

**City of Lompoc**

AB 1600 Fees (Impact Fees)

Calculations for 2018-2019 effective July 1, 2018

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

Apr-17	10678		
Apr-18	10972	294	2.75%

Factor used to adjust prior year amounts to current: **102.75%**

**Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)**

Development Type	1	2				2	4		4	3		5		
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 5,019	\$ 4,811	\$ 1,196	\$ 728	\$ 3,347	\$ 2,876	\$ 269	\$ 244	\$ 3,015	\$ 286	\$ 50	\$ 330	\$ 22,170
Residential-Duplex/Multi	DU	\$ 4,684	\$ 4,490	\$ 1,118	\$ 678	Mtr Size	Mtr Size	\$ 447	\$ 99	\$ 2,110	\$ 199	\$ 47	Varies	13,872
Residential-Mobile Home	DU	\$ 3,513	\$ 3,367	\$ 837	\$ 510	Mtr Size	Mtr Size	\$ 269	\$ 114	\$ 1,808	\$ 172	\$ 35	Varies	10,626
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 659	\$ 131	\$ 25,445	\$ 2,411	No Fee	Varies	28,646
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 274	\$ 131	\$ 15,375	\$ 1,457	No Fee	Varies	17,238
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 172	\$ 82	\$ 5,728	\$ 543	No Fee	Varies	6,524
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 106	\$ 95	\$ 7,235	\$ 686	No Fee	Varies	8,121
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 71	\$ 95	\$ 3,618	\$ 343	No Fee	Varies	4,126

- 1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet
- 2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.
- 3 Refuse impact fees for each single-family unit are \$110 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$110 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.
- 4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$3,015 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$286 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. Non-residential impact fees are based on PM PHT and vary according to the project. Some examples to estimate fees based on land use would be General Office (ITE Code 710) = 1.15 PHT/1000 SF, Hotel (ITE Code 310) = 0.60 PHT/Room and General Light Industrial (ITE Code 110) = 0.63 PHT/1000 SF.
- 5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 3,347	\$ 2,876	\$ 110 95-Gallon Garbage
3/4"	3,347	2,876	\$ 110 95-Gallon Mixed Recycling
1"	5,690	4,889	\$ 110 95-Gallon Green Waste
1 1/2"	11,045	9,491	
2"	17,738	15,242	330
3"	35,811	30,772	\$ 424 300-gallon
4"	55,892	48,028	\$ 489 450-gallon
6"	103,762	89,162	
8"	183,350	157,553	
10"	286,484	246,176	
12"	325,973	280,109	