREATION SWIM/LAP SWIM</b>					<b>REFERENCE NO.</b> <b>S-115</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>52,404</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$4.04	52,404	\$211,712	
AQUA CTR LAP/REC SW PART TIME		\$16,990	0.01	\$0.79	52,404	\$41,399	
AQUA CTR LAP/REC SW		Supplies	0.00	\$0.10	52,404	\$5,240	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$4.93</b>		<b>\$258,352</b>	
<b>TOTALS</b>			<b>0.01</b>	<b>\$4.93</b>		<b>\$258,352</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SWIM LESSONS</b>		<b>REFERENCE NO.</b> <b>S-116</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing group swim lessons to the community.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per participant per session  Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$11.52</b>	<b>TOTAL REVENUE:</b>	<b>\$55,000</b>
<b>UNIT COST:</b>	<b>\$59.71</b>	<b>TOTAL COST:</b>	<b>\$284,996</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.19)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(229,996)</b>
<b>TOTAL UNITS:</b>	<b>4,773</b>	<b>PCT. COST RECOVERY:</b>	<b>19.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$50 per participant per session  Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SWIM LESSONS</b>					<b>REFERENCE NO.</b> <b>S-116</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4,773</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		15%	0.05	\$7.15	4,773	\$34,127	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$39.21	4,773	\$187,149	
AQUA CTR SWIM LESSC PART TIME		\$25,670	0.19	\$13.14	4,773	\$62,717	
AQUA CTR SWIM LESSC		Services	0.00	\$0.21	4,773	\$1,002	
		<b>TYPE SUBTOTAL</b>	<b>0.24</b>	<b>\$59.71</b>		<b>\$284,996</b>	
<b>TOTALS</b>			<b>0.24</b>	<b>\$59.71</b>		<b>\$284,996</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WATER EXERCISE CLASS</b>		<b>REFERENCE NO.</b> <b>S-117</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing water exercise classes to the community.			
<b>CURRENT FEE STRUCTURE</b>  Drop-In - \$7.50 per participant Monthly - \$50 per participant  Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1.67</b>	<b>TOTAL REVENUE:</b>	<b>\$1,800</b>
<b>UNIT COST:</b>	<b>\$53.29</b>	<b>TOTAL COST:</b>	<b>\$57,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(51.62)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(55,593)</b>
<b>TOTAL UNITS:</b>	<b>1,077</b>	<b>PCT. COST RECOVERY:</b>	<b>3.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Drop-In - \$7.50 per participant Monthly - \$50 per participant  Splash Pass: 1 person - \$45/mo 2 people - \$60/mo 3-5 people - \$75/mo			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WATER EXERCISE CLASS</b>					<b>REFERENCE NO.</b> <b>S-117</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,077</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	0.08	\$10.56	1,077	\$11,373	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$42.73	1,077	\$46,020	
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$53.29</b>		<b>\$57,393</b>	
<b>TOTALS</b>			<b>0.08</b>	<b>\$53.29</b>		<b>\$57,393</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LIFEGUARD/WATER SAFETY CLASSES</b>		<b>REFERENCE NO.</b> <b>S-118</b>
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident
<b>DESCRIPTION OF SERVICE</b>  Providing water safety and lifeguard classes to the community.		
<b>CURRENT FEE STRUCTURE</b>  \$200 per participant plus \$35 if book is included		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$432.76</b>	<b>TOTAL REVENUE:</b> <b>\$25,100</b>
<b>UNIT COST:</b>	<b>\$352.88</b>	<b>TOTAL COST:</b> <b>\$20,467</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$79.88</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$4,633</b>
<b>TOTAL UNITS:</b>	<b>58</b>	<b>PCT. COST RECOVERY:</b> <b>122.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$200 per participant plus \$35 if book is included		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LIFEGUARD/WATER SAFETY CLASSES</b>					<b>REFERENCE NO.</b> <b>S-118</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>58</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION	REC SUPV	9%	2.56	\$352.88	58	\$20,467	
<b>TYPE SUBTOTAL</b>			<b>2.56</b>	<b>\$352.88</b>		<b>\$20,467</b>	
<b>TOTALS</b>			<b>2.56</b>	<b>\$352.88</b>		<b>\$20,467</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POOL SPECIAL EVENTS</b>		<b>REFERENCE NO.</b> <b>S-119</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing special events at the Pool, including the Triathlon, Splash & Dash, and Boat Float.			
<b>CURRENT FEE STRUCTURE</b>  Various fees depending on the event			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$66.38</b>	<b>TOTAL COST:</b>	<b>\$12,148</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(66.38)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(12,148)</b>
<b>TOTAL UNITS:</b>	<b>183</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Various fees depending on the event			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POOL SPECIAL EVENTS</b>					<b>REFERENCE NO.</b> <b>S-119</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>183</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	0.45	\$62.13	183	\$11,370	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$4.25	183	\$778	
		<b>TYPE SUBTOTAL</b>	<b>0.45</b>	<b>\$66.38</b>		<b>\$12,148</b>	
<b>TOTALS</b>			<b>0.45</b>	<b>\$66.38</b>		<b>\$12,148</b>	

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> <b>POOL RENTAL</b>		<b>REFERENCE NO.</b> <b>S-120</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> RENTAL	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Rental of the aquatics center.			
<b>CURRENT FEE STRUCTURE</b>  Various fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,235.42</b>	<b>TOTAL REVENUE:</b>	<b>\$77,650</b>
<b>UNIT COST:</b>	<b>\$3,441.33</b>	<b>TOTAL COST:</b>	<b>\$82,592</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(205.91)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,942)</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>94.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Various fees			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>POOL RENTAL</b>					<b>REFERENCE NO.</b> <b>S-120</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		5%	3.44	\$473.77	24	\$11,370	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$2,519.93	24	\$60,478	
AQUA CTR FACIL RENT/ PART TIME		\$2,351	4.17	\$239.29	24	\$5,743	
AQUA CTR FACIL RENT/		Supplies	0.00	\$208.33	24	\$5,000	
		<b>TYPE SUBTOTAL</b>	<b>7.61</b>	<b>\$3,441.32</b>		<b>\$82,592</b>	
<b>TOTALS</b>			<b>7.61</b>	<b>\$3,441.33</b>		<b>\$82,592</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> SCHOOL DISTRICT POOL USE		<b>REFERENCE NO.</b> S-121	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> School District	
<b>DESCRIPTION OF SERVICE</b> Providing the Competitive Pool to the School District.			
<b>CURRENT FEE STRUCTURE</b> The City receives 50% of admission revenues for School District events.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$92,906.00</b>	<b>TOTAL COST:</b>	<b>\$92,906</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(92,906.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(92,906)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> The City receives 50% of admission revenues for School District events.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SCHOOL DISTRICT POOL USE</b>					<b>REFERENCE NO.</b> <b>S-121</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
AQUA CTR OPERATION: REC SUPV		10%	165.10	\$22,740.87	1	\$22,741	
AQUA CTR OPERATION:		Pool Maintenance	0.00	\$51,821.92	1	\$51,822	
AQUA CTR FACIL OPER PART TIME		\$7,500 (500 Hrs)	235.50	\$18,343.10	1	\$18,343	
		<b>TYPE SUBTOTAL</b>	<b>400.60</b>	<b>\$92,905.89</b>		<b>\$92,906</b>	
<b>TOTALS</b>			<b>400.60</b>	<b>\$92,906.00</b>		<b>\$92,906</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRIVATE SPECIAL EVENT SUPPORT</b>		<b>REFERENCE NO.</b> <b>S-122</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> EVENT	<b>SERVICE RECIPIENT</b> Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Providing logistical and safety support to private special events in the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Event Rate - \$275 per day City Sponsored Events - no cost recovery Non-Sponsored Events: Parks - Recover costs for extra services or damages Other departments - Recover actual costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$275.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,200</b>
<b>UNIT COST:</b>	<b>\$8,786.13</b>	<b>TOTAL COST:</b>	<b>\$70,289</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8,511.13)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(68,089)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>3.13%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Event Rate - \$275 per day City Sponsored Events - no cost recovery Non-Sponsored Events: Parks - Recover costs for extra services or damages Other departments - Recover actual costs			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PRIVATE SPECIAL EVENT SUPPORT</b>					<b>REFERENCE NO.</b> <b>S-122</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	250 Hours	31.22	\$3,671.20	8	\$29,370	
STREET MAINT	SR MAINT WORKER	200 Hours	10.00	\$1,199.00	8	\$9,592	
RECREATION	PARKS & REC MGR	15%	15.48	\$2,766.05	8	\$22,128	
REC - REVOLVING ACCC	REC SUPV	5%	10.32	\$1,149.82	8	\$9,199	
<b>TYPE SUBTOTAL</b>			<b>67.01</b>	<b>\$8,786.07</b>		<b>\$70,289</b>	
<b>TOTALS</b>			<b>67.01</b>	<b>\$8,786.13</b>		<b>\$70,289</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY SPECIAL EVENTS</b>		<b>REFERENCE NO.</b> <b>S-123</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> EVENT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing special events to the community, such as 4th of July, Christmas Parade, Easter Egg Hunt, Golf Tournament, Basketball Tournament, Track Meet, and various Runs.			
<b>CURRENT FEE STRUCTURE</b>  various admission fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$7,416.50</b>	<b>TOTAL COST:</b>	<b>\$163,163</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7,416.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(163,163)</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  various admission fees			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY SPECIAL EVENTS</b>					<b>REFERENCE NO.</b> <b>S-123</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD OFFICER	160 Hours	7.24	\$851.66	22	\$18,737	
STREET MAINT	SR MAINT WORKER	465 Hours	8.45	\$1,013.70	22	\$22,301	
RECREATION	REC COORD	10% - Non-Recovery	7.50	\$751.43	22	\$16,531	
RECREATION	REC SUPV	7.5%	5.63	\$650.95	22	\$14,321	
RECREATION		Misc Special Events	0.00	\$159.09	22	\$3,500	
REC - REVOLVING ACCC	REC SUPV	20%	15.01	\$1,672.46	22	\$36,794	
REC - REIMB JULY 4TH	PART TIME	\$4,101	4.55	\$328.32	22	\$7,223	
REC - REIMB JULY 4TH	S	Svcs & Supplies	0.00	\$1,472.05	22	\$32,385	
AQUA CTR OPERATION	REC SUPV	Non-Recovered - 5%	3.75	\$516.84	22	\$11,370	
<b>TYPE SUBTOTAL</b>			<b>52.14</b>	<b>\$7,416.50</b>		<b>\$163,163</b>	
<b>TOTALS</b>			<b>52.14</b>	<b>\$7,416.50</b>		<b>\$163,163</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SWAP MEET</b>		<b>REFERENCE NO.</b> <b>S-123A</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> VENDOR	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a swap meet to the community.			
<b>CURRENT FEE STRUCTURE</b>  Space Rental: 13x13 with no vehicle - \$25 20x13 with vehicle - \$45 Food Vendor - \$45			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$34.14</b>	<b>TOTAL REVENUE:</b>	<b>\$114,720</b>
<b>UNIT COST:</b>	<b>\$30.11</b>	<b>TOTAL COST:</b>	<b>\$101,170</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.03</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$13,550</b>
<b>TOTAL UNITS:</b>	<b>3,360</b>	<b>PCT. COST RECOVERY:</b>	<b>113.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Space Rental: 13x13 with no vehicle - \$25 20x13 with vehicle - \$45 Food Vendor - \$45			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SWAP MEET</b>				<b>REFERENCE NO.</b> <b>S-123A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>3,360</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECREATION	PARKS & REC MGR	7.5%	0.02	\$3.29	3,360	\$11,054
RECREATION	REC SUPV	7.5%	0.04	\$4.26	3,360	\$14,314
RECREATION	PART TIME SALARIES	\$23,760	0.27	\$15.62	3,360	\$52,483
RECREATION		Servcies & Supplies	0.00	\$6.94	3,360	\$23,318
		<b>TYPE SUBTOTAL</b>	<b>0.32</b>	<b>\$30.11</b>		<b>\$101,170</b>
<b>TOTALS</b>			<b>0.32</b>	<b>\$30.11</b>		<b>\$101,170</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>FACILITY/PARK RENTALS</b>		<b>REFERENCE NO.</b> <b>S-124</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> RENTAL	<b>SERVICE RECIPIENT</b> Resident/Nin-Resident	
<b>DESCRIPTION OF SERVICE</b>  Rental of City facilities and parks.			
<b>CURRENT FEE STRUCTURE</b>  Facility Rental - various fees Park Rental: El Consilio and Odd Fellows Picnic Structures - \$50 All Other Picnic Structures - \$100 Alcohol Permit - \$30 per day   Deposit - \$50 Ballfield Rental: River Bend - \$30/hr - 2 fields   \$20/hr - each add'l 2 fields   \$90/hr - all fields Other Parks - \$12.50/hr per field   \$25/hr with lights   \$30/ field - Prep Youth Group Usage - \$12.50/hr for lights plus direct costs			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$227,914.00</b>	<b>TOTAL REVENUE:</b>	<b>\$227,914</b>
<b>UNIT COST:</b>	<b>\$450,923.00</b>	<b>TOTAL COST:</b>	<b>\$450,923</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(223,009.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(223,009)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>50.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Facility Rental - various fees Park Rental: El Consilio and Odd Fellows Picnic Structures - \$50 All Other Picnic Structures - \$100 Alcohol Permit - \$30 per day   Deposit - \$50 Ballfield Rental: River Bend - \$30/hr - 2 fields   \$20/hr - each add'l 2 fields   \$90/hr - all fields Other Parks - \$12.50/hr per field   \$25/hr with lights   \$30/ field - Prep Youth Group Usage - \$12.50/hr for lights plus direct costs			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>FACILITY/PARK RENTALS</b>					<b>S-124</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	PARKS & REC MGR	2.5% - Parks	20.64	\$3,688.37	1	\$3,688	
RECREATION	PARKS & REC MGR	2.5% - Ballfields	20.64	\$3,688.37	1	\$3,688	
RECREATION		Facility Management	0.00	\$238,259.00	1	\$238,259	
RECREATION		Facility Maintenance	0.00	\$99,965.00	1	\$99,965	
REC - B&F CLEAN UP	PART TIME	\$2,187	100.00	\$3,851.00	1	\$3,851	
		<b>TYPE SUBTOTAL</b>	<b>141.28</b>	<b>\$349,451.74</b>		<b>\$349,452</b>	
PARK OPERATIONS SEF SR PARK MAINT WORKER		JM-Little League	156.00	\$16,787.16	1	\$16,787	
PARK OPERATIONS SEF SR PARK MAINT WORKER		River Bend-AYSO	234.00	\$25,180.74	1	\$25,181	
PARK OPERATIONS SEF SR PARK MAINT WORKER		Thompson-LGSA	128.50	\$13,827.89	1	\$13,828	
PARK OPERATIONS SEF SR PARK MAINT WORKER		Ryon-Yth Football	142.50	\$15,334.43	1	\$15,334	
PARK OPERATIONS SEF SR PARK MAINT WORKER		Pioneer-Babe Ruth	121.50	\$13,074.62	1	\$13,075	
PARK OPERATIONS SEF SR PARK MAINT WORKER		River Ben-Babe Ruth	123.00	\$13,236.03	1	\$13,236	
PARK OPERATIONS SEF		Thmpsn-LGSA Util	0.00	\$800.00	1	\$800	
PARK OPERATIONS SEF		JM-LittleLge Util	0.00	\$1,200.00	1	\$1,200	
PARK OPERATIONS SEF		Ryon-Yth Ftbll Util	0.00	\$130.00	1	\$130	
PARK OPERATIONS SEF		Rvr Bnd-AYSO Util	0.00	\$1,900.00	1	\$1,900	
		<b>TYPE SUBTOTAL</b>	<b>905.50</b>	<b>\$101,470.87</b>		<b>\$101,471</b>	
<b>TOTALS</b>			<b>1,046.78</b>	<b>\$450,923.00</b>		<b>\$450,923</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PASSPORT PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-125</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing passports on request.			
<b>CURRENT FEE STRUCTURE</b>  \$35 per application (Fee is set by the federal government) Photo - \$15			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$35.00</b>	<b>TOTAL REVENUE:</b>	<b>\$64,575</b>
<b>UNIT COST:</b>	<b>\$17.48</b>	<b>TOTAL COST:</b>	<b>\$32,251</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$17.52</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$32,324</b>
<b>TOTAL UNITS:</b>	<b>1,845</b>	<b>PCT. COST RECOVERY:</b>	<b>200.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$35 per application (Fee is set by the federal government) Photo - \$15			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PASSPORT PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,845</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	OFFICE STAFF ASST I		0.25	\$17.48	1,845	\$32,251	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$17.48</b>		<b>\$32,251</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$17.48</b>		<b>\$32,251</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BLOCK PARTY PERMIT</b>		<b>REFERENCE NO.</b> <b>S-126</b>	
<b>PRIMARY DEPARTMENT</b> RECREATION	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Review of a block party on a residential street on the 4th of July.			
<b>CURRENT FEE STRUCTURE</b>  \$60 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$60.00</b>	<b>TOTAL REVENUE:</b>	<b>\$300</b>
<b>UNIT COST:</b>	<b>\$139.20</b>	<b>TOTAL COST:</b>	<b>\$696</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(79.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(396)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>43.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 45%</b>  \$60 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BLOCK PARTY PERMIT</b>					<b>REFERENCE NO.</b> <b>S-126</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE SERVICES	PD SERGEANT		0.25	\$39.55	5	\$198	
FIRE PREVENTION	FIRE MARSHAL		0.25	\$54.97	5	\$275	
RECREATION	PARKS & REC MGR		0.25	\$44.68	5	\$223	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$139.20</b>		<b>\$696</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$139.20</b>		<b>\$696</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RIVER PARK CAMPGROUND</b>		<b>REFERENCE NO.</b> <b>S-127</b>	
<b>PRIMARY DEPARTMENT</b> PARKS	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing a RV campground including full hookups.			
<b>CURRENT FEE STRUCTURE</b>  Full Hookups - \$50 Extra vehicle in campsite (limit 1) - \$10 Weekly per vehicle per campsite - \$300 Use of Dump Station only - \$10 Dogs per night per dog (2 maximum) - No Charge Split firewood - \$7 per bundle Full campground rental - \$1,500 per day			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$287,735.00</b>	<b>TOTAL REVENUE:</b>	<b>\$287,735</b>
<b>UNIT COST:</b>	<b>\$445,210.00</b>	<b>TOTAL COST:</b>	<b>\$445,210</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(157,475.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(157,475)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>64.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 67%</b>  Full Hookups - \$50 Extra vehicle in campsite (limit 1) - \$10 Weekly per vehicle per campsite - \$300 Use of Dump Station only - \$10 Dogs per night per dog (2 maximum) - No Charge Split firewood - \$7 per bundle Full campground rental - \$1,500 per day			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RIVER PARK CAMPGROUND</b>					<b>REFERENCE NO.</b> <b>S-127</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARK OPERATIONS SEF LEAD PARK MAINT WORKER			426.95	\$50,183.70	1	\$50,184	
PARK OPERATIONS SEF PARK MAINT SPECIALIST			426.96	\$39,681.66	1	\$39,682	
PARK BLDG MAINT & CL SR PARK MAINT WORKER		8.62%	142.32	\$11,843.87	1	\$11,844	
RIVER PARK CAMPGRO PARK MAINT SPECIALIST		30%	495.30	\$49,683.54	1	\$49,684	
RIVER PARK CAMPGRO PARK RANGER		45%	742.95	\$64,235.46	1	\$64,235	
RIVER PARK CAMPGRO OVERTIME		\$3,000	2,000.00	\$6,640.00	1	\$6,640	
RIVER PARK CAMPGRO		Other Suppl/Prop Tax	0.00	\$10,282.00	1	\$10,282	
RIVER PARK CAMPGRO		City Administration	0.00	\$29,102.00	1	\$29,102	
RIVER PARK CAMPGRO		Capital Expend.	0.00	\$25,000.00	1	\$25,000	
RIVER PARK CMPGRND		Debt Service	0.00	\$158,558.00	1	\$158,558	
		<b>TYPE SUBTOTAL</b>	<b>4,234.48</b>	<b>\$445,210.23</b>		<b>\$445,210</b>	
<b>TOTALS</b>			<b>4,234.48</b>	<b>\$445,210.00</b>		<b>\$445,210</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DAMAGED LIBRARY MATERIALS PROCESS</b>		<b>REFERENCE NO.</b> <b>S-128</b>																
<b>PRIMARY DEPARTMENT</b> LIBRARY	<b>UNIT OF SERVICE</b> ITEM	<b>SERVICE RECIPIENT</b> Resident/Non-Resident																
<b>DESCRIPTION OF SERVICE</b>  Processing and replacing damaged or lost library materials																		
<b>CURRENT FEE STRUCTURE</b>  Various replacement costs or an \$11 processing fee if patron supplies replacement item																		
<b><u>REVENUE AND COST COMPARISON</u></b>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>UNIT REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$11.00</b></td> <td style="width: 30%;"><b>TOTAL REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$1,100</b></td> </tr> <tr> <td><b>UNIT COST:</b></td> <td style="text-align: right;"><b>\$22.65</b></td> <td><b>TOTAL COST:</b></td> <td style="text-align: right;"><b>\$2,265</b></td> </tr> <tr> <td><b>UNIT PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(11.65)</b></td> <td><b>TOTAL PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(1,165)</b></td> </tr> <tr> <td><b>TOTAL UNITS:</b></td> <td style="text-align: right;"><b>100</b></td> <td><b>PCT. COST RECOVERY:</b></td> <td style="text-align: right;"><b>48.57%</b></td> </tr> </table>	<b>UNIT REVENUE:</b>	<b>\$11.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,100</b>	<b>UNIT COST:</b>	<b>\$22.65</b>	<b>TOTAL COST:</b>	<b>\$2,265</b>	<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(11.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,165)</b>	<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>48.57%</b>		
<b>UNIT REVENUE:</b>	<b>\$11.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,100</b>															
<b>UNIT COST:</b>	<b>\$22.65</b>	<b>TOTAL COST:</b>	<b>\$2,265</b>															
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(11.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,165)</b>															
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>48.57%</b>															
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Various replacement costs																		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DAMAGED LIBRARY MATERIALS PROCESS</b>					<b>REFERENCE NO.</b> <b>S-128</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LOMPOC LIBRARY	LIBRARIAN II	Order	0.08	\$11.09	100	\$1,109	
LOMPOC LIBRARY	LIBRARY ASST I	Send Letter	0.08	\$8.55	100	\$855	
LOMPOC LIBRARY		Dept Admin	0.00	\$3.01	100	\$301	
<b>TYPE SUBTOTAL</b>			<b>0.16</b>	<b>\$22.65</b>		<b>\$2,265</b>	
<b>TOTALS</b>			<b>0.16</b>	<b>\$22.65</b>		<b>\$2,265</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> LIBRARY CARD REPLACEMENT		<b>REFERENCE NO.</b> S-129	
<b>PRIMARY DEPARTMENT</b> LIBRARY	<b>UNIT OF SERVICE</b> CARD	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Replacement of a Library card because the patron lost their current card.			
<b>CURRENT FEE STRUCTURE</b>  \$2 per card			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$10.43</b>	<b>TOTAL COST:</b>	<b>\$5,215</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8.43)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,215)</b>
<b>TOTAL UNITS:</b>	<b>500</b>	<b>PCT. COST RECOVERY:</b>	<b>19.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 45%</b>  \$2 per card			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>LIBRARY CARD REPLACEMENT</b>				<b>REFERENCE NO.</b> <b>S-129</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LOMPOC LIBRARY	LIBRARY ASST I		0.08	\$8.55	500	\$4,275
LOMPOC LIBRARY		\$1 Card Cost	0.00	\$1.00	500	\$500
LOMPOC LIBRARY		Dept Admin	0.00	\$0.88	500	\$440
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$10.43</b>		<b>\$5,215</b>
<b>TOTALS</b>			<b>0.08</b>	<b>\$10.43</b>		<b>\$5,215</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SELF-SERVE LIBRARY COPIER/PRINTER</b>		<b>REFERENCE NO.</b> <b>S-130</b>	
<b>PRIMARY DEPARTMENT</b> LIBRARY	<b>UNIT OF SERVICE</b> PAGE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing self-serve copier and printer services to Library patrons.			
<b>CURRENT FEE STRUCTURE</b>  Copies: Black - \$0.10 per copy Printing: Black - \$0.10 per page Color - \$0.50 per page			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.10</b>	<b>TOTAL REVENUE:</b>	<b>\$7,250</b>
<b>UNIT COST:</b>	<b>\$0.05</b>	<b>TOTAL COST:</b>	<b>\$3,625</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.05</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$3,625</b>
<b>TOTAL UNITS:</b>	<b>72,500</b>	<b>PCT. COST RECOVERY:</b>	<b>200.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Copies: Black - \$0.10 per copy Printing: Black - \$0.10 per page Color - \$0.50 per page			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SELF-SERVE LIBRARY COPIER/PRINTER</b>				<b>REFERENCE NO.</b> <b>S-130</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>72,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LOMPOC LIBRARY		4.5 Ct Copier/Toner	0.00	\$0.05	72,500	\$3,625
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.05</b>		<b>\$3,625</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.05</b>		<b>\$3,625</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ELECTRIC METER INSTALL</b>		<b>REFERENCE NO.</b> <b>S-135</b>
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> METER	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Installation of a new permanent electric meter.		
<b>CURRENT FEE STRUCTURE</b>  Up to 200 amps - \$305 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$305.00</b>	<b>TOTAL REVENUE:</b> <b>\$30,500</b>
<b>UNIT COST:</b>	<b>\$124.64</b>	<b>TOTAL COST:</b> <b>\$12,464</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$180.36</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$18,036</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b> <b>244.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 200 amps - \$125 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies		



