



## City Council Agenda Item

**City Council Meeting Date:** April 18, 2023

**TO:** Dean Albro, City Manager

**FROM:** Allen Chisholm, Police Captain  
achisholm@ci.lompoc.ca.us

**SUBJECT:** Adoption of Resolution No. 6570(23) Authorizing Supplemental Appropriations for the Partnership with Santa Barbara County Housing Authority for Installation and Maintenance of Flock Camera License Plate Readers

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### **Recommendation:**

Staff recommends the City Council adopt Resolution No. 6570(23) (attached) authorizing supplemental appropriations to fulfill the terms of the partnership with Santa Barbara County Housing Authority (Hasbarco) for Installation and Maintenance of Flock Camera License Plate Readers (LPRs) approved by the City Council on March 21, 2023.

### **Background:**

On March 21, 2023, the City Council approved the partnership with Hasbarco for the installation and maintenance of Flock camera license plate readers; approved a service agreement with Flock Group Inc., and approved a Reimbursement Agreement with Hasbarco to reimburse the City's costs under the service agreement with Flock Group, Inc.

### **Discussion:**

In accordance with the agreements, the City will initially pay Flock Group Inc. for the purchase, installation, and service fees for the 38 LPR cameras. Hasbarco will then reimburse the associated costs to the City pursuant to the Reimbursement Agreement. After an initial two-year term, the agreement with Flock, Inc., will automatically renew until Hasbarco no longer wishes to pay for the cameras at which time both agreements will be terminated. The Initial payment to Flock Group Inc. is \$203,300 for the first two-year period and the following reoccurring two-year subscription term payments are \$95,000.

**Fiscal Impact:**

The summary of supplemental appropriations is as follows:

<b>Account No.</b>	<b>Amount</b>
110PD-745212 – Paid to Flock Group Inc. 1 <sup>st</sup> two-year period	203,300
Total initial payment to Flock Group Inc.	203,300

The summary of proposed supplemental resources and revenues are as follows:

<b>Fund</b>	<b>Amount</b>
110RGF-455610 – From HASBARCO (1 <sup>st</sup> two-year Period)	203,300
Total supplemental resources	203,300

**Conclusion:**

Adoption of Resolution No. 6570(23), approving the necessary appropriations and resources, will allow the project to proceed.

Respectfully submitted,

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Allen Chisholm, Police Captain

**APPROVED FOR SUBMITTAL TO THE CITY MANAGER:**

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Kevin M. Martin, Police Chief

**APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:**

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Dean Albro, City Manager

Attachment: Resolution No. 6570(23)