

General Fund			2023-24 Budget Supplemental Appropriations	2024-25 Budget Supplemental Appropriations	
Account Number	Division	Account Name	2023-24 Amount	2024-25 Amount	
110B&F	512300	Building and Facilities	Insurance	2,772	2,772
110BCU	512300	B&F - Custodial	Insurance	5,088	5,088
110BFY	512300	B&F - Corp Yard	Insurance	924	924
110CCG	512300	Parks Civic Center Grds Maint	Insurance	924	924
110CCK	512300	City Clerk	Insurance	924	924
110COE	512300	Planning Code Enforcement	Insurance	1,620	1,620
110ENG	512300	Engineering	Insurance	2,100	2,100
110FIN	512300	Management Services - Finance	Insurance	6,492	6,492
110INV	512300	Management Services - Stores	Insurance	924	924
110PBM	512300	Parks Bldg Maint & Custodial	Insurance	924	924
110PD	512300	Police Services	Insurance	2,544	2,544
110PLN	512300	Planning	Insurance	924	924
110PRK	512300	Park Operations Services	Insurance	7,416	7,416
110PUR	512300	Management Serv - Purchasing	Insurance	3,024	3,024
110STR	512300	Street Maint	Insurance	8,808	8,808
110TSR	512300	Treasurer	Insurance	3,948	3,948
110UAC	512300	Mgmt Serv - Utility Accounting	Insurance	924	924
110UB	512300	Treasurer - Utility Billing	Insurance	924	924
110UF	512300	UF - Roadway Maint	Insurance	3,948	3,948
766RPC	512300	River Park Campground	Insurance	1,848	1,848
768ACO	512300	Aquatic Center Operations	Insurance	1,620	1,620
			\$ 58,620	\$ 58,620	
Enterprise Funds					
723TRN	512300	Transit Systems	Insurance	1,620	1,620
751WAD	512300	Water Administration / General	Insurance	924	924
751WCS	512300	Water Customer Svc Meter Read	Insurance	5,568	5,568
751WRT	512300	Water Treatment	Insurance	9,288	9,288
751WTM	512300	Water Transmission	Insurance	3,696	3,696
752EDS	512300	Electric Distribution	Insurance	17,220	17,220
752ERS	512300	Electric Receiving Station	Insurance	6,300	6,300
753WWA	512300	Wastewater Admin / General	Insurance	2,100	2,100
753WWC	512300	Wastewater Collection	Insurance	3,948	3,948
753WWL	512300	Wastewater Laboratory	Insurance	924	924
753WWM	512300	Wastewater Maintenance	Insurance	3,024	3,024
753WWT	512300	Wastewater Treatment	Insurance	5,124	5,124
759SWC	512300	Solid Waste Collection	Insurance	10,908	10,908
759SWL	512300	Solid Waste Landfill	Insurance	7,632	7,632
759SWR	512300	Solid Waste Recycling	Insurance	1,620	1,620
759SWS	512300	Solid Waste Street Sweeping	Insurance	924	924
			\$ 80,820	\$ 80,820	
Internal Service Funds					
873ES3	512300	Equip Svc-Radio & Elec Repair	Insurance	2,100	2,100
873ESR	512300	Equip Services & Replacement	Insurance	6,492	6,492
			\$ 8,592	\$ 8,592	
Total			\$ 148,032	\$ 148,032	