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ELECTRIC METER INSTALL</b>					<b>REFERENCE NO.</b> <b>S-135</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC RECEIVING	ELEC SUBSTATION TECH		0.50	\$124.64	100	\$12,464	
		TYPE SUBTOTAL	0.50	\$124.64		\$12,464	
<b>TOTALS</b>			<b>0.50</b>	<b>\$124.64</b>		<b>\$12,464</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ELECTRIC METER INSTALL</b>		<b>REFERENCE NO.</b> <b>S-136</b>	
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> METER	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installation of a temporary electric meter.			
<b>CURRENT FEE STRUCTURE</b>  Up to 200 amps - \$380 per meter 200+ amps - actual cost based on the fully allocated hourly for all personnel involved			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$380.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,120</b>
<b>UNIT COST:</b>	<b>\$291.67</b>	<b>TOTAL COST:</b>	<b>\$7,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$88.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,120</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>130.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 200 amps - \$290 per meter 200+ amps - actual cost based on the fully allocated hourly for all personnel involved			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ELECTRIC METER INSTALL</b>				<b>REFERENCE NO.</b> <b>S-136</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC RECEIVING	ELEC SUBSTATION TECH		1.17	\$291.65	24	\$7,000
		<b>TYPE SUBTOTAL</b>	<b>1.17</b>	<b>\$291.65</b>		<b>\$7,000</b>
<b>TOTALS</b>			<b>1.17</b>	<b>\$291.67</b>		<b>\$7,000</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ELECTRIC SERVICE INSTALL</b>		<b>REFERENCE NO.</b> <b>S-137</b>
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Installation of a new permanent electric service		
<b>CURRENT FEE STRUCTURE</b>  Overhead - \$640 per service plus cost of materials and supplies Underground - \$325 per service plus cost of materials and supplies		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$482.50</b>	<b>TOTAL REVENUE:</b> <b>\$38,600</b>
<b>UNIT COST:</b>	<b>\$355.30</b>	<b>TOTAL COST:</b> <b>\$28,424</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$127.20</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$10,176</b>
<b>TOTAL UNITS:</b>	<b>80</b>	<b>PCT. COST RECOVERY:</b> <b>135.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Overhead - \$430 per service plus cost of materials and supplies Underground - \$280 per service plus cost of materials and supplies		

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PERMANENT ELECTRIC SERVICE INSTALL</b>					<b>REFERENCE NO.</b> <b>S-137</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>80</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREAS - UTILITY BILL	UTIL BILLING SUPV		0.25	\$18.78	80	\$1,502	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$18.78</b>		<b>\$1,502</b>	
ELECTRIC DISTRIB	ELEC LINE WORKER	Overhead 55 Min Of 2	1.83	\$410.56	40	\$16,422	
<b>TYPE SUBTOTAL</b>			<b>1.83</b>	<b>\$410.56</b>		<b>\$16,422</b>	
ELECTRIC DISTRIB	ELEC LINE WORKER	U/G - 35 Min Of 2	1.17	\$262.49	40	\$10,500	
<b>TYPE SUBTOTAL</b>			<b>1.17</b>	<b>\$262.49</b>		<b>\$10,500</b>	
<b>TOTALS</b>			<b>3.25</b>	<b>\$355.30</b>		<b>\$28,424</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ELECTRIC SERVICE INSTALL</b>		<b>REFERENCE NO.</b> <b>S-138</b>	
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installation of a new temporary electric service.			
<b>CURRENT FEE STRUCTURE</b>  Up to 200 amps: Underground - \$325 plus cost of materials and supplies Overhead - \$485 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$431.67</b>	<b>TOTAL REVENUE:</b>	<b>\$2,590</b>
<b>UNIT COST:</b>	<b>\$921.33</b>	<b>TOTAL COST:</b>	<b>\$5,528</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(489.66)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,938)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>46.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 200 amps: Underground - \$800 plus cost of materials and supplies Overhead - \$985 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY ELECTRIC SERVICE INSTALL</b>				<b>REFERENCE NO.</b> <b>S-138</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TREAS - UTILITY BILL	UTIL BILLING SUPV		0.25	\$18.78	6	\$113
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$18.78</b>		<b>\$113</b>
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	U/G	1.17	\$291.65	2	\$583
ELECTRIC DISTRIB	ELEC LINE WORKER	U/G - 65 Min Of 2	2.17	\$486.84	2	\$974
		<b>TYPE SUBTOTAL</b>	<b>3.34</b>	<b>\$778.49</b>		<b>\$1,557</b>
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	O/H	1.17	\$291.65	4	\$1,167
ELECTRIC DISTRIB	ELEC LINE WORKER	O/H - 1.5 Hr Of 2	3.00	\$673.05	4	\$2,692
		<b>TYPE SUBTOTAL</b>	<b>4.17</b>	<b>\$964.70</b>		<b>\$3,859</b>
<b>TOTALS</b>			<b>7.76</b>	<b>\$921.33</b>		<b>\$5,528</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC PANEL UPGRADE</b>		<b>REFERENCE NO.</b> <b>S-139</b>	
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> PANEL	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installation of an electric panel upgrade.			
<b>CURRENT FEE STRUCTURE</b>  Up to 200 amps - \$630 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$630.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,560</b>
<b>UNIT COST:</b>	<b>\$560.92</b>	<b>TOTAL COST:</b>	<b>\$6,731</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$69.08</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$829</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>112.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 200 amps - \$560 plus cost of materials and supplies 200+ amps - actual cost based on the fully allocated hourly for all personnel involved plus cost of materials and supplies			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC PANEL UPGRADE</b>					<b>REFERENCE NO.</b> <b>S-139</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC DISTRIB	ELEC LINE WORKER	75 Min Of 2	2.50	\$560.88	12	\$6,731	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$560.88</b>		<b>\$6,731</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$560.92</b>		<b>\$6,731</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC LINE EXTENSION/UPGRADE</b>		<b>REFERENCE NO.</b> <b>S-140</b>
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> LINE	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Extension or upgrade of an existing electric line.		
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC LINE EXTENSION/UPGRADE</b>					<b>REFERENCE NO.</b> <b>S-140</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC DISTRIB	ELEC LINE WORKER	Actual Costs	0.00	\$0.00	1	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>		
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>		

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC POLE CUT/RECONNECT</b>		<b>REFERENCE NO.</b> <b>S-141</b>	
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> DISCONNECT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Cut and reconnect of an electric pole due to non-payment.			
<b>CURRENT FEE STRUCTURE</b>  \$635 per disconnect			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$635.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,810</b>
<b>UNIT COST:</b>	<b>\$448.67</b>	<b>TOTAL COST:</b>	<b>\$2,692</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$186.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,118</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>141.53%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450 per disconnect			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRIC POLE CUT/RECONNECT</b>				<b>REFERENCE NO.</b> <b>S-141</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ELECTRIC DISTRIB	ELEC LINE WORKER	1 Hr Of 2	2.00	\$448.70	6	\$2,692
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$448.70</b>		<b>\$2,692</b>
<b>TOTALS</b>			<b>2.00</b>	<b>\$448.67</b>		<b>\$2,692</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DELINQUENT ELECTRIC TURN-OFF/ON</b>		<b>REFERENCE NO.</b> <b>S-142</b>	
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> TURN-OFF/ON	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Turn-off and turn-on of electric service due to delinquent payment.			
<b>CURRENT FEE STRUCTURE</b>  Special 48 hour Notice - \$13 \$35 per reconnect  After Hours Reconnect - \$150 per reconnect			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$36.50</b>	<b>TOTAL REVENUE:</b>	<b>\$182,500</b>
<b>UNIT COST:</b>	<b>\$61.87</b>	<b>TOTAL COST:</b>	<b>\$309,364</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(25.37)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(126,864)</b>
<b>TOTAL UNITS:</b>	<b>5,000</b>	<b>PCT. COST RECOVERY:</b>	<b>58.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Contract Termination Letter - \$30 Reconnection - \$50  After Hours Reconnect - \$150 per reconnect			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DELINQUENT ELECTRIC TURN-OFF/ON</b>					<b>REFERENCE NO.</b> <b>S-142</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
METER READING	CUST SVCS FIELD TECH I/II		0.50	\$59.38	5,000	\$296,900	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$59.38</b>		<b>\$296,900</b>	
ELECTRIC RECEIVING	ELEC SUBSTATION TECH	After Hours	1.00	\$249.27	50	\$12,464	
<b>TYPE SUBTOTAL</b>			<b>1.00</b>	<b>\$249.27</b>		<b>\$12,464</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$61.87</b>		<b>\$309,364</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REQUESTED ELECTRIC TURN-OFF/ON</b>		<b>REFERENCE NO.</b> <b>S-143</b>
<b>PRIMARY DEPARTMENT</b> ELECTRIC	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Turn off and reconnection of an electric service at the request of the customer.		
<b>CURRENT FEE STRUCTURE</b>  \$40 per request		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b> <b>\$40</b>
<b>UNIT COST:</b>	<b>\$375.00</b>	<b>TOTAL COST:</b> <b>\$375</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(335.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(335)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>10.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$375 per request		



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>REQUESTED ELECTRIC TURN-OFF/ON</b>					<b>REFERENCE NO.</b> <b>S-143</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ELECTRIC DISTRIB	ELEC LINE WORKER	50 Min Of 2	1.67	\$374.66	1	\$375	
		<b>TYPE SUBTOTAL</b>	<b>1.67</b>	<b>\$374.66</b>		<b>\$375</b>	
		<b>TOTALS</b>	<b>1.67</b>	<b>\$375.00</b>		<b>\$375</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DELINQUENT UTILITY TURN-OFF/ON</b>		<b>REFERENCE NO.</b> <b>S-144</b>	
<b>PRIMARY DEPARTMENT</b> UTILITY BILLING	<b>UNIT OF SERVICE</b> TURN-OFF/ON	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Turn-off and turn-on of a water meter due to delinquent payment.			
<b>CURRENT FEE STRUCTURE</b>  Contract Termination Letter - \$13 Turn-Off/On: Group List - \$25 Special List - \$60 Same Day Service - \$85 Cut Lock - \$60 plus cost to repair any damages  Damages: Water Lock: 3/4" - \$10.64   1 1/2" - \$11.84 Water Clamp - \$25.82			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3.09</b>	<b>TOTAL REVENUE:</b>	<b>\$218,145</b>
<b>UNIT COST:</b>	<b>\$3.74</b>	<b>TOTAL COST:</b>	<b>\$264,291</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(46,146)</b>
<b>TOTAL UNITS:</b>	<b>70,621</b>	<b>PCT. COST RECOVERY:</b>	<b>82.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Contract Termination Letter - \$30 Reconnection - \$50  After Hours Reconnect - \$150 per reconnect  Cut Lock - \$90 plus cost to repair any damages Damages: Water Lock: 3/4" - \$10.64   1 1/2" - \$11.84 Water Clamp - \$25.82			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DELINQUENT UTILITY TURN-OFF/ON</b>					<b>REFERENCE NO.</b> <b>S-144</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>70,621</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
METER READING	CUST SVCS FIELD TECH I/II	22 Hr/Wk Group List	0.28	\$33.32	3,921	\$130,648	
		<b>TYPE SUBTOTAL</b>	<b>0.28</b>	<b>\$33.32</b>		<b>\$130,648</b>	
METER READING	CUST SVCS FIELD TECH I/II	12 Hr/Wk Spec. List	0.57	\$67.77	1,052	\$71,294	
		<b>TYPE SUBTOTAL</b>	<b>0.57</b>	<b>\$67.77</b>		<b>\$71,294</b>	
METER READING	CUST SVCS FIELD TECH I/II	Cut Lock 1.5 H/W	0.75	\$89.07	100	\$8,907	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$89.07</b>		<b>\$8,907</b>	
METER READING	CUST SVCS FIELD TECH I/II	Final Read 9 H/W	0.75	\$89.07	600	\$53,442	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$89.07</b>		<b>\$53,442</b>	
<b>TOTALS</b>			<b>2.35</b>	<b>\$3.74</b>		<b>\$264,291</b>	

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> <b>NEW UTILITY ACCOUNT</b>		<b>REFERENCE NO.</b> <b>S-145</b>	
<b>PRIMARY DEPARTMENT</b> UTILITY BILLING	<b>UNIT OF SERVICE</b> ACCOUNT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a new utility account			
<b>CURRENT FEE STRUCTURE</b>  \$30 per account			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$270,000</b>
<b>UNIT COST:</b>	<b>\$36.59</b>	<b>TOTAL COST:</b>	<b>\$329,310</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6.59)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(59,310)</b>
<b>TOTAL UNITS:</b>	<b>9,000</b>	<b>PCT. COST RECOVERY:</b>	<b>81.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$35 per account			

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NEW UTILITY ACCOUNT</b>					<b>REFERENCE NO.</b> <b>S-145</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>9,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREAS - UTILITY BILL	INTERMED TREASURY CLERK		0.17	\$6.90	9,000	\$62,100	
METER READING	CUST SVCS FIELD TECH I/II		0.25	\$29.69	9,000	\$267,210	
		<b>TYPE SUBTOTAL</b>	<b>0.42</b>	<b>\$36.59</b>		<b>\$329,310</b>	
		<b>TOTALS</b>	<b>0.42</b>	<b>\$36.59</b>		<b>\$329,310</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>UTILITY METER TEST</b>		<b>REFERENCE NO.</b> <b>S-146</b>	
<b>PRIMARY DEPARTMENT</b> WATER	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Test of the accuracy of a water or electric meter on request.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per test, which will be refunded if the meter is running fast.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,375</b>
<b>UNIT COST:</b>	<b>\$209.68</b>	<b>TOTAL COST:</b>	<b>\$3,984</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(84.68)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,609)</b>
<b>TOTAL UNITS:</b>	<b>19</b>	<b>PCT. COST RECOVERY:</b>	<b>59.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$210 per test, which will be refunded if the meter is running fast.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>UTILITY METER TEST</b>					<b>REFERENCE NO.</b> <b>S-146</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>19</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER TRANSMISS	SR WATER METER MAINT TECH		1.50	\$209.66	19	\$3,984	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$209.66</b>		<b>\$3,984</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$209.68</b>		<b>\$3,984</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>TEMPORARY WATER METER RENTAL</b>		<b>REFERENCE NO.</b> <b>S-147</b>	
<b>PRIMARY DEPARTMENT</b> WATER	<b>UNIT OF SERVICE</b> METER	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Rental of a temporary water meter.			
<b>CURRENT FEE STRUCTURE</b>  \$170 per meter plus a \$650 deposit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$170.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,570</b>
<b>UNIT COST:</b>	<b>\$304.05</b>	<b>TOTAL COST:</b>	<b>\$6,385</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(134.05)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,815)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>55.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per meter plus a \$650 deposit			

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<b>SERVICE</b> <b>TEMPORARY WATER METER RENTAL</b>					<b>REFERENCE NO.</b> <b>S-147</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER CONSERVATION UTIL CONSRV COORD			0.50	\$69.43	21	\$1,458	
WATER TRANSMISS	SR WATER DISTRIB OPER	Remove	1.00	\$117.31	21	\$2,464	
WATER TRANSMISS	SR WATER DISTRIB OPER	Install	1.00	\$117.31	21	\$2,464	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$304.05</b>		<b>\$6,385</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$304.05</b>		<b>\$6,385</b>	

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REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>WATER METER INSTALLATION</b>		<b>REFERENCE NO.</b> <b>S-148</b>	
<b>PRIMARY DEPARTMENT</b> WATER	<b>UNIT OF SERVICE</b> METER	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installation of a new water meter.			
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$96.77</b>	<b>TOTAL REVENUE:</b>	<b>\$12,000</b>
<b>UNIT COST:</b>	<b>\$117.31</b>	<b>TOTAL COST:</b>	<b>\$14,546</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(20.54)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,546)</b>
<b>TOTAL UNITS:</b>	<b>124</b>	<b>PCT. COST RECOVERY:</b>	<b>82.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rates for all personnel involved plus any materials and supplies.			

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COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>WATER METER INSTALLATION</b>					<b>REFERENCE NO.</b> <b>S-148</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>124</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER TRANSMISS	SR WATER DISTRIB OPER		1.00	\$117.31	124	\$14,546	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$117.31</b>		<b>\$14,546</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$117.31</b>		<b>\$14,546</b>	

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> RECYCLED WATER CONSTRUCT USE ADMIN		<b>REFERENCE NO.</b> S-148A	
<b>PRIMARY DEPARTMENT</b> WATER	<b>UNIT OF SERVICE</b> CUSTOMER	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Administration of the Recycle Water Program for construction use.			
<b>CURRENT FEE STRUCTURE</b>  New - \$215 Monthly - \$153			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$184.00	<b>TOTAL REVENUE:</b>	\$368
<b>UNIT COST:</b>	\$210.00	<b>TOTAL COST:</b>	\$420
<b>UNIT PROFIT (SUBSIDY):</b>	\$(26.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(52)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	87.62%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New - \$245 Monthly - \$175			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>RECYCLED WATER CONSTRUCT USE ADMIN</b>					<b>REFERENCE NO.</b> <b>S-148A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MGMT SVCS - FINANCE	ACCOUNTING TECH	New	0.17	\$12.06	1	\$12	
WATER TREATMENT	WATER PLANT OPS SUPV	New	1.33	\$193.71	1	\$194	
WATER TREATMENT	WATER PLANT OPERATOR	New	0.17	\$21.24	1	\$21	
WATER ADMIN	OFFICE STAFF ASST IV	New	0.17	\$17.68	1	\$18	
<b>TYPE SUBTOTAL</b>			<b>1.84</b>	<b>\$244.69</b>		<b>\$245</b>	
MGMT SVCS - FINANCE	ACCOUNTING TECH	Monthly	0.17	\$12.06	1	\$12	
WATER TREATMENT	WATER PLANT OPS SUPV	Monthly	1.00	\$145.65	1	\$146	
WATER ADMIN	OFFICE STAFF ASST IV	Monthly	0.17	\$17.68	1	\$18	
<b>TYPE SUBTOTAL</b>			<b>1.34</b>	<b>\$175.39</b>		<b>\$175</b>	
<b>TOTALS</b>			<b>3.18</b>	<b>\$210.00</b>		<b>\$420</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BACKFLOW DEVICE TESTING</b>		<b>REFERENCE NO.</b> <b>S-149</b>	
<b>PRIMARY DEPARTMENT</b> WATER	<b>UNIT OF SERVICE</b> DEVICE	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of backflow devices within the City to determine compliance with state and local requirements.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$42.08</b>	<b>TOTAL COST:</b>	<b>\$74,061</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.08)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(74,061)</b>
<b>TOTAL UNITS:</b>	<b>1,760</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$40 per device			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BACKFLOW DEVICE TESTING</b>					<b>REFERENCE NO.</b> <b>S-149</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,760</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	OFFICE STAFF ASST III	15 Hr/Week	0.44	\$42.08	1,760	\$74,061	
<b>TYPE SUBTOTAL</b>			<b>0.44</b>	<b>\$42.08</b>		<b>\$74,061</b>	
<b>TOTALS</b>			<b>0.44</b>	<b>\$42.08</b>		<b>\$74,061</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GREASE TRAP/INTERCEPTOR INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-150</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of grease interception devices to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$164.52</b>	<b>TOTAL COST:</b>	<b>\$22,046</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(164.52)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(22,046)</b>
<b>TOTAL UNITS:</b>	<b>134</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per inspection			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GREASE TRAP/INTERCEPTOR INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>134</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.50	\$164.52	134	\$22,046	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$164.52</b>		<b>\$22,046</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$164.52</b>		<b>\$22,046</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> WASTEWATER PERMIT APPLIC. PROCESS.		<b>REFERENCE NO.</b> S-150A	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Procsssing a Wastewater Permit application.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$110.00</b>	<b>TOTAL COST:</b>	<b>\$110</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$110 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WASTEWATER PERMIT APPLIC. PROCESS.</b>					<b>REFERENCE NO.</b> <b>S-150A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.00	\$109.68	1	\$110	
		TYPE SUBTOTAL	1.00	\$109.68		\$110	
<b>TOTALS</b>			<b>1.00</b>	<b>\$110.00</b>		<b>\$110</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CLASS II BMP</b>		<b>REFERENCE NO.</b> <b>S-151</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a Class II BMP Wastewater User to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  General User - \$765 annual fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$765.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,295</b>
<b>UNIT COST:</b>	<b>\$992.00</b>	<b>TOTAL COST:</b>	<b>\$2,976</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(227.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(681)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>77.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$990 annual fee			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CLASS II BMP</b>					<b>REFERENCE NO.</b> <b>S-151</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		1.60	\$248.37	3	\$745	
WASTEWATER LAB	WATER RES PROT TECH		6.00	\$658.08	3	\$1,974	
WASTEWATER ADMIN	WASTEWATER SUPT		0.40	\$85.52	3	\$257	
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$991.97</b>		<b>\$2,976</b>	
<b>TOTALS</b>			<b>8.00</b>	<b>\$992.00</b>		<b>\$2,976</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PRMT - ZERO CAT USER</b>		<b>REFERENCE NO.</b> <b>S-152</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a Zero Discharge Wastewater Categorical User to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$70 annual fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$70.00</b>	<b>TOTAL REVENUE:</b>	<b>\$70</b>
<b>UNIT COST:</b>	<b>\$88.00</b>	<b>TOTAL COST:</b>	<b>\$88</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(18)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>79.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$90 annual fee			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PRMT - ZERO CAT USER</b>					<b>REFERENCE NO.</b> <b>S-152</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		0.80	\$87.74	1	\$88	
		TYPE SUBTOTAL	0.80	\$87.74		\$88	
<b>TOTALS</b>			<b>0.80</b>	<b>\$88.00</b>		<b>\$88</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CLASS II USER</b>		<b>REFERENCE NO.</b> <b>S-153</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a Class II Discharge Wastewater User to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$765 annual fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$765.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,530</b>
<b>UNIT COST:</b>	<b>\$992.00</b>	<b>TOTAL COST:</b>	<b>\$1,984</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(227.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(454)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>77.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$990 annual fee			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CLASS II USER</b>					<b>REFERENCE NO.</b> <b>S-153</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		1.60	\$248.37	2	\$497	
WASTEWATER LAB	WATER RES PROT TECH		6.00	\$658.08	2	\$1,316	
WASTEWATER ADMIN	WASTEWATER SUPT		0.40	\$85.52	2	\$171	
<b>TYPE SUBTOTAL</b>			<b>8.00</b>	<b>\$991.97</b>		<b>\$1,984</b>	
<b>TOTALS</b>			<b>8.00</b>	<b>\$992.00</b>		<b>\$1,984</b>	

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> WW DISCHARGE PERMIT - CLASS I USER		<b>REFERENCE NO.</b> S-154	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a Class I Discharge Wastewater User to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$1,530 annual fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,530.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,180</b>
<b>UNIT COST:</b>	<b>\$1,984.00</b>	<b>TOTAL COST:</b>	<b>\$11,904</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(454.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,724)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>77.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,985 annual fee			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CLASS I USER</b>					<b>REFERENCE NO.</b> <b>S-154</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	CHEMIST		3.20	\$496.74	6	\$2,980	
WASTEWATER LAB	WATER RES PROT TECH		12.00	\$1,316.16	6	\$7,897	
WASTEWATER ADMIN	WASTEWATER SUPT		0.80	\$171.04	6	\$1,026	
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$1,983.94</b>		<b>\$11,904</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$1,984.00</b>		<b>\$11,904</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - ENFORCEMENT</b>		<b>REFERENCE NO.</b> <b>S-155</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of enforcement actions needed for a Discharge Wastewater User to determine compliance with state and local regulations.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual Costs			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - ENFORCEMENT</b>					<b>REFERENCE NO.</b> <b>S-155</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH	Actual Costs	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CATEGOR ZERO</b>		<b>REFERENCE NO.</b> <b>S-156</b>
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a Categorical Zero Discharge Wastewater User to determine compliance with state and local regulations.		
<b>CURRENT FEE STRUCTURE</b>  Actual Costs		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual Costs		

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**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WW DISCHARGE PERMIT - CATEGOR ZERO</b>					<b>REFERENCE NO.</b> <b>S-156</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH	Actual Costs	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WASTEWATER APPEAL PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-156A</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal of a wastewater permit decision.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<p>Appeal to Utility Director - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p> <p>Appeal to City Council - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.</p>			



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WASTEWATER APPEAL PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-156A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WASTEWATER ADDITIONAL SERVICES/INSP</b>		<b>REFERENCE NO.</b> <b>S-157</b>	
<b>PRIMARY DEPARTMENT</b> WASTEWATER	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing additional wastewater services or inspections as needed, such as monitoring, inspection, and surveillance.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$110.00</b>	<b>TOTAL COST:</b>	<b>\$110</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual Costs			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>WASTEWATER ADDITIONAL SERVICES/INSP</b>					<b>REFERENCE NO.</b> <b>S-157</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WASTEWATER LAB	WATER RES PROT TECH		1.00	\$109.68	1	\$110	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$109.68</b>		<b>\$110</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$110.00</b>		<b>\$110</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SOLID WASTE MANAGEMENT PLAN</b>		<b>REFERENCE NO.</b> <b>S-158</b>	
<b>PRIMARY DEPARTMENT</b> SOLID WASTE	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a Construction and Demolition Permit so as to be able to track the materials going into the landfill.			
<b>CURRENT FEE STRUCTURE</b>  \$45 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$45.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,800</b>
<b>UNIT COST:</b>	<b>\$45.93</b>	<b>TOTAL COST:</b>	<b>\$1,837</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(37)</b>
<b>TOTAL UNITS:</b>	<b>40</b>	<b>PCT. COST RECOVERY:</b>	<b>97.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$45 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>SOLID WASTE MANAGEMENT PLAN</b>					<b>REFERENCE NO.</b> <b>S-158</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>40</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING INSPECTION	PLANS EXAM/INSPECTOR		0.25	\$45.93	40	\$1,837	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$45.93</b>		<b>\$1,837</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$45.93</b>		<b>\$1,837</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ROLL-OFF PROVIDER PERMIT</b>		<b>REFERENCE NO.</b> <b>S-159</b>	
<b>PRIMARY DEPARTMENT</b> SOLID WASTE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to place a roll-off container at a specific site within the City.			
<b>CURRENT FEE STRUCTURE</b>  \$30 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,800</b>
<b>UNIT COST:</b>	<b>\$30.25</b>	<b>TOTAL COST:</b>	<b>\$1,815</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.25)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(15)</b>
<b>TOTAL UNITS:</b>	<b>60</b>	<b>PCT. COST RECOVERY:</b>	<b>99.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ROLL-OFF PROVIDER PERMIT</b>					<b>REFERENCE NO.</b> <b>S-159</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>60</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SW - CODE ENFORCEM	SR CODE ENF OFFICER		0.25	\$30.25	60	\$1,815	
		TYPE SUBTOTAL	0.25	\$30.25		\$1,815	
<b>TOTALS</b>			<b>0.25</b>	<b>\$30.25</b>		<b>\$1,815</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC PROPERTY CLEAN UP/REPAIR</b>		<b>REFERENCE NO.</b> <b>S-159A</b>
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident
<b>DESCRIPTION OF SERVICE</b>  Clean up of a spill on public property or repair of damaged public property.		
<b>CURRENT FEE STRUCTURE</b>  Actual Costs		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual Costs		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC PROPERTY CLEAN UP/REPAIR</b>					<b>REFERENCE NO.</b> <b>S-159A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY ASPHALT PAVING</b>		<b>REFERENCE NO.</b> <b>S-160</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  At the City's discretion, provide minor trench and open cut asphalt paving.			
<b>CURRENT FEE STRUCTURE</b>  Less than or equal to 1 ton - \$425 Over 1 ton (2 ton maximum) - \$851			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$709.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,127</b>
<b>UNIT COST:</b>	<b>\$1,119.33</b>	<b>TOTAL COST:</b>	<b>\$3,358</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(410.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,231)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>63.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Less than or equal to 1 ton - \$670 Over 1 ton (2 ton maximum) - \$1,345			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CITY ASPHALT PAVING</b>					<b>REFERENCE NO.</b> <b>S-160</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREET MAINT	HEAVY EQUIPMENT OPERATOR	1 Ton	1.00	\$131.50	1	\$132	
STREET MAINT	LEAD STREET MAINT WORKER	1 Ton	1.00	\$152.37	1	\$152	
STREET MAINT	MAINT WORKER TRAINEE	1 Ton	1.00	\$79.29	1	\$79	
STREET MAINT	SR MAINT WORKER	1 Ton	1.00	\$119.90	1	\$120	
STREET MAINT		1 Ton - Materials	0.00	\$81.00	1	\$81	
STREET MAINT		1 Ton - Spec Veh.	0.00	\$107.56	1	\$108	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$671.62</b>		<b>\$672</b>	
STREET MAINT	HEAVY EQUIPMENT OPERATOR	2 Tons	2.00	\$263.00	2	\$526	
STREET MAINT	LEAD STREET MAINT WORKER	2 Tons	2.00	\$304.74	2	\$609	
STREET MAINT	MAINT WORKER TRAINEE	2 Tons	2.00	\$158.58	2	\$317	
STREET MAINT	SR MAINT WORKER	2 Tons	2.00	\$239.80	2	\$480	
STREET MAINT		2 Tons - Spec Veh.	0.00	\$215.12	2	\$430	
STREET MAINT		2 Tons - Materials	0.00	\$162.00	2	\$324	
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$1,343.24</b>		<b>\$2,686</b>	
<b>TOTALS</b>			<b>12.00</b>	<b>\$1,119.33</b>		<b>\$3,358</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NEW BUSINESS LICENSE APPLICATION</b>		<b>REFERENCE NO.</b> <b>S-161</b>
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Processing of new business registration information.		
<b>CURRENT FEE STRUCTURE</b>  \$25 processing fee		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b> <b>\$7,000</b>
<b>UNIT COST:</b>	<b>\$51.61</b>	<b>TOTAL COST:</b> <b>\$14,451</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(26.61)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(7,451)</b>
<b>TOTAL UNITS:</b>	<b>280</b>	<b>PCT. COST RECOVERY:</b> <b>48.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$50 processing fee		

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NEW BUSINESS LICENSE APPLICATION</b>					<b>REFERENCE NO.</b> <b>S-161</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>280</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.33	\$33.98	280	\$9,514	
TREASURER	SR TREASURY CLERK		0.33	\$17.63	280	\$4,936	
		<b>TYPE SUBTOTAL</b>	<b>0.66</b>	<b>\$51.61</b>		<b>\$14,451</b>	
<b>TOTALS</b>			<b>0.66</b>	<b>\$51.61</b>		<b>\$14,451</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWAL</b>		<b>REFERENCE NO.</b> <b>S-162</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> RENEWAL	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Renewal of business registration information.			
<b>CURRENT FEE STRUCTURE</b>  \$10 per renewal			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$10.00</b>	<b>TOTAL REVENUE:</b>	<b>\$25,000</b>
<b>UNIT COST:</b>	<b>\$3.38</b>	<b>TOTAL COST:</b>	<b>\$8,440</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$6.62</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$16,560</b>
<b>TOTAL UNITS:</b>	<b>2,500</b>	<b>PCT. COST RECOVERY:</b>	<b>296.21%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10 per renewal			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWAL</b>					<b>REFERENCE NO.</b> <b>S-162</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK	1.5 Hr/Yr	0.00	\$0.06	2,500	\$150	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.06</b>		<b>\$150</b>	
TREASURER	SR TREASURY CLERK	Input	0.05	\$2.67	2,500	\$6,675	
TREASURER	SR TREASURY CLERK	1st Batch - 12 Hrs	0.00	\$0.26	2,500	\$650	
		<b>TYPE SUBTOTAL</b>	<b>0.05</b>	<b>\$2.93</b>		<b>\$7,325</b>	
TREASURER	SR TREASURY CLERK	2nd Batch - 6 Hours	0.01	\$0.32	1,000	\$320	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$0.32</b>		<b>\$320</b>	
TREASURER	SR TREASURY CLERK	Review - 10 Hours	0.02	\$1.08	500	\$540	
TREASURER	SR TREASURY CLERK	3rd Batch - 2 Hours	0.00	\$0.21	500	\$105	
		<b>TYPE SUBTOTAL</b>	<b>0.02</b>	<b>\$1.29</b>		<b>\$645</b>	
<b>TOTALS</b>			<b>0.09</b>	<b>\$3.38</b>		<b>\$8,440</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC GATHERING PERMIT</b>		<b>REFERENCE NO.</b> <b>S-163</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Comm. Group/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for a public gathering within the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Non-Profit - No Charge Other - \$105 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$414.20</b>	<b>TOTAL COST:</b>	<b>\$2,071</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(414.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,071)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$415 per application			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>PUBLIC GATHERING PERMIT</b>					<b>REFERENCE NO.</b> <b>S-163</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.25	\$25.74	5	\$129	
POLICE SERVICES	PD SERGEANT		2.00	\$316.42	5	\$1,582	
PLANNING	ASSOC/PRIN PLANNER		0.17	\$30.59	5	\$153	
ENGINEERING	ASST PW DIR		0.17	\$41.52	5	\$208	
<b>TYPE SUBTOTAL</b>			<b>2.59</b>	<b>\$414.27</b>		<b>\$2,071</b>	
<b>TOTALS</b>			<b>2.59</b>	<b>\$414.20</b>		<b>\$2,071</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CARNIVAL &amp; DANCE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-164</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed Carnival and Dance permit within the City to determine compliance with City code and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$305 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$305.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,525</b>
<b>UNIT COST:</b>	<b>\$384.80</b>	<b>TOTAL COST:</b>	<b>\$1,924</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(79.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(399)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>79.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$385 per application			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CARNIVAL &amp; DANCE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-164</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		1.50	\$154.46	5	\$772	
POLICE SERVICES	PD SERGEANT		1.00	\$158.21	5	\$791	
PLANNING	ASSOC/PRIN PLANNER		0.17	\$30.59	5	\$153	
ENGINEERING	ASST PW DIR		0.17	\$41.52	5	\$208	
<b>TYPE SUBTOTAL</b>			<b>2.84</b>	<b>\$384.78</b>		<b>\$1,924</b>	
<b>TOTALS</b>			<b>2.84</b>	<b>\$384.80</b>		<b>\$1,924</b>	

**CITY OF LOMPOC**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2021-2022**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>		<b>REFERENCE NO.</b> <b>S-165</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> COPY	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Copying various documents requested by the Public.			
<b>CURRENT FEE STRUCTURE</b>  \$0.10 per copy FPPC copies - \$0.10 per copy Scanning/Faxing - \$5 per request  Additional \$5 per request for statements five or more years old.  Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.10</b>	<b>TOTAL REVENUE:</b>	<b>\$20</b>
<b>UNIT COST:</b>	<b>\$0.53</b>	<b>TOTAL COST:</b>	<b>\$106</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.43)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(86)</b>
<b>TOTAL UNITS:</b>	<b>200</b>	<b>PCT. COST RECOVERY:</b>	<b>18.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$0.20 per copy FPPC copies - \$0.10 per copy Scanning/Faxing - \$5 per request  Additional \$5 per request for statements five or more years old.  Record Compilation - charge the actual fully allocated hourly rates for all involved staff and outside costs if info is compiled into a new document, in accordance with Gov't Code Section 6253.9.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>					<b>REFERENCE NO.</b> <b>S-165</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>200</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	OFFICE STAFF ASST I		0.01	\$0.53	200	\$106	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$0.53</b>		<b>\$106</b>	
<b>TOTALS</b>			<b>0.01</b>	<b>\$0.53</b>		<b>\$106</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>		<b>REFERENCE NO.</b> <b>S-166</b>
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> DEVICE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident
<b>DESCRIPTION OF SERVICE</b>  Providing electronic copies of City records onto an electronic media device, such as a disk or thumb drive.		
<b>CURRENT FEE STRUCTURE</b>  \$2 per device		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$2.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$6</b>
<b>UNIT COST:</b>	<b>\$2.00</b>	<b>TOTAL COST:</b>
		<b>\$6</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2 per device		

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>					<b>REFERENCE NO.</b> <b>S-166</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM-INFO TECHNOLO	SYSTEMS ADMINISTRATOR		0.02	\$2.05	3	\$6	
		TYPE SUBTOTAL	0.02	\$2.05		\$6	
<b>TOTALS</b>			<b>0.02</b>	<b>\$2.00</b>		<b>\$6</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CANDIDATE FILING</b>		<b>REFERENCE NO.</b> <b>S-167</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> CANDIDATE	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a candidate for local City office.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per candidate  Fee is set by State law.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$154.50</b>	<b>TOTAL COST:</b>	<b>\$1,236</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(129.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,036)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>16.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$25 per filing  Fee is set by State law.			

