

2022 PARKS & RECREATION CAPITAL PROJECTS FOR RANKING

PROJECT	DESCRIPTION	ESTIMATED COST	Rank Overall	Rank Immediate Need
PARKS & RECREATION FACILITIES MASTER PLAN	The Master Plan will assess existing facilities, address unmet recreation needs, identify a range of recreation improvements, and foster coordination and cooperation between the city, agencies within the city, and non-profit and private recreation service providers. The Master Plan will allow the city and participating agencies to better compete for project funding, and to streamline required environmental review.	\$225,000		
WESTVALE PARK OPTION #1 - GYM	Construct new gym and parking lot required to serve the basketball, volleyball, multi-purpose gym. Could be used for many different athletic and community uses.	\$4,500,000		
WESTVALE PARK OPTION #2 PHASE 1 - PLAYGROUND	Replace/update the existing playground equipment due to safety and compliance issues and new safety surfacing, addition of picnic area	\$750,000		
WESTVALE PARK OPTION #2 PHASE 2- RESTROOMS, TENNIS, PICKLEBALL, & ADA IMPROVEMENTS	Renovate the existing grass area for two lighted tennis courts and four lighted pickle ball courts with an ADA restroom	\$1,750,000		
RYON PARK PHASE 1 - TENNIS COURTS (OPTION 1)	Resurface existing 4 tennis courts with the addition of playability for pickle ball to create multiple usage, fix fencing and addition of LED lighting; currently not using most of courts due to damage	\$225,000		
RYON PARK PHASE 1 - TENNIS COURTS (OPTION 2)	Complete renovation of front 2 asphalt tennis courts to concrete; new fencing all 6 courts; resurface existing concrete 2 tennis courts; resurface existing 2 tennis courts and convert to 6 pickle ball courts, addition of LED lighting - resulting in 4 new tennis courts and 6 new pickle ball courts	\$650,000		
RYON PARK PHASE 2 - PLAYSTRUCTURE	Remove existing play structure and replace with 2 playstructures and swing sets to serve ages 2-5 yo and 5-12 yo, larger footprint play surface, play structure, ADA accessible pathway to play area and picnic areas, seating areas	\$850,000		
RYON PARK PHASE 3 - RESTROOM	Removal of existing restroom and addition of drop-in restroom (8 stalls)	\$800,000		
RYON PARK PHASE 4 - RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$950,000		
RYON PARK PHASE 5 - TURF, ATHLETIC FIELDS, FENCING, PATHWAYS & LANDSCAPING	Remove and replace turf where appropriate, replace play surfaces as needed, addition of BBO, picnic areas, repair/replace fencing and landscaping	\$1,250,000		
RYON PARK PHASE 6 - PARKING LOTS	Repair, remove and stripe parking lots	\$850,000		
RYON PARK PHASE 7 - RENOVATE "OLD" SECTION OF RYON PARK	Repair turf, walkways, stage, installation of security cameras, lighting as appropriate	\$1,500,000		
BEATTIE PARK BASKETBALL RENOVATIONS (OPTION #1)	Renovate and replace basketball asphalt surfacing with concrete surfacing to extend life of facility and retrofit to LED lighting	\$600,000		
BEATTIE PARK BASKETBALL RENOVATIONS (OPTION #2)	Renovate and replace basketball asphalt surfacing with concrete surfacing to extend life of facility	\$400,000		
ANDERSON RECREATION CENTER EXTERIOR REHAB	The Anderson Recreation Center main source of revenue is the facility rentals and programs that consist of special events, banquets, basketball, volleyball and meetings. Currently, the wood exterior is rotten in a lot of places and beyond repair; removal of the existing wood and replaced with siding that will be painted so the material is protected; new ADA access to front entrance and landscaping; purchase extra paint colors to have on-site and maintain through regular maintenance schedule	\$500,000		

PROJECT	DESCRIPTION	ESTIMATED COST	Rank Overall	Rank Immediate Need
ANDERSON RECREATION CENTER HVAC INSTALL	Heating/Air Conditioning/Ventilation for first floor	\$150,000		
RIVER BEND PARK OPTION #1 - RENOVATE MULTI-PURPOSE FIELDS	Remove and replace existing turf with new sod and soil, upgrade irrigation, addition of d.g. walking path surrounding fields; addition of dirt infields t-ball back stops (4)	\$2,000,000		
RIVER BEND PARK OPTION #2 PHASE 1 - COMPREHENSIVE RECONSTRUCT ENGINEERING/ENVIRONMENTAL/DESIGN & PLANNING	Prepare engineering design plans and environmental review and receive community input regarding possible improvements at River Bend Park (soccer field expansion and addition of restrooms)	\$250,000		
PIONEER PARK PHASE 1- PLAYGROUND EQUIPMENT UPDATES	Replace/update the existing playground equipment due to safety and compliance issues. Add fitness equipment and new safety surfacing	\$800,000		
PIONEER PARK PHASE 2 - WALKING PATHS, SECURITY LIGHTING, LANDSCAPING	Installation of walking paths (ADA), security lighting and landscaping features that connect the usability and walkability surrounding the playground connecting the baseball field and restrooms	\$650,000		
PIONEER PARK PHASE 3 - BABE RUTH FIELD RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$825,000		
PIONEER PARK PHASE 4 - BABE RUTH FIELD & LIGHTING	Removal of existing 60+ year old baseball field, backstop and fencing and replacing along with signage, bull pin and dugouts, including safety lighting and hydration stations	\$2,800,000		
PIONEER PARK PHASE 5 - PICNIC AREA	Construction of picnic area and shade structure	\$225,000		
BEATTIE PARK - PICNIC AREA	Construction of picnic area and shade structure	\$225,000		
JM PARK PHASE 1 - PLAYGROUND EQUIPMENT UPDATES	Replace/update the existing playground equipment due to safety and compliance issues and new safety surfacing	\$825,000		
JM PARK PHASE 2 - RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$800,000		
JM PARK PHASE 3 - BASKETBALL COURTS & LIGHTING	Expand Basketball Courts to allow for additional courts and LED lighting as well as seating area and ADA pathways, hydrations stations and security features	\$475,000		
JM PARK PHASE 4 - BASEBALL FIELDS	Complete removal and reconstruction of two new baseball fields, including fencing, dugouts, stadium bleachers, scoreboards, and infrastructure necessary	\$3,100,000		
JM PARK PHASE 4 - PICNIC AREA	Construct new picnic area and shad structure	\$225,000		
JM PARK PHASE 5 - NEW LANDSCAPING, WALKING PATH, PARKING LOT	New landscaping, walking paths, security lighting, parking lot	\$1,250,000		
CENTENNIAL PARK - COMPLETE RENOVATION	Complete renovate and update park to incorporate downtown plan designs and add a community restroom	\$1,500,000		
BARKIN PARK - ADA IMPROVEMENTS	Installation of walking path (ADA) sidewalk to dog park and ADA parking in lower area	\$850,000		
		\$32,750,000		