



## City Council Agenda Item

**City Council Meeting Date:** December 6, 2022

**TO:** Dean Albro, City Manager

**FROM:** Sarah Bleyl, Library Director  
s\_bleyl@ci.lompoc.ca.us

**SUBJECT:** Acceptance of Building Forward Infrastructure Grant Funds for HVAC Replacement and ADA Restroom Upgrade Project at the Lompoc Library; Adoption of Resolution No. 6553(22) Accepting Grant Funds and Approving Supplemental Appropriations for the Project

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### **Recommendation:**

Staff recommends the City Council adopt Resolution No. 6553(22) (attached) accepting \$402,442 in grant funds awarded under the California State Library's Building Forward grant program and authorize the City Manager, or designee, to execute any required documents, and approving supplemental appropriations of \$201,721 for the required local match for the project.

### **Background:**

The California State Library's Building Forward Infrastructure grant was established through the State of California Budget Act of 2021 (SB 129) and appropriated \$439 million in funding for competitive awards to cities, counties or library districts to address library facility life safety and other critical maintenance needs and for library facilities serving high poverty areas of the state.

On November 4, 2022, the City of Lompoc was notified that it has been awarded \$402,442 in grant funds for the Lompoc Library heating, ventilation, and air conditioning (HVAC) replacement and ADA<sup>1</sup> restroom upgrade project. The State Library also approved the City's request for a 50% reduction in the required local match, reducing the dollar-for-dollar match to 50%, or \$201,721.

### **Discussion:**

The Building Forward Infrastructure Grant funds will allow the City to replace the HVAC system at the main library and to renovate and bring up to ADA standards the youth bathrooms. The HVAC system is more than twenty years old and during the course of

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<sup>1</sup> Americans with Disabilities Act

the pandemic, none of the guidance provided to keep buildings as safe as possible against airborne infectious diseases could be followed with the existing system, nor is there air conditioning. Installing a new HVAC system will provide better quality ventilation and air circulation for the public and staff. The youth restrooms are original to the building, have never been updated, and are not ADA compliant. Having ADA compliant restrooms allows for disabled patrons to use the restroom closest to them, as well as providing new restroom fixtures that are more water and energy efficient.

**Fiscal Impact:**

The full cost of the two projects is anticipated to total \$605,164, which includes a 10% project contingency of \$55,014. Neither project was included in the Biennial Budget Fiscal Years (FY) 2021-23, so additional appropriations of \$201,721 for the match requirement of the grant will be required to receive the \$403,442 in Building Forward grant funds. Additional appropriations are requested as follows:

<u>Account Number</u>	<u>Account Name</u>	
Revenue:		
185RLL-453010	Library – Revenue State Grant	\$403,442
Expenditures:		
185LIB-710930	Library – Restroom Improvement Project	\$62,800
185LIB-710010	Lompoc Library Building Improvements	<u>\$340,643</u>
		\$403,442
Additional Appropriations:		
185LIB-710930	Library Restroom Improvement Project	\$31,400
185LIB-710010	Lompoc Library Building Improvements	<u>\$170,321</u>
		\$201,721

**Conclusion:**

Approval of this funding resolution will result in additional financial resources for important Library building improvements that will serve the Lompoc community in practical ways for years to come.

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Respectfully submitted,

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Sarah Bleyl, Library Director

**APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:**

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Dean Albro, City Manager

Attachment: Resolution No. 6553(22)