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CANDIDATE FILING</b>					<b>REFERENCE NO.</b> <b>S-167</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		1.50	\$154.46	8	\$1,236	
		TYPE SUBTOTAL	1.50	\$154.46		\$1,236	
<b>TOTALS</b>			<b>1.50</b>	<b>\$154.50</b>		<b>\$1,236</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>INITIATIVE FILING</b>		<b>REFERENCE NO.</b> <b>S-168</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> INITIATIVE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a local initiative.			
<b>CURRENT FEE STRUCTURE</b>  \$200 per initiative  Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This fee is limited by the State Law - Elections Code Section 9202(b)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$824.00</b>	<b>TOTAL COST:</b>	<b>\$824</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(624.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(624)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>24.27%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  \$200 per initiative  Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This fee is limited by the State Law - Elections Code Section 9202(b)			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>INITIATIVE FILING</b>				<b>REFERENCE NO.</b> <b>S-168</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		8.00	\$823.76	1	\$824
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$823.76</b>		<b>\$824</b>
<b>TOTALS</b>			<b>8.00</b>	<b>\$824.00</b>		<b>\$824</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CREDIT CARD PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-169</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> CHARGE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing credit card charges.			
<b>CURRENT FEE STRUCTURE</b>  Other - 3.75% of the amount charged Online Utility Charge - 3% of the amount charged  These fees are not currently being charged.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$11.36</b>	<b>TOTAL COST:</b>	<b>\$374,880</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(11.36)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(374,880)</b>
<b>TOTAL UNITS:</b>	<b>33,000</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Other - 3.75% of the amount charged Online Utility Charge - 3% of the amount charged			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>CREDIT CARD PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-169</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>33,000</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TREASURER		Credit Card Charges	0.00	\$11.36	33,000	\$374,880
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$11.36</b>		<b>\$374,880</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$11.36</b>		<b>\$374,880</b>

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GARAGE SALE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-171</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for a garage sale.			
<b>CURRENT FEE STRUCTURE</b>  \$3 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,677</b>
<b>UNIT COST:</b>	<b>\$3.50</b>	<b>TOTAL COST:</b>	<b>\$1,957</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(280)</b>
<b>TOTAL UNITS:</b>	<b>559</b>	<b>PCT. COST RECOVERY:</b>	<b>85.69%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3 per permit			

March 8, 2023

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>GARAGE SALE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-171</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>559</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREASURER	INTERMED TREASURY CLERK		0.08	\$3.50	559	\$1,957	
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$3.50</b>		<b>\$1,957</b>	
		<b>TOTALS</b>	<b>0.08</b>	<b>\$3.50</b>		<b>\$1,957</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NSF CHECK PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-172</b>
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> NSF CHECK	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing a check returned for insufficient funds.		
<b>CURRENT FEE STRUCTURE</b>  \$30 per NSF check		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$28.68</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.32</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>355</b>	<b>PCT. COST RECOVERY:</b>
		<b>104.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per NSF check		

March 8, 2023



**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>NSF CHECK PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-172</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>355</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TREASURER	ACCTNG & REV MGR		0.07	\$8.99	355	\$3,191	
TREASURER	INTERMED TREASURY CLERK		0.11	\$4.81	355	\$1,708	
TREASURER	MGMT SVCS DIR		0.01	\$1.96	355	\$696	
TREASURER	SR TREASURY CLERK		0.11	\$5.88	355	\$2,087	
TREASURER	UTIL BILLING SUPV		0.09	\$7.04	355	\$2,499	
<b>TYPE SUBTOTAL</b>			<b>0.39</b>	<b>\$28.68</b>		<b>\$10,181</b>	
<b>TOTALS</b>			<b>0.39</b>	<b>\$28.68</b>		<b>\$10,181</b>	

**CITY OF LOMPOC  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BID AWARD PROTEST REVIEW</b>		<b>REFERENCE NO.</b> <b>S-173</b>	
<b>PRIMARY DEPARTMENT</b> PURCHASING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a protest of a City bid award and possible administrative hearing.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,214.00</b>	<b>TOTAL COST:</b>	<b>\$2,214</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,214.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,214)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>			
Protest Review - \$50 per application Protest Review Appeal - \$500 per review (20% cost recovery) Administrative Hearing - \$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMPOC  
COST DETAIL WORKSHEET  
FY 2021-2022**

<b>SERVICE</b> <b>BID AWARD PROTEST REVIEW</b>					<b>REFERENCE NO.</b> <b>S-173</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MGMT SVCS - PURCHA	PURCHASING MANAGER		0.50	\$52.24	1	\$52	
ENGINEERING	ASST PW DIR		1.50	\$366.38	1	\$366	
ENGINEERING	PW DIRECTOR		1.00	\$274.76	1	\$275	
ENGINEERING	SR CIVIL ENGINEER		8.00	\$1,520.80	1	\$1,521	
		<b>TYPE SUBTOTAL</b>	<b>11.00</b>	<b>\$2,214.18</b>		<b>\$2,214</b>	
<b>TOTALS</b>			<b>11.00</b>	<b>\$2,214.00</b>		<b>\$2,214</b>	

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APPENDIX C

DETAIL OF  
BUILDING & SAFETY  
FEES

CITY OF LOMPOC  
 BUILDING & SAFETY FEE SCHEDULE  
 BUILDING PERMIT & PLAN CHECK FEES

SERVICE	CURRENT FEE	PROPOSED FEE
<b>BUILDING CONSTRUCTION INSPECTION/PERMITS</b>		
Permit Issuance	\$23.00	Permit Issuance <span style="float: right;">\$92.00</span>
Building Permit Up To \$1,000 Valuation	\$54.00	Building Permit Up To \$2,000 Valuation <span style="float: right;">\$184.00</span>
Building Permit \$1,001-\$25,000 Valuation	\$54 + \$18.73 for each \$1,000 over \$1,000	Building Permit \$2,001-\$20,000 Valuation <span style="float: right;">\$184 + \$40 for each \$1,000 over \$2,000</span>
Building Permit \$25,001-\$50,000 Valuation	\$503 + \$13.42 for each \$1,000 over \$25,000	Building Permit \$20,001-\$50,000 Valuation <span style="float: right;">\$904 + \$33 for each \$1,000 over \$20,000</span>
Building Permit \$50,001-\$100,000 Valuation	\$839 + \$8.41 for each \$1,000 over \$50,000	Building Permit \$50,001-\$75,000 Valuation <span style="float: right;">\$1,894 + \$32 for each \$1,000 over \$50,000</span>
Building Permit \$100,001-\$300,000 Valuation	\$1,259 + \$6.29 for each \$1,000 over \$100,000	Building Permit \$75,001-\$100,000 Valuation <span style="float: right;">\$2,694 + \$23 for each \$1,000 over \$75,000</span>
Building Permit Over \$300,000 Valuation	\$2,495 + \$5.35 for each \$1,000 over \$300,000	Building Permit \$100,001-\$500,000 Valuation <span style="float: right;">\$3,269 + \$11 for each \$1,000 over \$100,000</span>
		Building Permit \$500,001-\$1,000,000 Valuation <span style="float: right;">\$7,669 + \$9 for each \$1,000 over \$500,000</span>
		Building Permit \$1,000,001-\$3,000,000 Valuation <span style="float: right;">\$12,169 + \$7 for each \$1,000 over \$1,000,000</span>
		Building Permit Over \$3,000,000 Valuation <span style="float: right;">\$26,035 + \$4.50 for each \$1,000 over \$3,000,000</span>
<b>BUILDING PLAN CHECKING</b>		
Building Plan Up To \$1,000 Valuation	\$54.00	Permit Issuance with Plan Check <span style="float: right;">\$551.00</span>
Building Plan \$1,001-\$25,000 Valuation	\$54 + \$14.11 for each \$1,000 over \$1,000	Building Plan Up To \$2,000 Valuation <span style="float: right;">\$200.00</span>
Building Plan \$25,001-\$50,000 Valuation	\$393 + \$13.07 for each \$1,000 over \$25,000	Building Plan \$2,001-\$20,000 Valuation <span style="float: right;">\$200 + \$36 for each \$1,000 over \$2,000</span>
Building Plan \$50,001-\$100,000 Valuation	\$719 + \$18.28 for each \$1,000 over \$50,000	Building Plan \$20,001-\$50,000 Valuation <span style="float: right;">\$848 + \$26 for each \$1,000 over \$20,000</span>
Building Plan \$100,001-\$300,000 Valuation	\$1,633 + \$11.68 for each \$1,000 over \$100,000	Building Plan \$50,001-\$75,000 Valuation <span style="float: right;">\$1,628 + \$25 for each \$1,000 over \$50,000</span>
Building Plan Over \$300,000 Valuation	\$3,968 + \$8.75 for each \$1,000 over \$300,000	Building Plan \$75,001-\$100,000 Valuation <span style="float: right;">\$2,253 + \$13 for each \$1,000 over \$75,000</span>
		Building Plan \$100,001-\$500,000 Valuation <span style="float: right;">\$2,578 + \$8 for each \$1,000 over \$100,000</span>
		Building Plan \$500,001-\$1,000,000 Valuation <span style="float: right;">\$5,778 + \$6 for each \$1,000 over \$500,000</span>
		Building Plan \$1,000,001-\$3,000,000 Valuation <span style="float: right;">\$8,778 + \$3 for each \$1,000 over \$1,000,000</span>
		Building Plan Over \$3,000,000 Valuation <span style="float: right;">\$14,778 + \$2 for each \$1,000 over \$3,000,000</span>
Plan Re-Check	Hourly Rate	Plan Re-Check <span style="float: right;">Hourly Rate</span>
Other Plan Checks not specified	Hourly Rate	Other Plan Checks not specified <span style="float: right;">Hourly Rate</span>
CASP Application and Evaluation	Hourly Rate	CASP Application and Evaluation <span style="float: right;">Hourly Rate</span>
Safety Inspection	Hourly Rate	Safety Inspection <span style="float: right;">Hourly Rate</span>
Inspection of Unpermitted Work	Hourly Rate	Inspection of Unpermitted Work <span style="float: right;">Hourly Rate</span>
Re-Inspections/Other Services not specified	Hourly Rate	Re-Inspections/Other Services not specified <span style="float: right;">Hourly Rate</span>
After Hours Inspection	Hourly Rate	After Hours Inspection <span style="float: right;">Hourly Rate (4 hour minimum)</span>
Contract Services		Contract Services <span style="float: right;">Actual contract costs + 10%</span>
<b>MECHANICAL, ELECTRICAL, AND PLUMBING FEES</b>		
PERMIT PROCESSING	\$23	PERMIT PROCESSING <span style="float: right;">\$92</span>
CATEGORY A	\$54	CATEGORY A <span style="float: right;">\$77</span>
CATEGORY B	\$70	CATEGORY B <span style="float: right;">\$107</span>
CATEGORY C	\$113	CATEGORY C <span style="float: right;">\$172</span>
CATEGORY D	\$156	CATEGORY D <span style="float: right;">\$239</span>
CATEGORY E	\$210	CATEGORY E <span style="float: right;">\$303</span>
CATEGORY F	\$398	CATEGORY F <span style="float: right;">\$505</span>

