

RESOLUTION NO. 6536(22)

A Resolution of the City Council of the City of Lompoc, County of Santa Barbara, State of California, Approving Supplemental Appropriations and Supplemental Revenues for the Acquisition of Five Solid Waste Collection Vehicles and Repair of a Solid Waste Collection Vehicle; and Approving the Purchase Contracts for Three of the Five Vehicles to be Acquired

WHEREAS, the City Council of the City of Lompoc (City) adopted Resolution No. 6426(21) on June 15, 2021, adopting a Municipal Budget for Fiscal Years (FYs) 2021-23 (Budget); and

WHEREAS, the Budget appropriated \$1,141,875 for the replacement of one 2008 Solid Waste Side Loader and two 2008 Solid Waste Rear Loader Collection Vehicles (Collection Vehicles) which have exceeded their 7-year operational life and are in need of replacement; and

WHEREAS, the Budget anticipated obtaining external financing for the Collection Vehicles to be appropriated at the time the external financing is approved at a future City Council meeting to match the amortized cost of the vehicles over their economic and operational life of 7 years; and

WHEREAS, the COVID-19 pandemic has disrupted supply chains and caused production issues for vehicles worldwide, including Collection Vehicles resulting in limited availability and substantially increased acquisition costs compared with the budgeted appropriations of \$380,625 per Collection Vehicle; and

WHEREAS, due to one 2019 model frontline Collection Vehicle unexpectedly being taken out of service and the implementation of recent California Legislation related to organics recycling, including Assembly Bill (AB) 341 passed in 2011, AB 1826 passed in 2014 and Senate Bill 1383 effective January 1, 2022, the required level of service has increased resulting in the need to repair the 2019 Collection Vehicle previously taken out of service, which cost of repairs were not originally included in the Budget; and

WHEREAS, the acquisition of the replacement Collection Vehicles will utilize cooperative purchasing contracts, utilizing Sourcewell, a local government entity, as provided for in the Lompoc Municipal Code in lieu of issuing Requests for Proposals internally; and

WHEREAS, the bid received from Velocity Truck Centers via Sourcewell is authorized under the cooperative purchasing contracts utilized by the Purchasing Division for the acquisition to meet the requirements of the Solid Waste and the Fleet Divisions; and

WHEREAS, the City Council desires to complete the purchase of the replacement Collection Vehicles utilizing external financing resources from authorized vendors under the cooperative purchasing contracts and to appropriate funds for the completion of the purchase; and

WHEREAS, the City Council desires to complete the repair of the 2019 Collection Vehicle (Unit #6173) utilizing existing Solid Waste reserve resources and Fleet repair services; and

WHEREAS, the City Council desires to initiate the acquisition of two additional Collection Vehicles during the FYs 2021-23 Budget so that the Collection Vehicle acquisition authorization for those two additional Collection Vehicles can occur immediately upon the adoption of the Municipal Budget FYs 2023-25 in order to maintain the integrity of the Collection Vehicle fleet without major interruptions in service to Solid Waste customers.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The use of Sourcewell’s cooperative purchasing contracts #060920 and #091219 comply with the Lompoc Municipal Code related to procurement procedures.

SECTION 2. A contract purchase order for three Collection Vehicles is to be awarded to Velocity Truck Centers for one 2023 Autocar ACX64 Side Loader Collection Vehicle and two 2023 Autocar Rear Loader Collection Vehicles based on Sourcewell contracts #060920 and #091219 and Velocity Truck Centers of Oxnard’s bid quotes.

SECTION 3. The Purchasing and Materials Manager is authorized to issue a contract purchase order in an amount not to exceed \$1,327,600 for purchase of one 2023 Autocar ACX64 Side Loader Collection Vehicle and two 2023 Autocar Rear Loader Collection Vehicles;

SECTION 4. Supplemental appropriations are approved to provide adequate resources to acquire the three authorized Collection Vehicles and to repair the 2019 Side Loader Collection vehicle (Unit #6173).

SECTION 5. Approve the initiation of procurement services up to but not including the approval of the purchase by the City Council of two (2) Side Loader Collection Vehicles to be delivered in the summer of 2024 using resources intended to be appropriated for the 2023-25 biennial budget, acknowledging supply chain issues as well as the long lead time for acquisition and delivery of Collection Vehicles.

SECTION 6. Supplemental appropriations for the purchase of three replacement Collection Vehicles and repair of an existing Collection Vehicle from 2021-23 appropriations are approved as follows:

FY 2022-23 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
759SWC-753060	Solid Waste Collections – Vehicle Replacements	\$185,725.00
759SWL-551300	Solid Waste Collections – Vehicle Repairs	75,000.00
873ES4-599590	Equipment Services & Repairs Solid Waste	(75,000.00)

SECTION 7. Supplemental revenues to secure resources for the purchase of the approved three replacement Collection Vehicles are approved as follows:

FY 2022-23 Supplemental Revenues:

<u>Account Number</u>	<u>Account Name</u>	<u>Estimated Revenues</u>
759RSW-480220	Solid Waste Revenues – Lease Proceeds	\$1,327,600.00

SECTION 8. Supplemental appropriations to initiate, but not complete, the purchase of two replacement Collection Vehicles during FY 2022-23 so that the final approval and delivery of the purchase can occur during the Biennial Budget FYs 2023-25, provided that that budget is approved with appropriations for at least two Collection Vehicles, are approved as follows:

FY 2022-23 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
759SWC-753060	Solid Waste Collections – Vehicle Replacements	\$1,000,000.00

SECTION 10. Effective Date. This Resolution is effective on the day of its adoption. The supplemental estimated revenues and appropriations are effective for the respective fiscal years indicated in Sections 6 thru 8 above.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 16, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc