

Resolution xxxx(23)  
 Supplemental Appropriations  
 Management Safety (Sworn and Non Sworn) - Retention Incentive

Exhibit B

Account Number	Division	Account Name	2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations
			2023-24 Amount	2024-25 Amount
110PD	51110	Police Salaries	25,000	-
110PD	51240	Police Retirement	4,431	-
110DSP	51110	Police Dispatch Salaries	7,500	-
110DSP	51240	Police Dispatch Retirement	1,329	-
110JAL	51110	Police Jailer Salaries	7,500	-
110JAL	51240	Police Jailer Retirement	1,329	-
110FR	51110	Fire Salaries	22,500	-
110FR	51240	Fire Retirement	4,365	-
110FR5	51110	Fire Salaries	7,500	-
110FR5	51240	Fire Retirement	1,455	-
Total General			\$ 82,909	\$ -
Salaries			70,000	-
Retirement			12,909	-
			<u>\$ 82,909</u>	<u>\$ -</u>