



## City Council Agenda Item

**City Council Meeting Date:** August 7, 2018

**TO:** Jim Throop, City Manager

**FROM:** Craig Dierling, Principal Civil Engineer  
c\_dierling@ci.lompoc.ca.us

**SUBJECT:** Award of Project No. FY-18-P-1, Ryon Park Pavement Improvement Project; Adoption of Resolution No. 6205(18) Approving Supplemental Appropriations

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### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt the Special Provisions for Project No. FY-18-P-1, Ryon Park Pavement Improvement Project (Project), as required by Section 22039 of the Public Contract Code for certain projects (copies of Special Provisions are on file in the City Engineer's Office);
- 2) Award the Construction Contract in the amount of \$56,444 to Ramsey Asphalt Construction Corp.;
  - a. Authorize the City Manager to execute the necessary agreements for that award;
  - b. Authorize the City Engineer, or designee, to approve additional construction costs and construction contract change orders in an amount not to exceed \$5,644;
- 3) Adopt Resolution No. 6205(18) to Approve Supplemental Appropriations in Fiscal Year (FY) 2018-19 to provide funding for the Project (Attachment 1).

### **Background:**

The Project is being implemented to rehabilitate the pavement surface of the northeast parking lot at the City of Lompoc's (City) Ryon Park. The Project will be done in coordination with the FY-18-S-3 Project. The FY-18-S-3 contractor will place an asphalt rubber chip seal over the parking lot in order to reduce additional reflection cracking of existing cracks through the new thin pavement overlay placed by this Project. That way the City can receive an effective rehabilitation at significantly less cost than performing

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deeper repairs or a thicker overlay. Additionally, pavement preparation work was performed by City Parks Division staff in order to reduce Project costs. (See Attachment 2 for a location map.)

If awarded, then the Project should begin construction in September 2018 and should be completed in/by October 2018.

As this project is not in a City street right-of-way, or otherwise eligible to use road funding resources, the City cannot utilize resources such as Measure A, Gas Tax, SB1, or the City's approximate \$390,000 of General Fund resources allocated to meeting the City's maintenance of effort requirement for street and roads maintenance or capital expenditures. Because the City's Public Works' Engineering Division provided the initial engineering services for the Project, and intends to provide construction management services as well, the costs incurred and anticipated to be incurred must be charged to non-street and road related resources. Development Impact Fee – Park Improvements program appropriations of \$80,000 are available for the Project and the related 18-S-3 project to provide capital improvements to Park facilities.

### **Discussion:**

#### **Construction Advertisement**

The Project was noticed, advertised, and bid in accordance with the procedures of the Uniform Public Construction Cost Accounting Act (Public Contract Code sections 22000-22045), which has been incorporated into the Lompoc Municipal Code (LMC) within LMC Chapter 3.36.025 Procurement of Public Projects.

The Office of the City Clerk was available to receive bids for the Project until 2:00 p.m., Tuesday, July 17, 2018, at which time three bids were publicly opened and read. The bids received ranged from \$56,444 to \$73,313 (see Attachment 3). The Engineer's construction cost estimate prepared during design was in the range of \$50,000 to \$60,000. City Engineering Division staff reviewed the bids and found them to be responsive.

#### **Environmental**

The Project has been determined Categorically Exempt under the California Environmental Quality Act (CEQA).

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**Fiscal Impact:**

The estimated project costs from initial planning to completion of the construction phase are the following:

Design Engineering	\$3,207.00
Advertisement for Bidding	490.00
Construction Budget	64,088.00
Construction Management and Other Costs	<u>8,215.00</u>
Total Estimated Project Costs	<u>\$76,000.00</u>

The Project construction budget is as follows:

Construction Contract	\$56,444.00
Construction Contract Contingency	5,644.00
Support Consultants	<u>2,000.00</u>
Total Construction Budget	<u>\$64,088.00</u>

As mentioned above, the Project is proposed to be funded with Development Impact Fee – Park Improvement Program appropriations. Available appropriations in the FY 2017-19 biennial account 424AB1-721120 are \$80,000 carried over from the Biennial Budget FYs 2015-17. Of the \$80,000, \$9,500 is designated for related capital improvements as part of the Public Works project 18-S-3 while \$7,000 is designated for capital improvements as part of the Public Works project 18-S-2 with a resulting net remaining appropriation for the subject Project of \$63,500. Additional supplemental appropriations of \$12,500 are required so the Project can be constructed and completed.

The proposed Project funding and supplemental appropriation of funds to provide for the Project are as follows:

<b>Table 1 – Project Funding Summary</b>				
<b>Program</b>	<b>Acct. No.</b>	<b>Account Description</b>	<b>Source</b>	<b>Use</b>
Impact Fee	424AB1-721120	Park Improvement Impact Fee Program – Parking Lot Improvements	\$63,500.00	
Parks	424PLM-721120	Park Lease Maintenance Fund Program – Pioneer & Ryon Park Parking Lot Renovations	12,500.00	
18-P-1		Ryon Park Paving Improvement Project		76,000.00
<b>Totals</b>			<b>\$76,000.00</b>	<b>\$76,000.00</b>

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<b>Account No.</b>		<b>Account Name</b>	<b>Amount</b>
<b>From/ Decrease</b>	424-340990	Park Lease Maintenance Program – Fund Balance	\$12,500.00
<b>To/ Increase</b>	424PLM-721120	Park Lease Maintenance Fund Program – Pioneer & Ryon Park Parking Lot Renovations	12,500.00

The proposed supplemental appropriations are effective for FY 2018-19 of the Biennial Budget FYs 2017-19 as the construction work is anticipated to be started and completed during FY 2018-19.

**Conclusion:**

Awarding the construction contract to Ramsey Asphalt Construction Corp. and approving the supplemental appropriations provides for the completion of the Project which is necessary in order to rehabilitate the parking lot pavement and extend its useful life.

Respectfully submitted,

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Craig Dierling, Principal Civil Engineer

**APPROVED FOR SUBMITTAL TO THE INTERIM CITY MANAGER:**

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Kevin P. McCune, P.E., Public Works Director

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Brad Wilkie, Management Services Director

**APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:**

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Jim Throop, City Manager

Attachments: 1) [Resolution No. 6205\(18\)](#)  
2) [Location Map](#)  
3) [Bidders List](#)