



City Council Agenda Item

City Council Meeting Date: July 18, 2023

TO: Dean Albro, City Manager

FROM: Mario Guerrero, Jr., Parks & Recreation Manager
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Christie Alarcon, Community Development Director
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SUBJECT: Adoption of Resolution No. 6594(23) Authorizing Appropriations for the Anderson Recreation Center Clean Air Center Project

Recommendation:

Staff recommends the City Council adopt Resolution No. 6594(23) (attached) authorizing the supplemental appropriations of \$166,867.41 for the Anderson Recreation Center Clean Air Center Project.

Background:

The Clean Air Center Program is a grant program designed to provide funding to purchase portable air cleaners and retrofit ventilation systems to create a network of clean air centers where people in vulnerable communities with high documented smoke burden can find respite from wildfires and other smoke events. This grant program is funded by Assembly Bill 836 as part of the California Air Resources Board's Wildfire Smoke Clean Air Centers for Vulnerable Populations Pilot Program.

Discussion:

In June 2022, staff applied for funding in the amount of \$245,425 to upgrade the ventilation system at the Anderson Recreation Center in order to utilize the center as a clean air center and a clean air room, which will provide respite service for vulnerable populations during poor air quality days such as those during wildfire events.

In May 2023 staff received notice of grant funding award in the amount of \$108,132.59.

The project cost estimates were conducted over a year ago and staff anticipate cost have increased. Because the funding awarded is not for the full project costs, staff is

requesting supplemental appropriations in order to cover the difference from the grant award and the project costs:

June 2022 Estimate	\$245,425.00	
Revised June 2023 Estimate	\$275,000.00	12% increase
Approved Grant Funding	\$108,132.59	
Supplemental Appropriations Request	\$166,867.41	

Fiscal Impact:

Supplemental appropriations are identified in Resolution No. 6594(23) to fund the Anderson Recreation Center Heating Ventilation and Air Conditioning (HVAC) project as identified in the capital improvement plan. Total project costs are estimated at \$275,000, staff have secured grant funding in the amount of \$108,132.59, leaving a need for supplemental appropriations in the amount of \$166,867.41. Utilizing grant funds to complete this needed project will reduce the impact to the CIP Fund by 39%.

Conclusion:

While staff recognizes the great need for capital project funding throughout the City and identified many of such projects in the Capital Improvement Plan, staff also recognizes the limited funding. In an effort to be impactful, cost-effective and efficient in utilizing the funding, staff have been seeking grant funding as available to stretch resources.

Respectfully submitted,

Mario Guerrero, Jr., Parks and Recreation Manager

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Christie Alarcon, Community Development Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

Attachment: Resolution No. 6594(23)