

General Fund			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount	
110ATT	512300	City Attorney	Insurance	1,620	1,620
110B&F	512300	Building and Facilities	Insurance	924	924
110BLD	512300	Building Inspection	Insurance	5,340	5,340
110CAD	512300	City Administrator	Insurance	924	924
110CCK	512300	City Clerk	Insurance	924	924
110CCL	512300	City Council	Insurance	4,644	4,644
110DSP	512300	Police Services - Dispatch	Insurance	924	924
110ENG	512300	Engineering	Insurance	8,844	8,844
110FIN	512300	Management Services - Finance	Insurance	3,468	3,468
110FR	512300	Fire Services	Insurance	11,640	11,640
110HR	512300	Human Resources	Insurance	6,744	6,744
110JAL	512300	Police Services - Jail	Insurance	2,100	2,100
110PD	512300	Police Services	Insurance	5,820	5,820
110PIO	512300	Public Information	Insurance	2,100	2,100
110PLN	512300	Planning	Insurance	5,820	5,820
110PRK	512300	Park Operations Services	Insurance	1,620	1,620
110PUR	512300	Management Serv - Purchasing	Insurance	924	924
110REC	512300	Recreation	Insurance	3,948	3,948
110STR	512300	Street Maint	Insurance	2,100	2,100
110UAC	512300	Mgmt Serv - Utility Accounting	Insurance	2,100	2,100
110UF	512300	UF - Roadway Maint	Insurance	1,620	1,620
185LIB	512300	Lompoc Library	Insurance	6,240	6,240
761RRA	512300	Recreation Revolving Account	Insurance	924	924
768ACO	512300	Aquatic Center Operations	Insurance	924	924
			\$ 82,236	\$ 82,236	
Enterprise Funds					
244CDA	512286	CDBG Administration	Insurance	1,620	1,620
263PEG	512287	Peg Cable Access	Insurance	2,313	2,313
424SPP	512288	Statewide Parks Program - CIP	Insurance	2,100	2,100
489CHL	512289	Children's Library	Insurance	924	924
723TRN	512290	Transit Systems	Insurance	1,620	1,620
751WAD	512291	Water Administration / General	Insurance	5,124	5,124
751WRT	512292	Water Treatment	Insurance	5,340	5,340
751WTM	512293	Water Transmission	Insurance	2,100	2,100
752ELA	512294	Electric Admin / General	Insurance	3,720	3,720
753WWA	512295	Wastewater Admin / General	Insurance	2,100	2,100
753WWL	512296	Wastewater Laboratory	Insurance	924	924
753WWM	512297	Wastewater Maintenance	Insurance	3,024	3,024
753WWT	512298	Wastewater Treatment	Insurance	924	924
754BB	512299	Broadband Operations	Insurance	3,024	3,024
759SCE	512300	Solid Waste Code Enforcement	Insurance	924	924
759SWA	512300	Solid Waste Admin/General	Insurance	2,100	2,100
759SWC	512300	Solid Waste Collection	Insurance	3,468	3,468
759SWR	512300	Solid Waste Recycling	Insurance	1,620	1,620
873ESR	512300	Equip Services & Replacement	Insurance	4,200	4,200
874CM3	512300	Communications-Info Technology	Insurance	6,936	6,936
874GIS	512300	Mgt Svc - Info Sys/GIS Mapping	Insurance	924	924
876CSP	512300	Central Stores-Postage	Insurance	1,620	1,620
			\$ 56,649	\$ 56,649	
Total			\$ 138,885	\$ 138,885	