

RESOLUTION NO. 6535(22)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Approving Supplemental Appropriations
for Project No. FY-22-S-2,
2022 Street Pavement Digout Project**

WHEREAS, the City Council of the City of Lompoc (City) approved street paving projects as part of the Biennial Budget Fiscal Years 2021-23 on June 3, 2021, and

WHEREAS, the City has implemented an ongoing capital project street rehabilitation program (Program) in order to replace failed street pavement and resurface City streets to promote safety and mobility for the greatest number of users as efficiently as possible, limited in scope to available road funding resources; and

WHEREAS, as part of the Program, the City has developed Project No. FY-22-S-2, 2022 Street Pavement Digout Project (Project), to remove and replace existing failed pavement in various City streets and alleys, and also at the Solid Waste Yard at 1585 V Street; and

WHEREAS, such street pavement repairs cost-efficiently replace limited failed pavement areas while saving the surrounding sound pavement for continued use, and will complement and enhance the performance of a separate pavement cape seal project planned for completion later this year along the same City street segments and three alleys; and

WHEREAS, the City Council desires to complete Project by appropriating City Street and Alley Rehabilitation Program funds, Special Gas Tax (Senate Bill 1) Funds, Measure A Funds, and Solid Waste funds.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. To approve budget appropriations for the Project approved at the August 2, 2022, City Council meeting as follows:

Table 1 - Budgetary Adjustments / Additional Appropriations			
Account No.		Account Name	Amount
Decrease	236-321100	Right of Way Maintenance Fund Balance	\$200,000
Increase	236ROW-800700	Street & Alley Rehabilitation	200,000
Decrease	323-340990	Special Gas Tax Fund Balance	\$300,000
Increase	323PRJ-800002	SB1 Project 22S2 HMA Paving	300,000

Decrease	330PRJ-800001	Measure A Projects 21-22	\$188,615.50
Increase	330PRJ-800002	Measure A Projects 2022-23	188,615.50

SECTION 2. Effective Date. This Resolution is effective on the day of its adoption. The budgetary adjustments are effective for Fiscal Years 2021-23.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 2, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc