



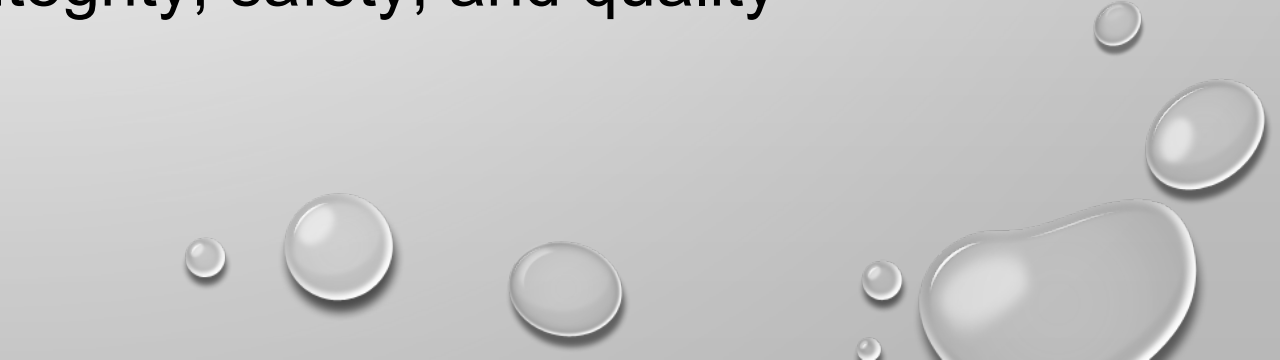
Utilities Department Water Division

2023-2025 Budget Presentation





Water Division Mission Statement

- ◆ To produce, treat, and distribute an adequate supply of safe drinking water to the citizens of Lompoc.
 - ◆ To foster a working environment, with our customers and co-workers, that furthers an atmosphere of courtesy, integrity, safety, and quality service provision.
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Water Division CIP Summary 23-25 Budget

Project #	Project Title	23/24 FY	24/25 FY
1	Bypass Building	\$19,000	\$0
2	Distribution Mainline Replace	\$2,990,000	\$2,990,000
3	Tank Asset Management	\$380,000	\$600,000
4	Chemical Building Windows	\$35,000	\$0
5	Well 2 Decommission	\$75,000	\$0
6	AMR Replacement	\$0	\$93,000
7	Maintenance Shop	\$0	\$125,000
8	Electric Work Cart	\$20,000	\$0
	TOTAL=	\$3,519,000	\$3,808,000

EMERGENCY BYPASS BUILDING REFURBISHMENT



WATER DISTRIBUTION MAINLINE REPLACEMENT





TANK ASSET MANAGEMENT PROGRAM

CHEMICAL BUILDING WINDOW REPLACEMENT



WELL 2 DECOMMISSION



AMR METER REPLACEMENT



MAINTENANCE SHOP



ELECTRIC WORK CART





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WATER

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