APPENDIX D  
DETAIL OF  
FIRE DEPARTMENT  
FEES

# Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
<b>CONSTRUCTION PERMITS</b>		<b>\$219.87</b>	<b>\$103.03</b>			
105.6.1	<b>Automatic fire-extinguishing systems:</b>					
	<b>Residential - 13D Systems: Up to 3500 sqft</b>	2		2	\$440	\$99
	<b>Residential - 13D Systems: Over 3500 sqft</b>	3		3	\$660	\$99
	<b>Commercial/Industrial/Multi-Family Systems: 1-50 heads</b>	4		4	\$879	\$592
	<b>Commercial/Industrial/Multi-Family Systems: 51-100 heads</b>	5		5	\$1,099	\$592
	<b>Commercial/Industrial/Multi-Family Systems: 101-200 heads</b>	6		6	\$1,319	\$297
	<b>Commercial/Industrial/Multi-Family Systems: 201-300 heads</b>	7		7	\$1,539	\$148
	<b>Commercial/Industrial/Multi-Family Systems: 301-500 heads</b>	9		9	\$1,979	\$148
	<b>Commercial/Industrial/Multi-Family Systems: Each additional 50 heads</b>	1		1	\$220	\$99
	<b>Additional field tests or re-inspections (1-hr. minimum)</b>	1		1	\$220	\$99
105.6.2	<b>Battery systems:</b> Stationary storage battery system having a liquid > 50 gal.	1.5		1.5	\$330	\$0
105.6.3	<b>Compressed gases:</b> To install, repair damage to, abandon, remove, place temporarily out of service or close or substantially modify a system	1.5		1.5	\$330	\$0
	<b>1. Carbon Dioxide systems:</b> Includes beverage systems (Dewar, Airgas)	2		2	\$440	\$0
	<b>2. Medical gas or other gas</b>	4		4	\$879	\$0
105.6.4	<b>Cryogenic fluids (Minor)</b>	1		1	\$220	\$0
	<b>Cryogenic fluids (Major)</b>	2		2	\$440	\$0
105.6.4.1	<b>Demolition (Minor):</b> Compliance with CFC Ch. 33, Minor, <1000 ft sq. Site inspection additional fee, if applicable.	0.5		0.5	\$110	\$0
	<b>Demolition (Major):</b> Compliance with CFC Ch. 33, Major, >1000 ft sq. Site inspection additional fee, if applicable.	1		1	\$220	\$0
105.6.5	<b>Energy Storage Systems</b>					
	<b>1. Residential (single family R-3) storage system</b>	1		1	\$220	\$0



## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>2.Commerical/Residential (R-1 &amp; R-2) storage systems</b>	3		3	\$660	\$0
105.6.6	<b>Emergency responder radio coverage systems</b>	3		3	\$660	\$0
105.6.7	<b>Fire alarm/detection systems &amp; related equipment</b>					
	<b>Fire Sprinkler Supervision</b>	2		2	\$440	\$198
	<b>Fire Alarm Systems 0-15 Devices</b>	2.5		2.5	\$550	
	<b>Fire Alarm Systems 16-30 Devices</b>	3		3	\$660	
	<b>Fire Alarm Systems 31-50 Devices</b>	4		4	\$879	
	<b>Fire Alarm Systems 51-100 Devices</b>	5		5	\$1,099	
	<b>Fire Alarm Systems- Additional Devices over 100</b>	0.01		0.01	\$2	
	<b>Fire Alarm System Minor Modification</b>	0.75		0.75	\$165	\$99
105.6.8	<b>Fire pumps and related equipment: (3 hrs. minimum)</b>	3		3	\$660	\$0
105.6.9	<b>Flammable and combustible liquids: To install, alter, remove, abandon, or dispose of tank. *See CUPA</b>	2		2	\$440	\$0
105.6.10	<b>Fuel cell power systems</b>	2		2	\$440	\$0
105.6.11	<b>Gas detection systems: To install or modify</b>	2		2	\$440	\$0
	<b>1. Additional field tests or re-inspections (1-hr. minimum)</b>	1		1	\$220	\$0
	<b>2. Per device charge of \$4.95/device, all systems</b>	See description				\$0
105.6.12	<b>Gates and barricades (fire apparatus access): To install or modify</b>	1		1	\$220	\$0
105.6.13	<b>Hazardous materials: To install, repair damage to, abandon, remove, or place out of service. *See CUPA</b>	2		2	\$440	\$0
105.6.14	<b>High-piled storage: To install or modify &gt;500 sq. ft. of high-pile racks</b>	3		3	\$660	\$0
105.6.15	<b>Industrial ovens: Per oven</b>	1		1	\$220	\$0
105.6.16	<b>LP (propane gas)</b>	1.5		1.5	\$330	\$0

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.6.17	<b>Motor vehicle repair rooms and booths</b>	2		2	\$440	\$0
105.6.18	<b>Plant extraction systems</b>	4		4	\$879	\$0
105.6.19	<b>Private fire mains and hydrants</b>					
	1. Private fire hydrants	3		3	\$660	\$0
	2. Sprinkler system underground firelines	3		3	\$660	\$0
	3. Additional hydrant flow test, LFD witness only, per hydrant	0.5		0.5	\$110	\$0
105.6.21	<b>Smoke control and exhaust systems</b>	3		3	\$660	\$247
105.6.22	<b>Solar photovoltaic power systems: To install or modify</b>					
	1. Residential: single family	1		1	\$220	\$180
	2. Residential: multi-family, up to 8 units	2		2	\$440	\$180-\$328
	3. Commercial/Industrial/Multi-family, 12-50 units	3		3	\$660	\$180-\$328
	4. Commercial/Industrial/Multi-family, additional inspections plus above	1		1	\$220	
105.6.23	<b>Special event structure</b>		1	1	\$103	\$0
105.6.24	<b>Spraying or dipping</b>	1		1	\$220	\$0
105.6.25	<b>Standpipe systems</b>	2.5		2.5	\$550	\$148
105.6.26	<b>Temporary membrane structure or tent: To erect an air-supported tent having an area of &gt; 400 sq. ft.</b>		1	1	\$103	\$0
<b>FIRE CLEARANCE REQUESTS/FEES</b>						
	<b>Board &amp; care homes: 7 or more beds</b>		1	1	\$103	\$99
	<b>Child care: Home daycare, facilities other than homes</b>		1	1	\$103	\$99
	<b>Community Care Facility: Clearance letter, day cares not listed, other</b>		1	1	\$103	\$99
	<b>Convalescent &amp; nursing homes: 7-12 beds</b>	1				\$198
	<b>Correctional: Facilities, jails, detention areas</b>	2		2	\$440	\$297

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>Care facilities with delayed egress</b>	1		1	\$220	\$297
	<b>Detoxification centers:</b> Up to 12 beds	1		1	\$220	\$297
	<b>Fire Clearance Inspection:</b> Request for a clearance by fire not listed	1		1	\$220	\$99
	<b>Group adult home:</b> 7 or more		1	1	\$103	\$99
	<b>Pre-Inspection Residential care Facility:</b> i.e. single family residences		1	1	\$103	\$0
	<b>Hospitals, Nursing homes, Mental health hospitals, Surgery centers</b>	2.5		2.5	\$550	\$198/\$297
	<b>New Business Inspection &amp; Fire Clearance:</b> New or any business changes, final clearance requests requiring site inspection		1	1	\$103	\$148
	<b>Schools:</b> Private schools and special requests		1.5	1.5	\$155	\$148
<b>OPERATIONAL PERMITS</b>						
105.5.1	<b>Additive manufacturing</b>	1.25		1.25	\$275	\$99
105.5.2	<b>Aerosol products</b>		1.25	1.25	\$129	\$99
105.5.3	<b>Amusement buildings</b>	2		2	\$440	\$99
105.5.4	<b>Aviation facilities</b>		1	1	\$103	\$297
105.5.5	<b>Carnivals and fairs, special event</b>	3		3	\$660	\$297
	<b>Carnivals and fairs:</b> special event-less than 5 days notice	5		5	\$1,099	\$297
105.5.6	<b>Cellulose nitrate:</b>					
	<b>1. Cellulose nitrate film:</b> "A" occupancy		1	1	\$103	\$99
	<b>2. Cellulose nitrate storage:</b> To store or handle more than 25 pounds		2	2	\$206	\$99
105.5.7	<b>Combustible dust-producing operations</b>		2	2	\$206	\$148
105.5.8	<b>Combustible fibers:</b> To store or handle >100 cu. Ft.		1	1	\$103	\$148
105.5.9	<b>Compressed gases:</b>					
	<b>1. Medical gas system</b>		1	1	\$103	\$148/\$198

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>2. See CFC Table 105.5.9</b>	2	0	2	\$440	\$109/\$247
105.5.10	<b>Covered and open mall buildings</b>		1.5	1.5	\$155	\$99
105.5.11	<b>Cryogenic fluids:</b> in excess of the amounts in CFC Table 105.5.11	2		2	\$440	\$99
105.5.12	<b>Cutting and welding</b>		1	1	\$103	\$99
105.5.13	<b>Dry cleaning:</b>					
	<b>1.</b> Dry cleaning - Perchloroethylene New Business	2		2	\$440	\$99
	<b>2.</b> Dry cleaning- No Perchloroethylene, or permit renewal		1	1	\$103	\$99
105.5.14	<b>Energy storage systems</b>		1	1	\$103	\$99
105.5.15	<b>Exhibits and trade shows:</b> To operate exhibits and trade shows 1.5 hr min. ( <b>Special Event</b> ), 1 hr minimum each additional site inspection		1.5	1.5	\$155	\$99
105.5.16	<b>Explosives:</b>					
	<b>1.</b> To manufacture, store, handle, sale, or use of any quantity - Per Site	3		3	\$660	\$198
	<b>2.</b> Fireworks, delivery - Per Site	1		1	\$220	\$198
	<b>3.</b> Fireworks, public display, pyrotechnic special effects	5		5	\$1,099	\$396
105.5.17	<b>Fire hydrants and valves</b>		0.5	0.5	\$103	\$99
105.5.18	<b>Flammable and combustible liquids:</b>					
	<b>1.</b> Low hazard		0.5	0.5	\$52	\$148
	<b>2.</b> Medium hazard	1.5		1.5	\$330	\$198
	<b>3.</b> High hazard	2		2	\$440	\$198
	<b>4.</b> To remove Class I or II liquids from underground or the tanks	1.5		1.5	\$330	\$198
105.5.19	<b>Floor finishing:</b> over 350 sq. ft. with Class I or Class II liquids		1	1	\$103	\$148
105.5.20	<b>Fruit and crop ripening:</b> Ethylene gas or as regulated by Article 46	1		1	\$220	\$99
105.5.21	<b>Fumigation, thermal and insecticidal fogging:</b> To operate - Per Site		0.5	0.5	\$52	\$99
	<b>Hazardous materials:</b>					

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.22	<b>1.</b> In excess of 5 gal inside a building or 10 gal outside, notification only		0.5	0.5	\$52	\$198
	<b>2.</b> In excess of 25 gal inside a building or 60 gal outside a building		1.5	1.5	\$155	\$198
105.5.23	<b>HPM facilities</b>	1	0.5	1.5	\$330	\$198
105.5.24	<b>High-piled storage:</b> To operate >500 sq. ft. for the storage of combustible materials. Requires a plan review and inspection.	2		2	\$440	\$198
	<b>1.</b> Existing business, no changes		0.5	0.5	\$52	\$198
	<b>2.</b> New business, plans required	2		2	\$440	\$198
105.5.25	<b>Hot work operations:</b> i.e. in a wildfire risk area, mobile (per vehicle)		1	1	\$103	\$99
105.5.26	<b>Industrial ovens</b>		1	1	\$103	\$99
105.5.27	<b>Lumber yards and woodworking plants</b>	2		2	\$440	\$198
105.5.28	<b>Liquid- or gas-fueled vehicles or equipment in assembly buildings</b>		1	1	\$103	\$99
105.5.29	<b>LP (propane gas):</b> >500 gal.					
	<b>1.</b> First Tank- to annually operate a new or existing LPG tank.		1.5	1.5	\$155	\$148
	<b>2.</b> Each additional tank		0.25	0.25	\$26	\$0
	<b>3.</b> Limited term: Stationary LP-gas appliance (Special Event fee separate)	0.75		0.75	\$165	\$148
	<b>4.</b> Limited term: Propane - submitted less than 2 business days of use	1.5		1.5	\$330	\$148
105.5.30	<b>Magnesium:</b> > 10 lb.		1	1	\$103	\$99
105.5.31	<b>Miscellaneous combustible storage:</b> To store >2,500 cu. ft. in/on premises		2	2	\$206	\$198
105.5.32	<b>Mobile fueling of hydrogen-fueled vehicles</b>	2		2	\$440	\$99
105.5.33	<b>Motor fuel-dispensing facilities</b>		2	2	\$206	\$148
105.5.34	<b>Open burning:</b> By special approval only		1	1	\$103	\$99
105.5.35	<b>Open flames and torches</b>		0.5	0.5	\$56	\$99
105.5.36	<b>Open flames and candles:</b> Assembly areas, dining areas of restaurants or drinking establishments		0.5	0.5	\$56	\$99

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.37	<b>Organic coatings</b>		1	1	\$103	\$99
105.5.38	<b>Outdoor assembly event:</b> Operational permit for >1,000 persons	3		3	\$660	\$99
105.5.39	<b>Places of assembly:</b> To operate a place of assembly					
	<b>1.</b> 50-100 Persons occupant load		1	1	\$103	\$99
	<b>2.</b> 101-300 Persons occupant load		1.5	1.5	\$155	\$198
	<b>3.</b> >300 Persons occupant load		1.75	1.75	\$180	\$297
105.5.40	<b>Plant extraction systems</b>	2		2	\$440	\$99
105.5.41	<b>Private fire hydrants:</b> To use or remove from service - Per hydrant		0.25	0.25	\$26	\$99
105.5.42	<b>Pyrotechnic special effects material:</b> To store or handle >25 lbs.	*See Explosives				
105.5.43	<b>Pyroxylin plastics:</b> To store or handle >25 lbs.		1	1	\$103	\$99
105.5.44	<b>Refrigeration equipment:</b> To install or operate, per device		0.5	0.5	\$52	\$198
105.5.45	<b>Repair garages and motor fuel-dispensing</b>		1	1	\$103	\$99
105.5.46	<b>Rooftop heliports</b>	2		2	\$440	\$99
105.5.47	<b>Spraying or dipping</b>		1	1	\$103	\$99
105.5.48	<b>Storage of scrap tires or tire byproducts:</b> >2,500 cu. ft outdoors or any indoor storage		1	1	\$103	\$99
105.5.49	<b>Temporary membrane structure or tent:</b> To operate an air-supported tent or umbrella structure					
	<b>1.</b> 400 to 800 sq. ft.		0.75	0.75	\$77	\$148
	<b>2.</b> 801 to 1000 sq. ft.		1	1	\$103	\$202
	<b>3.</b> 1001 to 2000 sq. ft.		1.25	1.25	\$129	\$404
	<b>4.</b> Multiple tents, Additional inspections, Misc.		1	1	\$103	\$99
105.5.50	<b>Tire-rebuilding plant</b>		3	3	\$309	\$99
105.5.51	<b>Waste handling:</b> To operate wrecking yard, junk yard, or waste handling		2	2	\$206	\$198

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
105.5.52	<b>Wood products:</b> To store wood chips, lumber or plywood >200 cu. Ft.		1	1	\$103	\$148
105.5.53	<b>Lithium batteries:</b> To operate >15 cu. ft.		1	1	\$103	\$148
105.5.54	following permits shall be obtained prior to engaging in the following activities, operations, practices or functions.					
	<b>1. Production facilities</b>		1	1	\$103	\$99
	<b>2. Pyrotechnics and special effects</b>		2	2	\$206	\$396
	<b>3. Live Audiences</b>		2	2	\$206	\$99
<b>ADDITIONAL OPERATIONAL PERMITS</b>						
	<b>Apartment (R-2), Hotel or Motel (R-1):</b>					
	<b>1.</b> 3-10 units		1	1	\$103	\$138-\$184
	<b>2.</b> 11-40 units		1.5	1.5	\$155	\$184-\$230
	<b>3.</b> 41-50 units		2.5	2.5	\$258	\$230
	<b>4.</b> Base fee #3 plus \$2/unit over 50 units					\$253-\$368
	<b>Emergency responder radio coverage system</b>		1	1	\$103	\$0
	<b>Cannabis - medical/recreational:</b> To operate a cannabis facility , business, or any operation. Per activity.					
	<b>Cannabis - Wholesale or retail sales dispensary business</b>	1		1	\$220	\$0
	<b>Cannabis - Delivery service</b>	0.25		0.25	\$55	\$0
	<b>Cannabis - Microbusiness</b>	0.5		0.5	\$110	\$0
	<b>Cannabis - Smoking lounge or on-site consumption</b>	1		1	\$220	\$0
	<b>Cannabis - Distribution facility</b>	1		1	\$220	\$0
	<b>Cannabis - Processing facility</b>	1.5		1.5	\$330	\$0
	<b>Cannabis - Cultivation facility</b>	2		2	\$440	\$0

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>Cannabis</b> - Manufacturing facility	2.5		2.5	\$550	\$0
	<b>Cannabis</b> - Testing/lab facility	1.5		1.5	\$330	\$0
	<b>Cannabis</b> - Carbon Dioxide Enrichment System facility	2		2	\$440	\$0
	<b>Cannabis</b> - Plant extraction system	2		2	\$440	\$0
	<b>Cannabis - medical/recreational:</b> Reinspection fee	1		1	\$220	\$0
	<b>Model rocket rental, sale or operation:</b> H&S code Section 12519					
	1. Manufacture, rental or sales		1	1	\$103	\$0
	2. Operate, import, export, posses, store, handle. Each location.		0.5	0.5	\$56	\$0

### SPECIAL EVENT PERMITS

	<b>Miscellaneous Special Events:</b> Preplanning	0.5		0.5	\$110	
	<b>Minor Special Events</b>		1	1	\$103	
	<b>Major Special Events</b>		2	2	\$206	
	<b>Special Event Expedite Fee:</b> for <7 days submittal, increase of event fee	50% additional				

### SPECIAL SERVICE REQUEST FEES

<b>Administrative Fee:</b> Processing, invoicing, and administrative staff support to process billing of special services/requests.	10% of Special Fees
<b>Equipment: unstaffed equipment, per increment each location. *See current OES rates for annual updates.</b>	
1. Fire Engine Type I (Structural Engine)	\$142/hour
2. Fire Engine Type III (Wildland Engine)	\$128/hour
3. Fire Engine Type VI (Rescue)	\$123/hour
4. Quint Fire Truck (Ladder Truck)	\$150/hour



## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	5. Support Trailer (SAR, Hazmat, CRR) or Van (Communications, etc)	\$95/hour				
	6. Sedan (Support vehicle)	\$120/per day				
	7. Pick-up (Support vehicle)	\$127/per day				
	8. Passenger Van (Support vehicle)	\$194/per day				
	9. Other (Support vehicle 3/4 ton & above)	\$201/per day				
	<b>Personnel</b>	Actual Cost				

### SPECIAL PROJECT REVIEWS/REQUEST FEES

	<b>Amendments to existing permits/conditions of approval (COA)</b>	1.5		1.5	\$330	\$99
	<b>Certificate of Occupancy (CofO)</b>	0.5		0.5	\$110	\$99
	<b>Conceptual Review/Pre-application</b>	1.5		1.5	\$330	\$99
	<b>Conditional Use Permit (CUP)</b>	1.5		1.5	\$330	\$99
	<b>Design Review (DR)</b>	1.5		1.5	\$330	\$99
	<b>Fee estimate:</b> To calculate a rough fee estimate	0.25		0.25	\$55	\$99
	<b>Fuel Modification &amp; Maintenance Inspection</b>					
	1. Single family dwelling, review only	0.5		0.5	\$110	\$99
	2. Multi-family dwelling or commercial area, review only	1		1	\$220	\$99
	3. Fuel Modification Maintenance Inspection	1		1	\$220	\$99
	4. Precise Fuel Modification	2.5		2.5	\$550	\$99
	5. Reviews & requests not listed for fuel management, review only. Per hour for extended reviews (i.e.Environmental Impact Reports/EIR)	1		1	\$220	\$99
	<b>Home Use Permit (HUP):</b> *No site inspection, additional fee if required	0.5		0.5	\$110	\$99
	<b>Land Use/Maps &amp; address changes:</b>					
	1. Lot Mergers (LOM)	1		1	\$220	\$99

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>2.</b> Lot Line Adjustment	1		1	\$220	\$99
	<b>3.</b> Address additions or changes	0.25		0.25	\$55	\$99
	<b>4.</b> Parcel map review: Up to 4 separate lots.	1		1	\$220	\$99
	<b>5.</b> Tract map review: All tracts, and parcels with >4 lots	2.5		2.5	\$550	\$99
	<b>Minor Use Permit (MUP)</b>	1.5		1.5	\$330	\$99
	<b>Special Use Permit (SUP)</b>	1		1	\$220	\$99
	<b>Temporary Use Permit (TUP)</b>	1		1	\$220	\$99
	<b>Site inspection:</b> Where required to verify use permits and requests		0.5	0.5	\$52	\$99
	<b>Temporary Use Permit:</b> Review and conditions only, no site visit	1		1	\$220	\$99

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
<b>ADMINISTRATIVE PERMITS/FEES</b>						
	<b>Additional inspection:</b> (hourly rate- minimum 1 hour)	0.5		0.5	\$110	
	<b>Additional plan review:</b> (hourly- min. 1 hour) + base permit plan review	1		1	\$220	
	<b>Alternate materials or methods request:</b> (hourly rate- minimum 1 hour)	1		1	\$220	
	<b>As-build plan review:</b> Changes from approved plans	1		1	\$220	
	<b>Expedited plan review:</b> When available, additional fees,TBD	2		2	\$440	
	<b>Fire file reviewing &amp; copying \$0.10 a page</b>	See description				
	<b>Fire permit fee of building plans:</b> Fire Department permit fee of approved plans. Includes up to 3 site inspections					
	1. Residential - SFH (R-3)	5% of Building Fees				
	2.Commercial/Industrial/Residential (R-1 & R-2)	10% of Building Fees				
	<b>Fire Permit Preparation</b>	0.25	0	0.25	\$55	
	<b>Fire access &amp; fire protection inspection</b>		1	1	\$103	
	<b>Fire Marshal consultation:</b> (hourly rate- minimum 1 hour)	1	0	1	\$220	
	<b>Fire Watch:</b> Hourly OT & equipment costs based on billable rates					
	<b>Incident Reports:</b> Fire Chief's consent required	\$10 each				
	<b>Inspections &amp; re-inspections:</b> For occupancies not requiring permits. *hourly rate- 1 hr ea. up to 3 inspections, additional \$50 an hour thereafter	0.5/*	0.5			
	<b>Late fee assessment:</b> For failure to pay permit fees by due date, 2% penalty compounded each 30-days late.	2% each				
	<b>Mailing/processing</b>	\$20 each				
	<b>Technology/imaging fee:</b> A fee of 2.5% of the total permit fee will be assessed, as required	2.50%			2.50%	
	<b>Plan review of building plans:</b> Review of plans plus one plan re-check	20% of Building Fees				
	<b>Plan review and/or inspection services, outside consultant</b>	Actual + 10%				

## Lompoc Fire Permit Fees and Line Items

Code	Permit Type	Permit Time FM	Permit Time	Total Time	Proposed Fee Update	Current Fee Adopted 2016
	<b>Recovery of costs for suppression and investigation:</b> Fire or hazardous incident when cause is determined to be attributed to negligence or violation of the law. Costs include personnel, equipment, and materials.	Actual costs				
	<b>Response to false alarms:</b> Based on the number of responses that are required by the Fire Department during a 365 day period.					
	<b>1.</b> First & Second response to a fire alarm where no emergency exists	No charge				
	<b>2.</b> Third response and subsequent responses, Per response	\$450				
	<b>3.</b> Failure to notify the AHJ in advance, Per occurrence	\$450				
	violations or require a permit, the fee surcharge shall equal the cost of enforcement including the hourly costs for staff time, expert fees, attorneys and	Each				
	<b>Temporary certificate of occupancy:</b> See Building Division. (min. 1 hour)	Actual costs				
	<b>Vegetation management/Livestock permit:</b>	\$300/annual per site				
	not comply with violation notice prior to the third inspection are charged for the initial, second and third inspection (*\$99 each up to 3 inspections \$297). Subsequent inspections are handled by a Fire Inspector at an ourly rate (hourly	See description				
	<b>Weed abatement inspections:</b> To inspect properties after the first two compliance letters are sent and the deadline has past that do not go to forced abatement. Each inspection	\$25/each				
	<b>Work without a valid permit</b>	Double all fees				