

**GANN CALCULATION INFORMATION
FOR 2023-24 CALCULATION**

Transfer in Financial Responsibility from the County of Santa Barbara to the City of Lompoc:	<u>Budgeted 2023-24</u>	<u>Budgeted 2024-25</u>
1) ANIMAL CONTROL SERVICES (Account Number 110PAC-534150) From contract with County of Santa Barbara	\$ 450,000	\$ 450,000
2) MENTAL HEALTH ASSESSMENT (5150) (Account Number 110PD-534340) Budgeted line item in Police Department	27,500	27,500
TOTAL	<u>\$ 477,500</u>	<u>\$ 477,500</u>