

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2023-2024 effective July 1, 2023

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

Apr-22	12899		
Apr-23	13230	331	2.57%

Factor used to adjust prior year amounts to current:

102.57%

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1	2				2		4		4		3		5
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 6,052	\$ 5,801	\$ 1,443	\$ 878	\$ 4,565	\$ 4,542	\$ 325	\$ 294	\$ 3,636	\$ 345	\$ 60	\$ 397	\$ 28,338
Residential-Duplex/Multi	DU	\$ 5,648	\$ 5,414	\$ 1,348	\$ 818	Mtr Size	Mtr Size	\$ 540	\$ 120	\$ 2,545	\$ 240	\$ 56	Varies	\$ 16,729
Residential-Mobile Home	DU	\$ 4,237	\$ 4,061	\$ 1,009	\$ 615	Mtr Size	Mtr Size	\$ 325	\$ 137	\$ 2,181	\$ 207	\$ 43	Varies	\$ 12,815
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 795	\$ 159	\$ 30,684	\$ 2,907	No Fee	Varies	\$ 34,545
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 331	\$ 159	\$ 18,541	\$ 1,757	No Fee	Varies	\$ 20,788
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 207	\$ 99	\$ 6,908	\$ 654	No Fee	Varies	\$ 7,868
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 128	\$ 114	\$ 8,725	\$ 827	No Fee	Varies	\$ 9,794
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 85	\$ 114	\$ 4,363	\$ 413	No Fee	Varies	\$ 4,975

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$132 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$132 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$3,636 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$345 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. Non-residential impact fees are based on PM PHT and vary according to the project

5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

Meter Size	Water	Waste-water	Refuse Containers		
5/8"	\$ 4,565	\$ 4,542	\$ 132	95-Gallon	Garbage
3/4"	4,565	4,542	\$ 132	95-Gallon	Mixed Recycling
1"	7,761	7,722	\$ 132	95-Gallon	Green Waste
1 1/2"	15,066	14,990			
2"	24,196	24,075	397		
3"	48,849	48,603	\$ 511	300-gallon	
4"	76,241	75,858	\$ 590	450-gallon	
6"	141,540	140,827			
8"	250,105	248,846			
10"	390,789	388,822			
12"	444,654	442,417			