

Exhibit A

Administrative Budget for the Successor Agency of the Former Lompoc RDA

For the Fiscal Year 2023-24

<u>July 1, 2023 - December 31, 2023</u>	<u>Budget</u>
Personnel Costs	\$ 34,185
Legal Services for Successor Agency	5,000
Legal Services for Oversight Board	-
Audit Services	3,000
Admin services - cost allocation	34,726
Office supplies, repair and maintenance	5,156
	<u>\$ 82,066</u>
<u>January 1, 2024 - June 30, 2024</u>	
Personnel Costs	\$ 35,580
Legal Services for Successor Agency	5,000
Audit Services	-
Admin services - cost allocation	34,726
Office supplies, repair and maintenance	5,156
	<u>\$ 80,462</u>
Total for Fiscal Year 2023-24	<u><u>\$ 162,528</u></u>