

RESOLUTION NO. 6551(22)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Adopting the Supplemental Appropriations
To Replace Public Safety MDC and Vehicle Routers for FY 2022-23**

WHEREAS, on June 15, 2021, City Council of the City of Lompoc (City) approved and adopted the Biennial Budget Fiscal Years (FYs) 2021-23; and

WHEREAS, the current Mobile Data Computers (MDC) and vehicle router devices used in the Public Safety vehicles are now considered end of life (EOL); and

WHEREAS, the current EOL Mobile Data Computers (MDC) and vehicle router devices are considered ineligible for warranty extensions as originally planned for when developing the Biennial Budget FYs 2021-23; and

WHEREAS, working and reliable Mobile Data Computers (MDC) and vehicle routers are vital to the Public Safety departments of Police and Fire; and

WHEREAS increased costs for Mobile Data Computers (MDC) and vehicle router devices were not included in the adopted Biennial Budget FYs 2021-23; and

WHEREAS, the funding sources for the Communication Fund are allocated to each City fund on a cost reimbursement basis; and

WHEREAS the Public Safety Network Storage is expected to be utilized by Police Departments at the allocation rate of 100%; and

WHEREAS the Public Safety Network Storage will be purchased from and retained in the Communications Internal Service Fund; and

WHEREAS, the City Council desires to appropriate funds to provide for the replacement of the 17 Mobile Data Computers (MDC) and 17 vehicle router devices for FY 2022-23 in the amount of \$119,804.99 to meet system the needs of the Police Department.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Management Services Director/Finance Director, or designee, is hereby directed to increase budget appropriations as follows:

FY 2022-23 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
110PD-535030	Police Services – Special Equipment	\$119,804.99
	Total:	<u>\$119,804.99</u>

SECTION 2. The Management Services Director/Finance Director, or designee, is hereby directed to initiate the necessary financial transactions for the purpose of completing the purchases from the Communications Internal Service Fund and to retain the assets in the Communications Internal Service Fund.

SECTION 3. Effective Date. This Resolution is effective on the day of its adoption.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on November 15, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc