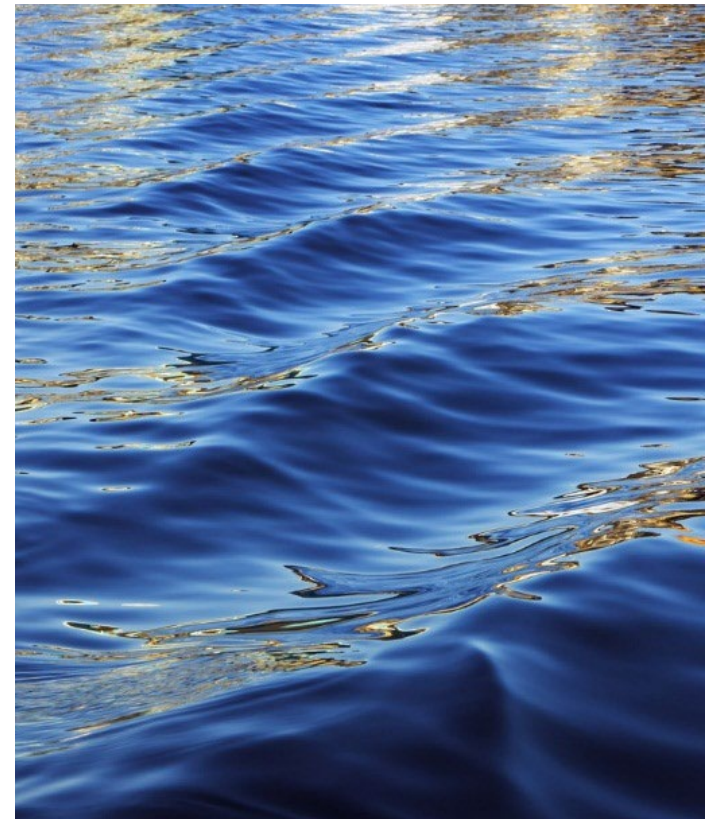




# Solid Waste Division

Capital Improvement Projects 2023-2029





## Solid Waste Division Capital Improvements

- Solid Waste Administration
- Landfill
- Sanitation/Collections



# Solid Waste Admin Capital Improvements



- Feasibility Study
  - Solid Waste Collection Options
  - Alternative Collection Options
  - Landfill Disposal Options
  - Alternative Disposal Options
  - Transfer Station Options
  - Direct Haul Options
- City Expansion--The Wye, Riverview Terrace, Bailey Ave Expansion
  - Additional Collection Vehicles(Trash Recycling & Organics/Greenwaste), & Sweeper
  - Additional Collections Personnel (3 additional Sanitation Workers)
  - Additional Collection Containers (3 containers for each Resident)

# Landfill Capital Improvements



- Landfill Gas Collection Wells (Expansion & additional)
- Tarp Machine to cover the daily waste
- Landfill Excavator-day-to-day operations (loading, material, LF prep)
- Paving—access roads, repairs, etc.
- Landfill fencing-repairs, replacement, additions for Landfill security
- Loader Attachments (Grapple bucket and forks)
- Landfill Trailer for Employee Breakroom
- Stormwater assistance



# Sanitation Capital Improvements



- Roll-Off Trucks for day-to-day operations (at LF & Sanitation)
- Collections Vehicles (longer lead times-1 ½ to 2 years)
- Sanitation Yard and Recycling Yard Fencing (Additions and repairs)
- Sanitation Yard Roof Replacement
- Pressure Washer (Mobile Unit for LF, Sanitation, & Graffiti Abatement)



# Solid Waste Division

Questions?

