

Guadalupe-Lompoc Initiative
DRAFT BUDGET (To be finalized for submission by Oct 7, 2022)

Organization	Description	Allocation	% of Total
County of SB	Grant admin; collaborative management; RCC action plan	\$238,640	15%
Lompoc	Conduct a water percolation feasibility site study	\$315,000	20%
Cachuma Resource Conservation District	Build local collaborative networks, lead and organize community engagement for wildfire resilience	\$192,432	12%
Comm Env Council	Conduct outreach and engagement around air quality and extreme heat issues	\$15,516	1%
Guadalupe	Develop Climate Action Plan (CAP)	\$250,000	16%
Dunes Center	Climate change education	\$73,183	5%
Los Amigos de Guadalupe	Build local collaborative networks, lead and organize community engagement	\$76,260	5%
Fund for Santa Barbara	Develop and implement microgrant program; provide capacity building training and support	\$88,200	5%
Promotores	Spanish language outreach and engagement	\$70,000	4%
Central Coast Climate Justice Network	Provide training on Green New Deal; Host quarterly Climate Convenings; Support local orgs and local network development	\$90,000	6%
Central Coast Climate Collaborative	Develop Capacity building toolbox and Community Solutions Inventory, P2P	\$90,000	6%
Peer to Peer Learning	Required 3-5%	\$52,500	3%
Evaluation	Required 3-5%	\$52,500	3%
	Total Amount Available: \$1,750,000	\$1,604,231	100%