

RESOLUTION NO. 6537(22)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Approving Supplemental Appropriations for Project No. FY-22-S-3,
2022 Cape Seal Project**

WHEREAS, the City Council of the City of Lompoc (City) approved street paving projects as part of the Biennial Budget Fiscal Years 2021-23 on June 3, 2021; and

WHEREAS, the City has implemented an ongoing capital project street rehabilitation program (Program) in order to replace failed street pavement and resurface City streets to promote safety and mobility for the greatest number of users as efficiently as possible, limited in scope by available road funding resources; and

WHEREAS, as part of the Program, the City has developed Project No. FY-22-S-3, the 2022 Cape Seal Project (Project), to restore the pavement surface of various City streets and alleys; and

WHEREAS, the street pavement rehabilitation proposed by the Project cost-efficiently surfaces and seals the underlying pavement in order to protect it from various damaging elements, provide a new wearing surface, and lengthen the pavement service life; and

WHEREAS, the City Council desires to complete Project by appropriating City Street and Alley Rehabilitation Program funds, Special Gas Tax funds, and Measure A funds.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. To approve budget appropriations for the Project as follows:

Table 1 - Budgetary Adjustments / Additional Appropriations			
	Account No.	Account Name	Amount
Decrease	236-321100	Right of Way Maintenance Fund Balance	\$(300,000)
Increase	236ROW-800700	Street & Alley Rehabilitation	300,000
Decrease	323-340990	Special Gas Tax Fund Balance	\$(300,000)
Increase	323PRJ-800003	SB1 Cape Seal Projects	300,000

Decrease	330PRJ-800001	Measure A Projects 21-22	\$(1,506,717.50)
Increase	330PRJ-800003	Measure A Cape Seal Projects	1,506,717.50
Decrease	330-340990	Measure A Fund Balance	\$(437,574.50)
Increase	330PRJ-800003	Measure A Cape Seal Projects	437,574.50

SECTION 2. Effective Date. This Resolution is effective on the day of its adoption. The budgetary adjustments are effective for Fiscal Years 2021-23.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 16, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc