

## RESOLUTION NO. 6615(23)

### **A Resolution of the City Council of the City of Lompoc, County of Santa Barbara, State of California, Approving Supplemental Appropriations and Supplemental Revenues for the Acquisition of Seven Solid Waste Collection Vehicles and Repair of a Solid Waste Collection Vehicle; and Approving the Purchase Contracts for Seven Vehicles to be Acquired**

**WHEREAS**, the City Council of the City of Lompoc (City) adopted Resolution No. 6587(23) on June 20, 2023, adopting a Municipal Budget for Fiscal Years (FYs) 2023-25 (Budget); and

**WHEREAS**, the Budget appropriated \$900,000 for the replacement of one 2008 and one 2010 Solid Waste Side Loader Collection vehicles, which have exceeded their 7-year operational life and need replacement; and

**WHEREAS**, the Budget anticipated obtaining external financing for the collection vehicles to be appropriated at the time the external financing is approved at a future City Council meeting to match the amortized cost of the vehicles over their economic and operational life of 7 years; and

**WHEREAS**, the COVID-19 pandemic has disrupted supply chains and caused production issues for vehicles worldwide, including collection vehicles, resulting in limited availability and substantially increased acquisition costs compared with the cost of the units being replaced (\$228,031 and \$238,505); and

**WHEREAS**, the implementation of recent California Legislation related to organics recycling, including Assembly Bill (AB) 341 passed in 2011, AB 1826 passed in 2014 and Senate Bill 1383 in 2022, the required level of service has increased resulting in the need to have nine side loader collection vehicles available daily to service the community; and

**WHEREAS**, the implementation of recent California regulatory requirements, all side loader collection vehicles acquired after December 31, 2023, will have to be electric or another non-emitting fuel type; and

**WHEREAS**, electric side loader collection vehicle manufacturing has not yet matured to provide the City with reliable daily services needed by the Solid Waste Collection program; and

**WHEREAS**, the acquisition of the replacement collection vehicles will utilize cooperative purchasing contracts, utilizing Sourcewell, a local government entity, as provided for in the Lompoc Municipal Code in lieu of issuing Requests for Proposals internally; and

**WHEREAS**, the bid received from Velocity Truck Centers for seven units via Sourcewell is authorized under the cooperative purchasing contracts utilized by the Purchasing Division for the acquisition to meet the requirements of the Solid Waste and the Fleet Divisions; and

**WHEREAS**, the City Council desires to complete the purchase of the replacement collection vehicles utilizing external financing resources from authorized vendors under the cooperative purchasing contracts and to appropriate funds for the completion of the purchase; and

**WHEREAS**, the City Council desires to initiate the acquisition of the two budgeted side loader collection vehicles during the FYs 2023-25 Budget plus an additional eight side loader collection vehicles to avoid major interruptions in service to Solid Waste customers.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** The use of Sourcewell’s cooperative purchasing contract #060920 complies with the Lompoc Municipal Code related to procurement procedures.

**SECTION 2.** A contract purchase order is to be awarded to Velocity Truck Centers for ten 2023 Autocar ACX64 Side Loader Collection Vehicles based on Sourcewell contract #060920 and Velocity Truck Centers of Oxnard’s bid quotes.

**SECTION 3.** The Purchasing and Materials Manager is authorized to issue a contract purchase order in an amount not to exceed \$5,000,000 for purchase of ten 2023 Autocar ACX64 Side Loader Collection Vehicles.

**SECTION 4.** Approve the initiation of procurement services by the City of ten side loader collection vehicles to be delivered in the summer of 2025 using resources appropriated for the Biennial Budget FYs 2023-25, acknowledging supply chain issues as well as the long lead time for acquisition and delivery of side loader collection vehicles.

**SECTION 5.** Supplemental appropriations for the purchase of eight replacement collection vehicles are approved as follows:

FY 2023-24 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
759SWC-753060	Solid Waste Collections – Vehicle Replacements	\$4,550,000.00

Transfer of Appropriations from the 2024-25 Fiscal Year to the 2023-24 Fiscal Year:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
759SWC-753060	Solid Waste Collections – Vehicle Replacements	\$450,000.00

**SECTION 6.** Supplemental revenues to secure resources for the purchase of the approved ten replacement Collection Vehicles are approved as follows:

FY 2023-24 Supplemental Revenues:

<u>Account Number</u>	<u>Account Name</u>	<u>Estimated Revenues</u>
759RSW-480220	Solid Waste Revenues – Lease Proceeds	\$3,350,000.00

**SECTION 7.** Effective Date. This Resolution is effective on the day of its adoption. The supplemental estimated revenues and appropriations are effective for the respective fiscal years indicated in Sections 5 and 6 above.

The foregoing Resolution was proposed by Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on November 7, 2023, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

\_\_\_\_\_  
Jenelle Osborne, Mayor  
City of Lompoc

ATTEST:

\_\_\_\_\_  
Stacey Haddon, City Clerk  
City of Lompoc